

# 2012 CERTIFIED TOTALS

Property Count: 1,712

CSH - City Of Shepherd  
ARB Approved Totals

1/27/2014

2:15:55PM

Land		Value			
Homesite:		4,797,129			
Non Homesite:		9,760,390			
Ag Market:		989,810			
Timber Market:		1,859,740			
			<b>Total Land</b>	(+)	17,407,069
Improvement		Value			
Homesite:		28,579,320			
Non Homesite:		33,270,680			
			<b>Total Improvements</b>	(+)	61,850,000
Non Real		Count	Value		
Personal Property:		117	7,346,780		
Mineral Property:		0	0		
Autos:		0	0		
			<b>Total Non Real</b>	(+)	7,346,780
			<b>Market Value</b>	=	86,603,849
Ag	Non Exempt	Exempt			
Total Productivity Market:	2,849,550	0			
Ag Use:	34,870	0		<b>Productivity Loss</b>	(-) 2,584,076
Timber Use:	230,604	0		<b>Appraised Value</b>	= 84,019,773
Productivity Loss:	2,584,076	0		<b>Homestead Cap</b>	(-) 799,173
				<b>Assessed Value</b>	= 83,220,600
				<b>Total Exemptions Amount</b>	(-) 23,630,740
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 59,589,860

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,939,239	1,543,220	3,374.78	3,529.28	31			
OV65	10,810,119	7,757,160	15,221.79	15,691.63	140			
<b>Total</b>	<b>12,749,358</b>	<b>9,300,380</b>	<b>18,596.57</b>	<b>19,220.91</b>	<b>171</b>	<b>Freeze Taxable</b>	(-) 9,300,380	
<b>Tax Rate</b>	0.264600							
						<b>Freeze Adjusted Taxable</b>	= 50,289,480	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 151,662.53 = 50,289,480 \* (0.264600 / 100) + 18,596.57

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 1,712

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ARB Approved Totals

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	32	0	0	0.00
DV2	3	0	22,500	22,500.00
DV3	2	0	16,000	16,000.00
DV4	8	0	96,000	96,000.00
DVHS	1	0	123,790	123,790.00
EX	161	0	16,414,870	16,414,870.00
EX366	6	0	630	630.00
HS	400	6,237,664	0	6,237,664.00
OV65	134	664,286	0	664,286.00
OV65S	11	55,000	0	55,000.00
<b>Totals</b>		<b>6,956,950</b>	<b>16,673,790</b>	<b>23,630,740</b>

**2012 CERTIFIED TOTALS**

Property Count: 3

CSH - City Of Shepherd  
Under ARB Review Totals

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<b>Land</b>		<b>Value</b>		
Homesite:		9,050		
Non Homesite:		38,550		
Ag Market:		0		
Timber Market:		0	<b>Total Land</b>	(+) 47,600
<b>Improvement</b>		<b>Value</b>		
Homesite:		166,760		
Non Homesite:		173,310	<b>Total Improvements</b>	(+) 340,070
<b>Non Real</b>		<b>Count</b>	<b>Value</b>	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 0
			<b>Market Value</b>	= 387,670
<b>Ag</b>		<b>Non Exempt</b>	<b>Exempt</b>	
Total Productivity Market:	0	0		
Ag Use:	0	0	<b>Productivity Loss</b>	(-) 0
Timber Use:	0	0	<b>Appraised Value</b>	= 387,670
Productivity Loss:	0	0	<b>Homestead Cap</b>	(-) 0
			<b>Assessed Value</b>	= 387,670
			<b>Total Exemptions Amount</b>	(-) 81,682
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 305,988

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)

809.64 = 305,988 \* (0.264600 / 100)

Tax Increment Finance Value:

0

Tax Increment Finance Levy:

0.00

**2012 CERTIFIED TOTALS**

Property Count: 3

CSH - City Of Shepherd  
Under ARB Review Totals

1/27/2014

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
EX	1	0	46,520	46,520.00
HS	1	35,162	0	35,162.00
	<b>Totals</b>	<b>35,162</b>	<b>46,520</b>	<b>81,682</b>

# 2012 CERTIFIED TOTALS

Property Count: 1,715

CSH - City Of Shepherd  
Grand Totals

1/27/2014

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Land		Value			
Homesite:		4,806,179			
Non Homesite:		9,798,940			
Ag Market:		989,810			
Timber Market:		1,859,740			
				<b>Total Land</b>	(+) 17,454,669
Improvement		Value			
Homesite:		28,746,080			
Non Homesite:		33,443,990			
				<b>Total Improvements</b>	(+) 62,190,070
Non Real		Count	Value		
Personal Property:		117	7,346,780		
Mineral Property:		0	0		
Autos:		0	0		
				<b>Total Non Real</b>	(+) 7,346,780
				<b>Market Value</b>	= 86,991,519
Ag	Non Exempt	Exempt			
Total Productivity Market:	2,849,550	0			
Ag Use:	34,870	0		<b>Productivity Loss</b>	(-) 2,584,076
Timber Use:	230,604	0		<b>Appraised Value</b>	= 84,407,443
Productivity Loss:	2,584,076	0		<b>Homestead Cap</b>	(-) 799,173
				<b>Assessed Value</b>	= 83,608,270
				<b>Total Exemptions Amount</b>	(-) 23,712,422
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 59,895,848

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,939,239	1,543,220	3,374.78	3,529.28	31			
OV65	10,810,119	7,757,160	15,221.79	15,691.63	140			
<b>Total</b>	<b>12,749,358</b>	<b>9,300,380</b>	<b>18,596.57</b>	<b>19,220.91</b>	<b>171</b>	<b>Freeze Taxable</b>	(-) 9,300,380	
<b>Tax Rate</b>	0.264600							
						<b>Freeze Adjusted Taxable</b>	= 50,595,468	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 152,472.18 = 50,595,468 \* (0.264600 / 100) + 18,596.57

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 1,715

CSH - City Of Shepherd  
Grand Totals

1/27/2014

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	32	0	0	0.00
DV2	3	0	22,500	22,500.00
DV3	2	0	16,000	16,000.00
DV4	8	0	96,000	96,000.00
DVHS	1	0	123,790	123,790.00
EX	162	0	16,461,390	16,461,390.00
EX366	6	0	630	630.00
HS	401	6,272,826	0	6,272,826.00
OV65	134	664,286	0	664,286.00
OV65S	11	55,000	0	55,000.00
<b>Totals</b>		<b>6,992,112</b>	<b>16,720,310</b>	<b>23,712,422</b>

**2012 CERTIFIED TOTALS**

Property Count: 1,712

CSH - City Of Shepherd  
ARB Approved Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	665		\$113,940	\$39,036,109
B	Real Property: Multifamily Residential	4		\$0	\$837,380
C	Real Property: Vacant Lots and Tracts	548		\$0	\$2,728,140
D1	Real Property: Qualified Agricultural Land	32	926.9730	\$0	\$2,849,550
D2	Real Property: Non-qualified Land	22	401.1532	\$0	\$1,139,150
E	Real Property: Farm and Ranch Improvement	37		\$0	\$4,680,500
F1	Real Property: Commercial	78		\$274,310	\$9,862,740
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$41,980
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$45,220
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$854,090
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$462,650
J5	RAILROAD	2		\$0	\$1,609,350
J7	CABLE TELEVISION COMPANY	4		\$0	\$199,610
L1	Personal Property: Commercial	87		\$0	\$3,174,900
L2	Personal Property: Industrial (Manufacturing)	11		\$0	\$954,820
M1	Mobile Homes	74		\$0	\$1,708,630
S	Special Inventory	1		\$0	\$3,530
X	Totally Exempt Property	167		\$0	\$16,415,500
		<b>Totals</b>	1,328.1262	\$388,250	\$86,603,849

**2012 CERTIFIED TOTALS**

Property Count: 3

CSH - City Of Shepherd  
Under ARB Review Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2		\$129,290	\$305,100
C	Real Property: Vacant Lots and Tracts	1		\$0	\$36,050
X	Totally Exempt Property	1		\$0	\$46,520
		<b>Totals</b>	0.0000	\$129,290	\$387,670



**2012 CERTIFIED TOTALS**

Property Count: 1,715

CSH - City Of Shepherd  
Grand Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	667		\$243,230	\$39,341,209
B	Real Property: Multifamily Residential	4		\$0	\$837,380
C	Real Property: Vacant Lots and Tracts	549		\$0	\$2,764,190
D1	Real Property: Qualified Agricultural Land	32	926.9730	\$0	\$2,849,550
D2	Real Property: Non-qualified Land	22	401.1532	\$0	\$1,139,150
E	Real Property: Farm and Ranch Improvement	37		\$0	\$4,680,500
F1	Real Property: Commercial	78		\$274,310	\$9,862,740
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$41,980
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$45,220
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$854,090
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$462,650
J5	RAILROAD	2		\$0	\$1,609,350
J7	CABLE TELEVISION COMPANY	4		\$0	\$199,610
L1	Personal Property: Commercial	87		\$0	\$3,174,900
L2	Personal Property: Industrial (Manufacturing)	11		\$0	\$954,820
M1	Mobile Homes	74		\$0	\$1,708,630
S	Special Inventory	1		\$0	\$3,530
X	Totally Exempt Property	168		\$0	\$16,462,020
		<b>Totals</b>	1,328.1262	\$517,540	\$86,991,519

**2012 CERTIFIED TOTALS**

Property Count: 1,712

CSH - City Of Shepherd  
ARB Approved Totals

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	510		\$90,600	\$35,734,329
A2	Real, Residential, Manuf. Home	134		\$21,410	\$2,967,240
A3	Real, Residential, House Only	5		\$0	\$124,860
A4	Real, Misc Improvements	32		\$1,930	\$209,680
B1	Real, Residential, Multi-Family	4		\$0	\$837,380
C1	Real, Vacant	526		\$0	\$2,606,740
C2	Real, Vacant Commercial	22		\$0	\$121,400
D1	Real, Qualified Agricultural and Timber Land	32	926.9730	\$0	\$2,849,550
D2	Real, Non-Qualified, AG or Timber Land	22	401.1532	\$0	\$1,139,150
E1	Real, Farm & Ranch Improvements, Resident	34		\$0	\$4,586,250
E2	Real, Farm & Ranch Improvements, Mobile H	5		\$0	\$94,250
F1	Real, Commercial	78		\$274,310	\$9,862,740
F2	Real, Industrial and Manufacturing	1		\$0	\$41,980
J2	Gas Distribution Systems	1		\$0	\$45,220
J3	Electric Companies/Co-ops	2		\$0	\$854,090
J4	Telephone Companies/Co-ops	2		\$0	\$462,650
J5	Railroads	2		\$0	\$1,609,350
J7	Cable Companies	4		\$0	\$199,610
L1	Tangible, Personal, Commercial	87		\$0	\$3,174,900
L2	Tangible, Personal, Industrial and Manufactur	11		\$0	\$954,820
M1	Tangible, Personal, Manuf. Home Only	74		\$0	\$1,708,630
S	Special Inventory	1		\$0	\$3,530
X	Totally Exempt Property	167		\$0	\$16,415,500
	<b>Totals</b>		1,328.1262	\$388,250	\$86,603,849

# 2012 CERTIFIED TOTALS

Property Count: 3

CSH - City Of Shepherd  
Under ARB Review Totals

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## CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	2		\$129,290	\$305,100
C1	Real, Vacant	1		\$0	\$36,050
X	Totally Exempt Property	1		\$0	\$46,520
	<b>Totals</b>		0.0000	\$129,290	\$387,670

**2012 CERTIFIED TOTALS**

Property Count: 1,715

CSH - City Of Shepherd  
Grand Totals

1/27/2014

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	512		\$219,890	\$36,039,429
A2	Real, Residential, Manuf. Home	134		\$21,410	\$2,967,240
A3	Real, Residential, House Only	5		\$0	\$124,860
A4	Real, Misc Improvements	32		\$1,930	\$209,680
B1	Real, Residential, Multi-Family	4		\$0	\$837,380
C1	Real, Vacant	527		\$0	\$2,642,790
C2	Real, Vacant Commercial	22		\$0	\$121,400
D1	Real, Qualified Agricultural and Timber Land	32	926.9730	\$0	\$2,849,550
D2	Real, Non-Qualified, AG or Timber Land	22	401.1532	\$0	\$1,139,150
E1	Real, Farm & Ranch Improvements, Resident	34		\$0	\$4,586,250
E2	Real, Farm & Ranch Improvements, Mobile H	5		\$0	\$94,250
F1	Real, Commercial	78		\$274,310	\$9,862,740
F2	Real, Industrial and Manufacturing	1		\$0	\$41,980
J2	Gas Distribution Systems	1		\$0	\$45,220
J3	Electric Companies/Co-ops	2		\$0	\$854,090
J4	Telephone Companies/Co-ops	2		\$0	\$462,650
J5	Railroads	2		\$0	\$1,609,350
J7	Cable Companies	4		\$0	\$199,610
L1	Tangible, Personal, Commercial	87		\$0	\$3,174,900
L2	Tangible, Personal, Industrial and Manufactur	11		\$0	\$954,820
M1	Tangible, Personal, Manuf. Home Only	74		\$0	\$1,708,630
S	Special Inventory	1		\$0	\$3,530
X	Totally Exempt Property	168		\$0	\$16,462,020
	<b>Totals</b>		1,328.1262	\$517,540	\$86,991,519

**2012 CERTIFIED TOTALS**

Property Count: 1,715

CSH - City Of Shepherd  
Effective Rate Assumption

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**New Value**

**TOTAL NEW VALUE MARKET: \$517,540**  
**TOTAL NEW VALUE TAXABLE: \$505,940**

**New Exemptions**

Exemption	Description	Count		
EX366	HB366 Exempt	2	2011 Market Value	\$560
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$560</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV2	Disabled Veterans 30% - 49%	1	\$7,500
HS	Homestead	6	\$98,996
OV65	Over 65	2	\$10,000
OV65S	OV65 Surviving Spouse	7	\$35,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>17</b>	<b>\$151,496</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$152,056</b>

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
366	\$84,321	\$18,651	\$65,670
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
341	\$79,535	\$17,586	\$61,949

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
3	\$387,670.00	\$46,340

**2012 CERTIFIED TOTALS**

Property Count: 40,906

ESD - Emergency Services Dist  
ARB Approved Totals

1/27/2014

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<b>Land</b>		<b>Value</b>			
Homesite:		150,975,093			
Non Homesite:		430,159,379			
Ag Market:		219,015,078			
Timber Market:		372,542,559	<b>Total Land</b>	(+) 1,172,692,109	
<b>Improvement</b>		<b>Value</b>			
Homesite:		507,668,431			
Non Homesite:		344,380,260	<b>Total Improvements</b>	(+) 852,048,691	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	916		141,171,480		
Mineral Property:	4,397		118,187,994		
Autos:	0		0		
			<b>Total Non Real</b>	(+) 259,359,474	
			<b>Market Value</b>	= 2,284,100,274	
<b>Ag</b>		<b>Non Exempt</b>	<b>Exempt</b>		
Total Productivity Market:	591,557,637		0		
Ag Use:	9,734,165		0	<b>Productivity Loss</b>	(-) 558,255,441
Timber Use:	23,568,031		0	<b>Appraised Value</b>	= 1,725,844,833
Productivity Loss:	558,255,441		0	<b>Homestead Cap</b>	(-) 21,305,662
				<b>Assessed Value</b>	= 1,704,539,171
				<b>Total Exemptions Amount</b>	(-) 357,692,859
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 1,346,846,312

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,346,846.31 = 1,346,846,312 \* (0.100000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 40,906

ESD - Emergency Services Dist  
ARB Approved Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	1	28,494,000	0	28,494,000.00
DV1	37	0	224,640	224,640.00
DV1S	2	0	10,000	10,000.00
DV2	27	0	228,410	228,410.00
DV3	37	0	313,750	313,750.00
DV4	156	0	1,443,770	1,443,770.00
DV4S	8	0	96,000	96,000.00
DVHS	66	0	7,045,161	7,045,161.00
EX	821	0	152,593,909	152,593,909.00
EX366	982	0	136,165	136,165.00
HS	6,732	120,658,590	0	120,658,590.00
OV65	2,541	37,080,992	0	37,080,992.00
OV65S	92	1,358,652	0	1,358,652.00
PC	7	8,008,820	0	8,008,820.00
<b>Totals</b>		<b>195,601,054</b>	<b>162,091,805</b>	<b>357,692,859</b>

**2012 CERTIFIED TOTALS**

Property Count: 409

ESD - Emergency Services Dist  
Under ARB Review Totals

1/27/2014

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<b>Land</b>		<b>Value</b>		
Homesite:		204,050		
Non Homesite:		1,585,830		
Ag Market:		3,139,390		
Timber Market:		7,762,430	<b>Total Land</b>	(+) 12,691,700
<b>Improvement</b>		<b>Value</b>		
Homesite:		1,917,280		
Non Homesite:		1,856,430	<b>Total Improvements</b>	(+) 3,773,710
<b>Non Real</b>		<b>Count</b>	<b>Value</b>	
Personal Property:	12		688,280	
Mineral Property:	326		9,776,652	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 10,464,932
			<b>Market Value</b>	= 26,930,342
<b>Ag</b>		<b>Non Exempt</b>	<b>Exempt</b>	
Total Productivity Market:	10,901,820		0	
Ag Use:	75,070		0	<b>Productivity Loss</b> (-) 10,660,090
Timber Use:	166,660		0	<b>Appraised Value</b> = 16,270,252
Productivity Loss:	10,660,090		0	<b>Homestead Cap</b> (-) 0
				<b>Assessed Value</b> = 16,270,252
				<b>Total Exemptions Amount</b> (-) 371,136 (Breakdown on Next Page)
				<b>Net Taxable</b> = 15,899,116

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)

15,899.12 = 15,899,116 \* (0.100000 / 100)

Tax Increment Finance Value:

0

Tax Increment Finance Levy:

0.00



**2012 CERTIFIED TOTALS**

Property Count: 409

ESD - Emergency Services Dist  
Under ARB Review Totals

1/27/2014

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	1	0	5,000	5,000.00
EX	6	0	84,650	84,650.00
EX366	9	0	2,178	2,178.00
HS	9	279,308	0	279,308.00
	<b>Totals</b>	<b>279,308</b>	<b>91,828</b>	<b>371,136</b>

**2012 CERTIFIED TOTALS**

Property Count: 41,315

ESD - Emergency Services Dist  
Grand Totals

1/27/2014

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Land		Value		
Homesite:		151,179,143		
Non Homesite:		431,745,209		
Ag Market:		222,154,468		
Timber Market:		380,304,989	<b>Total Land</b>	(+) 1,185,383,809
Improvement		Value		
Homesite:		509,585,711		
Non Homesite:		346,236,690	<b>Total Improvements</b>	(+) 855,822,401
Non Real		Count	Value	
Personal Property:	928		141,859,760	
Mineral Property:	4,723		127,964,646	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 269,824,406
			<b>Market Value</b>	= 2,311,030,616
Ag		Non Exempt	Exempt	
Total Productivity Market:	602,459,457		0	
Ag Use:	9,809,235		0	<b>Productivity Loss</b> (-) 568,915,531
Timber Use:	23,734,691		0	<b>Appraised Value</b> = 1,742,115,085
Productivity Loss:	568,915,531		0	<b>Homestead Cap</b> (-) 21,305,662
				<b>Assessed Value</b> = 1,720,809,423
				<b>Total Exemptions Amount</b> (-) 358,063,995 (Breakdown on Next Page)
				<b>Net Taxable</b> = 1,362,745,428

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,362,745.43 = 1,362,745,428 \* (0.100000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 41,315

ESD - Emergency Services Dist  
Grand Totals

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	1	28,494,000	0	28,494,000.00
DV1	38	0	229,640	229,640.00
DV1S	2	0	10,000	10,000.00
DV2	27	0	228,410	228,410.00
DV3	37	0	313,750	313,750.00
DV4	156	0	1,443,770	1,443,770.00
DV4S	8	0	96,000	96,000.00
DVHS	66	0	7,045,161	7,045,161.00
EX	827	0	152,678,559	152,678,559.00
EX366	991	0	138,343	138,343.00
HS	6,741	120,937,898	0	120,937,898.00
OV65	2,541	37,080,992	0	37,080,992.00
OV65S	92	1,358,652	0	1,358,652.00
PC	7	8,008,820	0	8,008,820.00
<b>Totals</b>		<b>195,880,362</b>	<b>162,183,633</b>	<b>358,063,995</b>

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,434		\$11,544,180	\$803,300,848
B	Real Property: Multifamily Residential	11		\$0	\$1,886,770
C	Real Property: Vacant Lots and Tracts	15,689		\$0	\$100,667,475
D1	Real Property: Qualified Agricultural Land	3,356	230,356.9953	\$0	\$591,519,687
D2	Real Property: Non-qualified Land	1,354	19,430.7259	\$0	\$67,920,223
E	Real Property: Farm and Ranch Improvement	2,266		\$3,138,380	\$233,815,081
F1	Real Property: Commercial	405		\$533,270	\$41,617,120
F2	Real Property: Industrial (Manufacturing)	16		\$0	\$37,010,050
G1	Real Property: Oil, Gas and Other Minerals	3,418		\$0	\$117,202,536
J1	WATER SYSTEMS	14		\$0	\$89,850
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$50,220
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	86		\$0	\$14,842,940
J4	TELEPHONE COMPANY (INCLUDING CO-C	23		\$0	\$11,050,350
J5	RAILROAD	3		\$0	\$5,671,560
J6	PIPELAND COMPANY	51		\$0	\$22,560,550
J7	CABLE TELEVISION COMPANY	17		\$0	\$851,870
J9	RAILROAD ROLLING STOCK	1		\$0	\$1,010,940
L1	Personal Property: Commercial	491		\$15,060	\$18,896,500
L2	Personal Property: Industrial (Manufacturing)	135		\$0	\$28,152,050
M1	Mobile Homes	1,290		\$1,684,220	\$30,449,070
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,369		\$0	\$2,682,150
S	Special Inventory	2		\$0	\$19,360
X	Totally Exempt Property	1,802		\$3,340	\$152,730,074
	<b>Totals</b>		249,787.7212	\$16,918,450	\$2,284,100,274

**2012 CERTIFIED TOTALS**

Property Count: 409

ESD - Emergency Services Dist  
Under ARB Review Totals

1/27/2014

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	30		\$1,034,900	\$3,163,720
C	Real Property: Vacant Lots and Tracts	10		\$0	\$381,150
D1	Real Property: Qualified Agricultural Land	17	1,781.5595	\$0	\$10,901,820
D2	Real Property: Non-qualified Land	3	26.1709	\$0	\$111,470
E	Real Property: Farm and Ranch Improvement	13		\$204,110	\$1,632,650
G1	Real Property: Oil, Gas and Other Minerals	316		\$0	\$9,754,734
J6	PIPELAND COMPANY	2		\$0	\$11,610
L1	Personal Property: Commercial	2		\$0	\$576,580
L2	Personal Property: Industrial (Manufacturing)	7		\$0	\$85,090
M1	Mobile Homes	8		\$210,800	\$224,690
X	Totally Exempt Property	15		\$0	\$86,828
	<b>Totals</b>		1,807.7304	\$1,449,810	\$26,930,342

Property Count: 41,315

ESD - Emergency Services Dist  
Grand Totals

1/27/2014

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,464		\$12,579,080	\$806,464,568
B	Real Property: Multifamily Residential	11		\$0	\$1,886,770
C	Real Property: Vacant Lots and Tracts	15,699		\$0	\$101,048,625
D1	Real Property: Qualified Agricultural Land	3,373	232,138.5548	\$0	\$602,421,507
D2	Real Property: Non-qualified Land	1,357	19,456.8968	\$0	\$68,031,693
E	Real Property: Farm and Ranch Improvement	2,279		\$3,342,490	\$235,447,731
F1	Real Property: Commercial	405		\$533,270	\$41,617,120
F2	Real Property: Industrial (Manufacturing)	16		\$0	\$37,010,050
G1	Real Property: Oil, Gas and Other Minerals	3,734		\$0	\$126,957,270
J1	WATER SYSTEMS	14		\$0	\$89,850
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$50,220
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	86		\$0	\$14,842,940
J4	TELEPHONE COMPANY (INCLUDING CO-C	23		\$0	\$11,050,350
J5	RAILROAD	3		\$0	\$5,671,560
J6	PIPELAND COMPANY	53		\$0	\$22,572,160
J7	CABLE TELEVISION COMPANY	17		\$0	\$851,870
J9	RAILROAD ROLLING STOCK	1		\$0	\$1,010,940
L1	Personal Property: Commercial	493		\$15,060	\$19,473,080
L2	Personal Property: Industrial (Manufacturing)	142		\$0	\$28,237,140
M1	Mobile Homes	1,298		\$1,895,020	\$30,673,760
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,369		\$0	\$2,682,150
S	Special Inventory	2		\$0	\$19,360
X	Totally Exempt Property	1,817		\$3,340	\$152,816,902
	<b>Totals</b>		251,595.4516	\$18,368,260	\$2,311,030,616

**2012 CERTIFIED TOTALS**

Property Count: 40,906

ESD - Emergency Services Dist  
ARB Approved Totals

1/27/2014

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
4756	DO NOT USE	2		\$0	\$97,000
A1	Real, Residential, Single-Family	7,259		\$10,145,050	\$714,240,448
A2	Real, Residential, Manuf. Home	2,307		\$526,140	\$65,802,740
A3	Real, Residential, House Only	184		\$250,240	\$7,191,900
A4	Real, Misc Improvements	965		\$622,750	\$15,968,760
B1	Real, Residential, Multi-Family	11		\$0	\$1,886,770
C1	Real, Vacant	15,588		\$0	\$99,997,245
C2	Real, Vacant Commercial	78		\$0	\$558,910
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Exempt	20		\$0	\$67,240
D1	Real, Qualified Agricultural and Timber Land	3,356	230,356.5970	\$0	\$591,518,537
D2	Real, Non-Qualified, AG or Timber Land	1,355	19,431.1242	\$0	\$67,921,373
E1	Real, Farm & Ranch Improvements, Resident	1,871		\$2,915,030	\$209,544,149
E2	Real, Farm & Ranch Improvements, Mobile H	457		\$223,350	\$24,263,332
E9	Real, Farm & Ranch Improvements, Exempt	1		\$0	\$7,600
F1	Real, Commercial	403		\$533,270	\$41,591,520
F2	Real, Industrial and Manufacturing	16		\$0	\$37,010,050
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Minerals	3,418		\$0	\$117,202,536
J1	Water Systems	14		\$0	\$89,850
J2	Gas Distribution Systems	3		\$0	\$50,220
J3	Electric Companies/Co-ops	86		\$0	\$14,842,940
J4	Telephone Companies/Co-ops	23		\$0	\$11,050,350
J5	Railroads	3		\$0	\$5,671,560
J6	Pipelines	51		\$0	\$22,560,550
J7	Cable Companies	17		\$0	\$851,870
J9	Railroad Rolling Stock	1		\$0	\$1,010,940
L1	Tangible, Personal, Commercial	491		\$15,060	\$18,896,500
L2	Tangible, Personal, Industrial and Manufactur	135		\$0	\$28,152,050
M1	Tangible, Personal, Manuf. Home Only	1,290		\$1,684,220	\$30,449,070
N1	DO NOT USE	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,369		\$0	\$2,682,150
S	Special Inventory	2		\$0	\$19,360
X	Totally Exempt Property	1,802		\$3,340	\$152,730,074
	<b>Totals</b>		<b>249,787.7212</b>	<b>\$16,918,450</b>	<b>\$2,284,100,274</b>

**2012 CERTIFIED TOTALS**

Property Count: 409

ESD - Emergency Services Dist  
Under ARB Review Totals

1/27/2014

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	19		\$815,700	\$2,691,560
A2	Real, Residential, Manuf. Home	9		\$123,930	\$363,830
A4	Real, Misc Improvements	9		\$95,270	\$108,330
C1	Real, Vacant	10		\$0	\$381,150
D1	Real, Qualified Agricultural and Timber Land	17	1,781.5595	\$0	\$10,901,820
D2	Real, Non-Qualified, AG or Timber Land	3	26.1709	\$0	\$111,470
E1	Real, Farm & Ranch Improvements, Resident	12		\$204,110	\$1,577,650
E2	Real, Farm & Ranch Improvements, Mobile H	1		\$0	\$55,000
G1	Oil, Gas & Minerals	316		\$0	\$9,754,734
J6	Pipelines	2		\$0	\$11,610
L1	Tangible, Personal, Commercial	2		\$0	\$576,580
L2	Tangible, Personal, Industrial and Manufactur	7		\$0	\$85,090
M1	Tangible, Personal, Manuf. Home Only	8		\$210,800	\$224,690
X	Totally Exempt Property	15		\$0	\$86,828
	<b>Totals</b>		1,807.7304	\$1,449,810	\$26,930,342



**2012 CERTIFIED TOTALS**

Property Count: 41,315

ESD - Emergency Services Dist  
Grand Totals

1/27/2014

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
4756	DO NOT USE	2		\$0	\$97,000
A1	Real, Residential, Single-Family	7,278		\$10,960,750	\$716,932,008
A2	Real, Residential, Manuf. Home	2,316		\$650,070	\$66,166,570
A3	Real, Residential, House Only	184		\$250,240	\$7,191,900
A4	Real, Misc Improvements	974		\$718,020	\$16,077,090
B1	Real, Residential, Multi-Family	11		\$0	\$1,886,770
C1	Real, Vacant	15,598		\$0	\$100,378,395
C2	Real, Vacant Commercial	78		\$0	\$558,910
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Exempt	20		\$0	\$67,240
D1	Real, Qualified Agricultural and Timber Land	3,373	232,138.1565	\$0	\$602,420,357
D2	Real, Non-Qualified, AG or Timber Land	1,358	19,457.2951	\$0	\$68,032,843
E1	Real, Farm & Ranch Improvements, Resident	1,883		\$3,119,140	\$211,121,799
E2	Real, Farm & Ranch Improvements, Mobile H	458		\$223,350	\$24,318,332
E9	Real, Farm & Ranch Improvements, Exempt	1		\$0	\$7,600
F1	Real, Commercial	403		\$533,270	\$41,591,520
F2	Real, Industrial and Manufacturing	16		\$0	\$37,010,050
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Minerals	3,734		\$0	\$126,957,270
J1	Water Systems	14		\$0	\$89,850
J2	Gas Distribution Systems	3		\$0	\$50,220
J3	Electric Companies/Co-ops	86		\$0	\$14,842,940
J4	Telephone Companies/Co-ops	23		\$0	\$11,050,350
J5	Railroads	3		\$0	\$5,671,560
J6	Pipelines	53		\$0	\$22,572,160
J7	Cable Companies	17		\$0	\$851,870
J9	Railroad Rolling Stock	1		\$0	\$1,010,940
L1	Tangible, Personal, Commercial	493		\$15,060	\$19,473,080
L2	Tangible, Personal, Industrial and Manufactur	142		\$0	\$28,237,140
M1	Tangible, Personal, Manuf. Home Only	1,298		\$1,895,020	\$30,673,760
N1	DO NOT USE	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,369		\$0	\$2,682,150
S	Special Inventory	2		\$0	\$19,360
X	Totally Exempt Property	1,817		\$3,340	\$152,816,902
	<b>Totals</b>		251,595.4516	\$18,368,260	\$2,311,030,616

**2012 CERTIFIED TOTALS**

Property Count: 41,315

ESD - Emergency Services Dist  
Effective Rate Assumption

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**New Value**

**TOTAL NEW VALUE MARKET: \$18,368,260**  
**TOTAL NEW VALUE TAXABLE: \$16,969,816**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	18	2011 Market Value	\$2,045,450
EX366	HB366 Exempt	936	2011 Market Value	\$60,550
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$2,106,000</b>

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	4	\$30,000
DV3	Disabled Veterans 50% - 69%	3	\$30,000
DV4	Disabled Veterans 70% - 100%	9	\$99,000
DVHS	Disabled Veteran Homestead	4	\$472,587
HS	Homestead	187	\$4,285,888
OV65	Over 65	118	\$1,705,725
OV65S	OV65 Surviving Spouse	27	\$405,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>353</b>	<b>\$7,040,200</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$9,146,200</b>

**New Ag / Timber Exemptions**

2011 Market Value	\$205,060	Count: 2
2012 Ag/Timber Use	\$7,140	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$197,920</b>	

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,125	\$99,922	\$22,605	\$77,317
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,907	\$92,871	\$20,956	\$71,915

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
409	\$26,930,342.00	\$14,202,440

# 2012 CERTIFIED TOTALS

Property Count: 669

JNH - Lone Star College-Kingwood  
ARB Approved Totals

1/27/2014

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Land		Value			
Homesite:		3,667,460			
Non Homesite:		10,301,768			
Ag Market:		4,178,195			
Timber Market:		31,978,861		<b>Total Land</b>	(+) 50,126,284
Improvement		Value			
Homesite:		10,856,360			
Non Homesite:		5,896,690		<b>Total Improvements</b>	(+) 16,753,050
Non Real		Count	Value		
Personal Property:	20	1,245,980			
Mineral Property:	0	0			
Autos:	0	0		<b>Total Non Real</b>	(+) 1,245,980
				<b>Market Value</b>	= 68,125,314
Ag	Non Exempt	Exempt			
Total Productivity Market:	36,157,056	0			
Ag Use:	160,250	0		<b>Productivity Loss</b>	(-) 34,490,305
Timber Use:	1,506,501	0		<b>Appraised Value</b>	= 33,635,009
Productivity Loss:	34,490,305	0		<b>Homestead Cap</b>	(-) 499,399
				<b>Assessed Value</b>	= 33,135,610
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 5,616,218
				<b>Net Taxable</b>	= 27,519,392

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	671,314	111,929	69.53	69.53	13			
OV65	1,633,367	314,248	230.52	270.47	24			
<b>Total</b>	<b>2,304,681</b>	<b>426,177</b>	<b>300.05</b>	<b>340.00</b>	<b>37</b>	<b>Freeze Taxable</b>	(-) 426,177	
<b>Tax Rate</b>	0.119800							
						<b>Freeze Adjusted Taxable</b>	= 27,093,215	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 32,757.72 = 27,093,215 \* (0.119800 / 100) + 300.05

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 669

JNH - Lone Star College-Kingwood  
ARB Approved Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	14	563,615	0	563,615.00
DV1S	1	0	5,000	5,000.00
DV2	1	0	7,500	7,500.00
DV3	1	0	10,000	10,000.00
DV4	1	0	12,000	12,000.00
DVHS	1	0	171,420	171,420.00
EX	11	0	1,789,296	1,789,296.00
HS	165	624,360	0	624,360.00
OV65	40	2,234,513	0	2,234,513.00
OV65S	4	198,514	0	198,514.00
<b>Totals</b>		<b>3,621,002</b>	<b>1,995,216</b>	<b>5,616,218</b>

# 2012 CERTIFIED TOTALS

Property Count: 669

JNH - Lone Star College-Kingwood  
Grand Totals

1/27/2014

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Land		Value			
Homesite:		3,667,460			
Non Homesite:		10,301,768			
Ag Market:		4,178,195			
Timber Market:		31,978,861		<b>Total Land</b>	(+) 50,126,284
Improvement		Value			
Homesite:		10,856,360			
Non Homesite:		5,896,690		<b>Total Improvements</b>	(+) 16,753,050
Non Real		Count	Value		
Personal Property:		20	1,245,980		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 1,245,980
				<b>Market Value</b>	= 68,125,314
Ag	Non Exempt	Exempt			
Total Productivity Market:	36,157,056	0			
Ag Use:	160,250	0		<b>Productivity Loss</b>	(-) 34,490,305
Timber Use:	1,506,501	0		<b>Appraised Value</b>	= 33,635,009
Productivity Loss:	34,490,305	0		<b>Homestead Cap</b>	(-) 499,399
				<b>Assessed Value</b>	= 33,135,610
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 5,616,218
				<b>Net Taxable</b>	= 27,519,392

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	671,314	111,929	69.53	69.53	13			
OV65	1,633,367	314,248	230.52	270.47	24			
<b>Total</b>	<b>2,304,681</b>	<b>426,177</b>	<b>300.05</b>	<b>340.00</b>	<b>37</b>	<b>Freeze Taxable</b>	(-) 426,177	
<b>Tax Rate</b>	0.119800							
						<b>Freeze Adjusted Taxable</b>	= 27,093,215	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 32,757.72 = 27,093,215 \* (0.119800 / 100) + 300.05

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 669

JNH - Lone Star College-Kingwood  
Grand Totals

1/27/2014

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	14	563,615	0	563,615.00
DV1S	1	0	5,000	5,000.00
DV2	1	0	7,500	7,500.00
DV3	1	0	10,000	10,000.00
DV4	1	0	12,000	12,000.00
DVHS	1	0	171,420	171,420.00
EX	11	0	1,789,296	1,789,296.00
HS	165	624,360	0	624,360.00
OV65	40	2,234,513	0	2,234,513.00
OV65S	4	198,514	0	198,514.00
<b>Totals</b>		<b>3,621,002</b>	<b>1,995,216</b>	<b>5,616,218</b>

**2012 CERTIFIED TOTALS**

Property Count: 669

JNH - Lone Star College-Kingwood  
ARB Approved Totals

1/27/2014

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	123		\$30,800	\$7,357,910
C	Real Property: Vacant Lots and Tracts	156		\$0	\$1,501,193
D1	Real Property: Qualified Agricultural Land	125	15,662.1602	\$0	\$36,157,056
D2	Real Property: Non-qualified Land	91	1,386.8091	\$0	\$4,769,430
E	Real Property: Farm and Ranch Improvement	142		\$95,240	\$13,850,619
F1	Real Property: Commercial	1		\$0	\$53,250
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$60,000
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$576,530
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$9,360
J6	PIPELAND COMPANY	2		\$0	\$105,700
L1	Personal Property: Commercial	8		\$0	\$271,230
L2	Personal Property: Industrial (Manufacturing)	5		\$0	\$223,160
M1	Mobile Homes	53		\$88,220	\$1,400,580
X	Totally Exempt Property	11		\$0	\$1,789,296
	<b>Totals</b>		17,048.9693	\$214,260	\$68,125,314

**2012 CERTIFIED TOTALS**

Property Count: 669

JNH - Lone Star College-Kingwood  
Grand Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	123		\$30,800	\$7,357,910
C	Real Property: Vacant Lots and Tracts	156		\$0	\$1,501,193
D1	Real Property: Qualified Agricultural Land	125	15,662.1602	\$0	\$36,157,056
D2	Real Property: Non-qualified Land	91	1,386.8091	\$0	\$4,769,430
E	Real Property: Farm and Ranch Improvement	142		\$95,240	\$13,850,619
F1	Real Property: Commercial	1		\$0	\$53,250
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$60,000
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$576,530
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$9,360
J6	PIPELAND COMPANY	2		\$0	\$105,700
L1	Personal Property: Commercial	8		\$0	\$271,230
L2	Personal Property: Industrial (Manufacturing)	5		\$0	\$223,160
M1	Mobile Homes	53		\$88,220	\$1,400,580
X	Totally Exempt Property	11		\$0	\$1,789,296
	<b>Totals</b>		17,048.9693	\$214,260	\$68,125,314



**2012 CERTIFIED TOTALS**

Property Count: 669

JNH - Lone Star College-Kingwood  
ARB Approved Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	71		\$30,800	\$5,499,410
A2	Real, Residential, Manuf. Home	43		\$0	\$1,512,790
A3	Real, Residential, House Only	7		\$0	\$258,820
A4	Real, Misc Improvements	3		\$0	\$86,890
C1	Real, Vacant	154		\$0	\$1,453,763
C3	Real, Vacant, Industrial	1		\$0	\$19,930
C9	Real, Vacant, Exempt	1		\$0	\$27,500
D1	Real, Qualified Agricultural and Timber Land	125	15,662.1602	\$0	\$36,157,056
D2	Real, Non-Qualified, AG or Timber Land	91	1,386.8091	\$0	\$4,769,430
E1	Real, Farm & Ranch Improvements, Resident	96		\$31,610	\$10,946,359
E2	Real, Farm & Ranch Improvements, Mobile H	47		\$63,630	\$2,904,260
F1	Real, Commercial	1		\$0	\$53,250
F2	Real, Industrial and Manufacturing	1		\$0	\$60,000
J3	Electric Companies/Co-ops	2		\$0	\$576,530
J4	Telephone Companies/Co-ops	2		\$0	\$9,360
J6	Pipelines	2		\$0	\$105,700
L1	Tangible, Personal, Commercial	8		\$0	\$271,230
L2	Tangible, Personal, Industrial and Manufactur	5		\$0	\$223,160
M1	Tangible, Personal, Manuf. Home Only	53		\$88,220	\$1,400,580
X	Totally Exempt Property	11		\$0	\$1,789,296
	<b>Totals</b>		<b>17,048.9693</b>	<b>\$214,260</b>	<b>\$68,125,314</b>

**2012 CERTIFIED TOTALS**

Property Count: 669

JNH - Lone Star College-Kingwood  
Grand Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	71		\$30,800	\$5,499,410
A2	Real, Residential, Manuf. Home	43		\$0	\$1,512,790
A3	Real, Residential, House Only	7		\$0	\$258,820
A4	Real, Misc Improvements	3		\$0	\$86,890
C1	Real, Vacant	154		\$0	\$1,453,763
C3	Real, Vacant, Industrial	1		\$0	\$19,930
C9	Real, Vacant, Exempt	1		\$0	\$27,500
D1	Real, Qualified Agricultural and Timber Land	125	15,662.1602	\$0	\$36,157,056
D2	Real, Non-Qualified, AG or Timber Land	91	1,386.8091	\$0	\$4,769,430
E1	Real, Farm & Ranch Improvements, Resident	96		\$31,610	\$10,946,359
E2	Real, Farm & Ranch Improvements, Mobile H	47		\$63,630	\$2,904,260
F1	Real, Commercial	1		\$0	\$53,250
F2	Real, Industrial and Manufacturing	1		\$0	\$60,000
J3	Electric Companies/Co-ops	2		\$0	\$576,530
J4	Telephone Companies/Co-ops	2		\$0	\$9,360
J6	Pipelines	2		\$0	\$105,700
L1	Tangible, Personal, Commercial	8		\$0	\$271,230
L2	Tangible, Personal, Industrial and Manufactur	5		\$0	\$223,160
M1	Tangible, Personal, Manuf. Home Only	53		\$88,220	\$1,400,580
X	Totally Exempt Property	11		\$0	\$1,789,296
	<b>Totals</b>		<b>17,048.9693</b>	<b>\$214,260</b>	<b>\$68,125,314</b>

**2012 CERTIFIED TOTALS**

Property Count: 669

JNH - Lone Star College-Kingwood  
Effective Rate Assumption

1/27/2014

2:15:55PM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$214,260</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$214,260</b>

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
HS	Homestead	8	\$40,000
OV65	Over 65	2	\$100,200
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>10</b>	<b>\$140,200</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$140,200</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
150	\$89,710	\$7,133	\$82,577
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
65	\$75,068	\$4,766	\$70,302

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2012 CERTIFIED TOTALS**

Property Count: 1,686

MUD1 - Cape Royale MUD  
ARB Approved Totals

1/27/2014

2:15:55PM

<b>Land</b>		<b>Value</b>			
Homesite:		18,911,630			
Non Homesite:		38,745,870			
Ag Market:		0			
Timber Market:		0	<b>Total Land</b>	(+) 57,657,500	
<b>Improvement</b>		<b>Value</b>			
Homesite:		43,763,100			
Non Homesite:		51,051,570	<b>Total Improvements</b>	(+) 94,814,670	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	9		524,790		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+) 524,790
			<b>Market Value</b>	=	152,996,960
<b>Ag</b>		<b>Non Exempt</b>	<b>Exempt</b>		
Total Productivity Market:	0		0		
Ag Use:	0		0	<b>Productivity Loss</b>	(-) 0
Timber Use:	0		0	<b>Appraised Value</b>	= 152,996,960
Productivity Loss:	0		0	<b>Homestead Cap</b>	(-) 1,914,613
			<b>Assessed Value</b>	=	151,082,347
			<b>Total Exemptions Amount</b>	(-)	13,368,613
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	=	137,713,734

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
884,631.71 = 137,713,734 \* (0.642370 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 1,686

MUD1 - Cape Royale MUD  
ARB Approved Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	8	80,000	0	80,000.00
DV1	1	0	12,000	12,000.00
DV2	2	0	19,500	19,500.00
DV3	1	0	10,000	10,000.00
DV4	8	0	54,000	54,000.00
DVHS	3	0	305,725	305,725.00
EX	49	0	787,820	787,820.00
EX366	1	0	240	240.00
HS	238	10,879,328	0	10,879,328.00
OV65	120	1,180,000	0	1,180,000.00
OV65S	4	40,000	0	40,000.00
	<b>Totals</b>	<b>12,179,328</b>	<b>1,189,285</b>	<b>13,368,613</b>

**2012 CERTIFIED TOTALS**

Property Count: 7

MUD1 - Cape Royale MUD  
Under ARB Review Totals

1/27/2014

2:15:55PM

Land		Value		
Homesite:		0		
Non Homesite:		655,240		
Ag Market:		0		
Timber Market:		0	<b>Total Land</b>	(+) 655,240
Improvement		Value		
Homesite:		0		
Non Homesite:		570,500	<b>Total Improvements</b>	(+) 570,500
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 0
			<b>Market Value</b>	= 1,225,740
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	<b>Productivity Loss</b>	(-) 0
Timber Use:	0	0	<b>Appraised Value</b>	= 1,225,740
Productivity Loss:	0	0	<b>Homestead Cap</b>	(-) 0
			<b>Assessed Value</b>	= 1,225,740
			<b>Total Exemptions Amount</b>	(-) 500
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 1,225,240

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)

7,870.57 = 1,225,240 \* (0.642370 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 7

MUD1 - Cape Royale MUD  
Under ARB Review Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
EX	1	0	500	500.00
	<b>Totals</b>	<b>0</b>	<b>500</b>	<b>500</b>

**2012 CERTIFIED TOTALS**

Property Count: 1,693

MUD1 - Cape Royale MUD  
Grand Totals

1/27/2014

2:15:55PM

Land		Value		
Homesite:		18,911,630		
Non Homesite:		39,401,110		
Ag Market:		0		
Timber Market:		0	<b>Total Land</b>	(+) 58,312,740
Improvement		Value		
Homesite:		43,763,100		
Non Homesite:		51,622,070	<b>Total Improvements</b>	(+) 95,385,170
Non Real		Count	Value	
Personal Property:	9	524,790		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 524,790
			<b>Market Value</b>	= 154,222,700
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	<b>Productivity Loss</b>	(-) 0
Timber Use:	0	0	<b>Appraised Value</b>	= 154,222,700
Productivity Loss:	0	0	<b>Homestead Cap</b>	(-) 1,914,613
			<b>Assessed Value</b>	= 152,308,087
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 13,369,113
			<b>Net Taxable</b>	= 138,938,974

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 892,502.29 = 138,938,974 \* (0.642370 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2012 CERTIFIED TOTALS**

Property Count: 1,693

MUD1 - Cape Royale MUD  
Grand Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	8	80,000	0	80,000.00
DV1	1	0	12,000	12,000.00
DV2	2	0	19,500	19,500.00
DV3	1	0	10,000	10,000.00
DV4	8	0	54,000	54,000.00
DVHS	3	0	305,725	305,725.00
EX	50	0	788,320	788,320.00
EX366	1	0	240	240.00
HS	238	10,879,328	0	10,879,328.00
OV65	120	1,180,000	0	1,180,000.00
OV65S	4	40,000	0	40,000.00
	<b>Totals</b>	<b>12,179,328</b>	<b>1,189,785</b>	<b>13,369,113</b>

**2012 CERTIFIED TOTALS**

Property Count: 1,686

MUD1 - Cape Royale MUD  
ARB Approved Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	676		\$3,410,060	\$141,670,550
B	Real Property: Multifamily Residential	2		\$0	\$118,950
C	Real Property: Vacant Lots and Tracts	950		\$0	\$9,296,800
D2	Real Property: Non-qualified Land	1	22.3697	\$0	\$67,110
E	Real Property: Farm and Ranch Improvement	2		\$0	\$465,330
F1	Real Property: Commercial	3		\$0	\$65,610
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$149,180
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$320,370
L1	Personal Property: Commercial	5		\$0	\$55,000
X	Totally Exempt Property	50		\$0	\$788,060
	<b>Totals</b>		22.3697	\$3,410,060	\$152,996,960

**2012 CERTIFIED TOTALS**

Property Count: 7

MUD1 - Cape Royale MUD  
Under ARB Review Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	3		\$0	\$1,169,640
C	Real Property: Vacant Lots and Tracts	3		\$0	\$55,600
X	Totally Exempt Property	1		\$0	\$500
		<b>Totals</b>	0.0000	\$0	\$1,225,740

**2012 CERTIFIED TOTALS**

Property Count: 1,693

MUD1 - Cape Royale MUD  
Grand Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	679		\$3,410,060	\$142,840,190
B	Real Property: Multifamily Residential	2		\$0	\$118,950
C	Real Property: Vacant Lots and Tracts	953		\$0	\$9,352,400
D2	Real Property: Non-qualified Land	1	22.3697	\$0	\$67,110
E	Real Property: Farm and Ranch Improvement	2		\$0	\$465,330
F1	Real Property: Commercial	3		\$0	\$65,610
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$149,180
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$320,370
L1	Personal Property: Commercial	5		\$0	\$55,000
X	Totally Exempt Property	51		\$0	\$788,560
	<b>Totals</b>		22.3697	\$3,410,060	\$154,222,700

**2012 CERTIFIED TOTALS**

Property Count: 1,686

MUD1 - Cape Royale MUD  
ARB Approved Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	666		\$3,345,720	\$140,464,630
A4	Real, Misc Improvements	14		\$64,340	\$1,205,920
B1	Real, Residential, Multi-Family	2		\$0	\$118,950
C1	Real, Vacant	950		\$0	\$9,296,800
D2	Real, Non-Qualified, AG or Timber Land	1	22.3697	\$0	\$67,110
E1	Real, Farm & Ranch Improvements, Resident	2		\$0	\$465,330
F1	Real, Commercial	3		\$0	\$65,610
J3	Electric Companies/Co-ops	1		\$0	\$149,180
J4	Telephone Companies/Co-ops	2		\$0	\$320,370
L1	Tangible, Personal, Commercial	5		\$0	\$55,000
X	Totally Exempt Property	50		\$0	\$788,060
	<b>Totals</b>		22.3697	\$3,410,060	\$152,996,960

**2012 CERTIFIED TOTALS**

Property Count: 7

MUD1 - Cape Royale MUD  
Under ARB Review Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	3		\$0	\$1,169,640
C1	Real, Vacant	3		\$0	\$55,600
X	Totally Exempt Property	1		\$0	\$500
	<b>Totals</b>		0.0000	\$0	\$1,225,740

**2012 CERTIFIED TOTALS**

Property Count: 1,693

MUD1 - Cape Royale MUD  
Grand Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	669		\$3,345,720	\$141,634,270
A4	Real, Misc Improvements	14		\$64,340	\$1,205,920
B1	Real, Residential, Multi-Family	2		\$0	\$118,950
C1	Real, Vacant	953		\$0	\$9,352,400
D2	Real, Non-Qualified, AG or Timber Land	1	22.3697	\$0	\$67,110
E1	Real, Farm & Ranch Improvements, Resident	2		\$0	\$465,330
F1	Real, Commercial	3		\$0	\$65,610
J3	Electric Companies/Co-ops	1		\$0	\$149,180
J4	Telephone Companies/Co-ops	2		\$0	\$320,370
L1	Tangible, Personal, Commercial	5		\$0	\$55,000
X	Totally Exempt Property	51		\$0	\$788,560
	<b>Totals</b>		22.3697	\$3,410,060	\$154,222,700

**2012 CERTIFIED TOTALS**

Property Count: 1,693

MUD1 - Cape Royale MUD  
Effective Rate Assumption

1/27/2014 2:15:55PM

**New Value**

**TOTAL NEW VALUE MARKET: \$3,410,060**  
**TOTAL NEW VALUE TAXABLE: \$3,311,618**

**New Exemptions**

Exemption	Description	Count		
EX366	HB366 Exempt	1	2011 Market Value	\$2,820
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$2,820</b>

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV3	Disabled Veterans 50% - 69%	1	\$10,000
HS	Homestead	13	\$858,966
OV65	Over 65	10	\$100,000
OV65S	OV65 Surviving Spouse	1	\$10,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>26</b>	<b>\$990,966</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$993,786</b>

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

Count	Market Value	Taxable Value
1		\$0

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
238	\$237,875	\$53,756	\$184,119
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
237	\$238,050	\$53,802	\$184,248

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
7	\$1,225,740.00	\$933,730



**2012 CERTIFIED TOTALS**

Property Count: 2,177

MUD2 - Waterwood MUD  
ARB Approved Totals

1/27/2014

2:15:55PM

<b>Land</b>		<b>Value</b>			
Homesite:		4,646,520			
Non Homesite:		12,892,881			
Ag Market:		368,170			
Timber Market:		1,787,910	<b>Total Land</b>	(+) 19,695,481	
<b>Improvement</b>		<b>Value</b>			
Homesite:		19,600,720			
Non Homesite:		15,271,650	<b>Total Improvements</b>	(+) 34,872,370	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	7		753,390		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+) 753,390
				<b>Market Value</b>	= 55,321,241
<b>Ag</b>		<b>Non Exempt</b>	<b>Exempt</b>		
Total Productivity Market:	2,156,080		0		
Ag Use:	27,650		0	<b>Productivity Loss</b>	(-) 2,095,907
Timber Use:	32,523		0	<b>Appraised Value</b>	= 53,225,334
Productivity Loss:	2,095,907		0	<b>Homestead Cap</b>	(-) 11,206
				<b>Assessed Value</b>	= 53,214,128
				<b>Total Exemptions Amount</b>	(-) 5,290,847
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 47,923,281

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 450,478.84 = 47,923,281 \* (0.940000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 2,177

MUD2 - Waterwood MUD  
ARB Approved Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	6	18,000	0	18,000.00
DV1	3	0	18,750	18,750.00
DV2	2	0	12,770	12,770.00
DV3	3	0	25,110	25,110.00
DV4	1	0	12,000	12,000.00
DVHS	2	0	167,683	167,683.00
EX	20	0	208,560	208,560.00
HS	160	4,584,974	0	4,584,974.00
OV65	82	243,000	0	243,000.00
	<b>Totals</b>	<b>4,845,974</b>	<b>444,873</b>	<b>5,290,847</b>

## 2012 CERTIFIED TOTALS

Property Count: 2

MUD2 - Waterwood MUD  
Under ARB Review Totals

1/27/2014

2:15:55PM

Land		Value			
Homesite:		13,900			
Non Homesite:		5,000			
Ag Market:		0			
Timber Market:		0	<b>Total Land</b>	(+)	
				18,900	
Improvement		Value			
Homesite:		115,140			
Non Homesite:		60,000	<b>Total Improvements</b>	(+)	
				175,140	
Non Real		Count	Value		
Personal Property:	0		0		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+)
					0
			<b>Market Value</b>	=	194,040
Ag		Non Exempt	Exempt		
Total Productivity Market:	0		0		
Ag Use:	0		0	<b>Productivity Loss</b>	(-)
Timber Use:	0		0	<b>Appraised Value</b>	=
Productivity Loss:	0		0		194,040
				<b>Homestead Cap</b>	(-)
					0
				<b>Assessed Value</b>	=
					194,040
				<b>Total Exemptions Amount</b>	(-)
				<b>(Breakdown on Next Page)</b>	93,808
				<b>Net Taxable</b>	=
					100,232

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)

942.18 = 100,232 \* (0.940000 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 2

MUD2 - Waterwood MUD  
Under ARB Review Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
EX	1	0	65,000	65,000.00
HS	1	25,808	0	25,808.00
OV65	1	3,000	0	3,000.00
	<b>Totals</b>	<b>28,808</b>	<b>65,000</b>	<b>93,808</b>

**2012 CERTIFIED TOTALS**

Property Count: 2,179

MUD2 - Waterwood MUD  
Grand Totals

1/27/2014

2:15:55PM

<b>Land</b>		<b>Value</b>		
Homesite:		4,660,420		
Non Homesite:		12,897,881		
Ag Market:		368,170		
Timber Market:		1,787,910	<b>Total Land</b>	(+) 19,714,381
<b>Improvement</b>		<b>Value</b>		
Homesite:		19,715,860	<b>Total Improvements</b>	(+) 35,047,510
Non Homesite:		15,331,650		
<b>Non Real</b>		<b>Count</b>	<b>Value</b>	
Personal Property:	7		753,390	
Mineral Property:	0		0	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 753,390
			<b>Market Value</b>	= 55,515,281
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>		
Total Productivity Market:	2,156,080	0	<b>Productivity Loss</b>	(-) 2,095,907
Ag Use:	27,650	0	<b>Appraised Value</b>	= 53,419,374
Timber Use:	32,523	0	<b>Homestead Cap</b>	(-) 11,206
Productivity Loss:	2,095,907	0	<b>Assessed Value</b>	= 53,408,168
			<b>Total Exemptions Amount</b>	(-) 5,384,655
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 48,023,513

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 451,421.02 = 48,023,513 \* (0.940000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 2,179

MUD2 - Waterwood MUD  
Grand Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	6	18,000	0	18,000.00
DV1	3	0	18,750	18,750.00
DV2	2	0	12,770	12,770.00
DV3	3	0	25,110	25,110.00
DV4	1	0	12,000	12,000.00
DVHS	2	0	167,683	167,683.00
EX	21	0	273,560	273,560.00
HS	161	4,610,782	0	4,610,782.00
OV65	83	246,000	0	246,000.00
	<b>Totals</b>	<b>4,874,782</b>	<b>509,873</b>	<b>5,384,655</b>

**2012 CERTIFIED TOTALS**

Property Count: 2,177

MUD2 - Waterwood MUD  
ARB Approved Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	428		\$56,550	\$41,092,920
C	Real Property: Vacant Lots and Tracts	1,666		\$0	\$9,658,661
D1	Real Property: Qualified Agricultural Land	16	365.3306	\$0	\$2,156,080
D2	Real Property: Non-qualified Land	5	93.2871	\$0	\$144,360
F1	Real Property: Commercial	11		\$0	\$1,281,910
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$148,670
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$306,800
J7	CABLE TELEVISION COMPANY	2		\$0	\$205,000
L1	Personal Property: Commercial	2		\$0	\$37,560
L2	Personal Property: Industrial (Manufacturing)	1		\$0	\$60,360
O	Real Property: Residential Inventory	25		\$0	\$20,360
X	Totally Exempt Property	20		\$0	\$208,560
	<b>Totals</b>		458.6177	\$56,550	\$55,321,241

# 2012 CERTIFIED TOTALS

Property Count: 2

MUD2 - Waterwood MUD  
Under ARB Review Totals

1/27/2014

2:15:55PM

## State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$0	\$129,040
X	Totally Exempt Property	1		\$60,000	\$65,000
	<b>Totals</b>		0.0000	\$60,000	\$194,040



**2012 CERTIFIED TOTALS**

Property Count: 2,179

MUD2 - Waterwood MUD  
Grand Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	429		\$56,550	\$41,221,960
C	Real Property: Vacant Lots and Tracts	1,666		\$0	\$9,658,661
D1	Real Property: Qualified Agricultural Land	16	365.3306	\$0	\$2,156,080
D2	Real Property: Non-qualified Land	5	93.2871	\$0	\$144,360
F1	Real Property: Commercial	11		\$0	\$1,281,910
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$148,670
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$306,800
J7	CABLE TELEVISION COMPANY	2		\$0	\$205,000
L1	Personal Property: Commercial	2		\$0	\$37,560
L2	Personal Property: Industrial (Manufacturing)	1		\$0	\$60,360
O	Real Property: Residential Inventory	25		\$0	\$20,360
X	Totally Exempt Property	21		\$60,000	\$273,560
	<b>Totals</b>		458.6177	\$116,550	\$55,515,281

**2012 CERTIFIED TOTALS**

Property Count: 2,177

MUD2 - Waterwood MUD  
ARB Approved Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	423		\$56,550	\$40,667,460
A4	Real, Misc Improvements	7		\$0	\$425,460
C1	Real, Vacant	1,665		\$0	\$9,654,091
C9	Real, Vacant, Exempt	1		\$0	\$4,570
D1	Real, Qualified Agricultural and Timber Land	16	365.3306	\$0	\$2,156,080
D2	Real, Non-Qualified, AG or Timber Land	5	93.2871	\$0	\$144,360
F1	Real, Commercial	11		\$0	\$1,281,910
J3	Electric Companies/Co-ops	1		\$0	\$148,670
J4	Telephone Companies/Co-ops	2		\$0	\$306,800
J7	Cable Companies	2		\$0	\$205,000
L1	Tangible, Personal, Commercial	2		\$0	\$37,560
L2	Tangible, Personal, Industrial and Manufactur	1		\$0	\$60,360
O1	Real, Vacant Lots/Tracts, Inventory	25		\$0	\$20,360
X	Totally Exempt Property	20		\$0	\$208,560
	<b>Totals</b>		458.6177	\$56,550	\$55,321,241

**2012 CERTIFIED TOTALS**

Property Count: 2

MUD2 - Waterwood MUD  
Under ARB Review Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1		\$0	\$129,040
X	Totally Exempt Property	1		\$60,000	\$65,000
	<b>Totals</b>		0.0000	\$60,000	\$194,040

**2012 CERTIFIED TOTALS**

Property Count: 2,179

MUD2 - Waterwood MUD  
Grand Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	424		\$56,550	\$40,796,500
A4	Real, Misc Improvements	7		\$0	\$425,460
C1	Real, Vacant	1,665		\$0	\$9,654,091
C9	Real, Vacant, Exempt	1		\$0	\$4,570
D1	Real, Qualified Agricultural and Timber Land	16	365.3306	\$0	\$2,156,080
D2	Real, Non-Qualified, AG or Timber Land	5	93.2871	\$0	\$144,360
F1	Real, Commercial	11		\$0	\$1,281,910
J3	Electric Companies/Co-ops	1		\$0	\$148,670
J4	Telephone Companies/Co-ops	2		\$0	\$306,800
J7	Cable Companies	2		\$0	\$205,000
L1	Tangible, Personal, Commercial	2		\$0	\$37,560
L2	Tangible, Personal, Industrial and Manufactur	1		\$0	\$60,360
O1	Real, Vacant Lots/Tracts, Inventory	25		\$0	\$20,360
X	Totally Exempt Property	21		\$60,000	\$273,560
	<b>Totals</b>		458.6177	\$116,550	\$55,515,281

**2012 CERTIFIED TOTALS**

Property Count: 2,179

MUD2 - Waterwood MUD  
Effective Rate Assumption

1/27/2014 2:15:55PM

**New Value**

TOTAL NEW VALUE MARKET: \$116,550  
TOTAL NEW VALUE TAXABLE: \$53,854

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	1	2011 Market Value	\$3,370
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$3,370</b>

Exemption	Description	Count	Exemption Amount
DVHS	Disabled Veteran Homestead	1	\$126,153
HS	Homestead	9	\$190,877
OV65	Over 65	10	\$30,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>20</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$347,030</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$350,400</b>

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
161	\$144,303	\$28,708	\$115,595
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
161	\$144,303	\$28,708	\$115,595

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
2	\$194,040.00	\$100,232

**2012 CERTIFIED TOTALS**

Property Count: 307

MUD2I - Waterwood MUD I & S  
ARB Approved Totals

1/27/2014

2:15:55PM

<b>Land</b>		<b>Value</b>		
Homesite:		0		
Non Homesite:		1,100,110		
Ag Market:		2,226,190		
Timber Market:		8,816,330	<b>Total Land</b>	(+) 12,142,630
<b>Improvement</b>		<b>Value</b>		
Homesite:		0		
Non Homesite:		371,610	<b>Total Improvements</b>	(+) 371,610
<b>Non Real</b>		<b>Count</b>	<b>Value</b>	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 0
			<b>Market Value</b>	= 12,514,240
<b>Ag</b>		<b>Non Exempt</b>	<b>Exempt</b>	
Total Productivity Market:	11,042,520	0		
Ag Use:	103,270	0	<b>Productivity Loss</b>	(-) 9,955,597
Timber Use:	983,653	0	<b>Appraised Value</b>	= 2,558,643
Productivity Loss:	9,955,597	0	<b>Homestead Cap</b>	(-) 0
			<b>Assessed Value</b>	= 2,558,643
			<b>Total Exemptions Amount</b>	(-) 317,550
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 2,241,093

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 9,860.81 = 2,241,093 \* (0.440000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 307

MUD2I - Waterwood MUD I & S  
ARB Approved Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
EX	29	0	317,550	317,550.00
	<b>Totals</b>	<b>0</b>	<b>317,550</b>	<b>317,550</b>

**2012 CERTIFIED TOTALS**

Property Count: 307

MUD2I - Waterwood MUD I & S  
Grand Totals

1/27/2014

2:15:55PM

<b>Land</b>		<b>Value</b>		
Homesite:		0		
Non Homesite:		1,100,110		
Ag Market:		2,226,190		
Timber Market:		8,816,330	<b>Total Land</b>	(+) 12,142,630
<b>Improvement</b>		<b>Value</b>		
Homesite:		0		
Non Homesite:		371,610	<b>Total Improvements</b>	(+) 371,610
<b>Non Real</b>		<b>Count</b>	<b>Value</b>	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 0
			<b>Market Value</b>	= 12,514,240
<b>Ag</b>		<b>Non Exempt</b>	<b>Exempt</b>	
Total Productivity Market:	11,042,520	0		
Ag Use:	103,270	0	<b>Productivity Loss</b>	(-) 9,955,597
Timber Use:	983,653	0	<b>Appraised Value</b>	= 2,558,643
Productivity Loss:	9,955,597	0	<b>Homestead Cap</b>	(-) 0
			<b>Assessed Value</b>	= 2,558,643
			<b>Total Exemptions Amount</b>	(-) 317,550
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 2,241,093

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 9,860.81 = 2,241,093 \* (0.440000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2012 CERTIFIED TOTALS**

Property Count: 307

MUD2I - Waterwood MUD I & S  
Grand Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
EX	29	0	317,550	317,550.00
<b>Totals</b>		<b>0</b>	<b>317,550</b>	<b>317,550</b>

**2012 CERTIFIED TOTALS**

Property Count: 307

MUD2I - Waterwood MUD I & S  
ARB Approved Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2		\$0	\$114,560
C	Real Property: Vacant Lots and Tracts	221		\$0	\$739,800
D1	Real Property: Qualified Agricultural Land	55	5,456.8826	\$0	\$11,042,520
D2	Real Property: Non-qualified Land	1	2.1024	\$0	\$300
E	Real Property: Farm and Ranch Improvement	3		\$248,680	\$299,510
X	Totally Exempt Property	29		\$0	\$317,550
	<b>Totals</b>		5,458.9850	\$248,680	\$12,514,240

**2012 CERTIFIED TOTALS**

Property Count: 307

MUD2I - Waterwood MUD I & S  
Grand Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2		\$0	\$114,560
C	Real Property: Vacant Lots and Tracts	221		\$0	\$739,800
D1	Real Property: Qualified Agricultural Land	55	5,456.8826	\$0	\$11,042,520
D2	Real Property: Non-qualified Land	1	2.1024	\$0	\$300
E	Real Property: Farm and Ranch Improvement	3		\$248,680	\$299,510
X	Totally Exempt Property	29		\$0	\$317,550
	<b>Totals</b>		5,458.9850	\$248,680	\$12,514,240

**2012 CERTIFIED TOTALS**

Property Count: 307

MUD2I - Waterwood MUD I & S  
ARB Approved Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	2		\$0	\$114,560
C1	Real, Vacant	221		\$0	\$739,800
D1	Real, Qualified Agricultural and Timber Land	55	5,456.4843	\$0	\$11,041,370
D2	Real, Non-Qualified, AG or Timber Land	2	2.5007	\$0	\$1,450
E1	Real, Farm & Ranch Improvements, Resident	3		\$248,680	\$299,510
X	Totally Exempt Property	29		\$0	\$317,550
	<b>Totals</b>		5,458.9850	\$248,680	\$12,514,240

**2012 CERTIFIED TOTALS**

Property Count: 307

MUD2I - Waterwood MUD I & S  
Grand Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	2		\$0	\$114,560
C1	Real, Vacant	221		\$0	\$739,800
D1	Real, Qualified Agricultural and Timber Land	55	5,456.4843	\$0	\$11,041,370
D2	Real, Non-Qualified, AG or Timber Land	2	2.5007	\$0	\$1,450
E1	Real, Farm & Ranch Improvements, Resident	3		\$248,680	\$299,510
X	Totally Exempt Property	29		\$0	\$317,550
	<b>Totals</b>		5,458.9850	\$248,680	\$12,514,240

# 2012 CERTIFIED TOTALS

Property Count: 307

MUD2I - Waterwood MUD I & S  
Effective Rate Assumption

1/27/2014 2:15:55PM

## New Value

TOTAL NEW VALUE MARKET:	\$248,680
TOTAL NEW VALUE TAXABLE:	\$248,680

## New Exemptions

Exemption	Description	Count
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### ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
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### PARTIAL EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	\$0
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## New Ag / Timber Exemptions

## New Annexations

## New Deannexations

## Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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## Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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# 2012 CERTIFIED TOTALS

Property Count: 43,084

RDB - Special Road and Bridge  
ARB Approved Totals

1/27/2014

2:15:55PM

Land		Value			
Homesite:		155,621,613			
Non Homesite:		443,135,420			
Ag Market:		219,383,248			
Timber Market:		374,330,469			
			<b>Total Land</b>	(+)	1,192,470,750
Improvement		Value			
Homesite:		527,269,151			
Non Homesite:		359,892,940			
			<b>Total Improvements</b>	(+)	887,162,091
Non Real		Count	Value		
Personal Property:		918	141,209,040		
Mineral Property:		4,397	118,187,994		
Autos:		0	0		
			<b>Total Non Real</b>	(+)	259,397,034
			<b>Market Value</b>	=	2,339,029,875
Ag	Non Exempt	Exempt			
Total Productivity Market:	593,713,717	0			
Ag Use:	9,761,815	0		<b>Productivity Loss</b>	(-) 550,960,656
Timber Use:	32,991,246	0		<b>Appraised Value</b>	= 1,788,069,219
Productivity Loss:	550,960,656	0		<b>Homestead Cap</b>	(-) 21,316,868
				<b>Assessed Value</b>	= 1,766,752,351
				<b>Total Exemptions Amount</b>	(-) 363,937,706
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 1,402,814,645

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	32,226,249	24,780,750	10,063.95	11,009.04	504			
DPS	110,560	88,448	38.67	38.67	1			
OV65	250,487,282	161,584,664	59,731.18	63,415.78	2,476			
<b>Total</b>	<b>282,824,091</b>	<b>186,453,862</b>	<b>69,833.80</b>	<b>74,463.49</b>	<b>2,981</b>	<b>Freeze Taxable</b>	(-) 186,453,862	
<b>Tax Rate</b>	0.045900							
						<b>Freeze Adjusted Taxable</b>	= 1,216,360,783	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 628,143.40 = 1,216,360,783 \* (0.045900 / 100) + 69,833.80

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 43,084

RDB - Special Road and Bridge  
ARB Approved Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	1	28,494,000	0	28,494,000.00
DP	553	0	0	0.00
DPS	1	0	0	0.00
DV1	40	0	239,014	239,014.00
DV1S	2	0	10,000	10,000.00
DV2	29	0	241,180	241,180.00
DV3	40	0	335,320	335,320.00
DV4	157	0	1,337,983	1,337,983.00
DV4S	8	0	86,976	86,976.00
DVHS	68	0	6,860,344	6,860,344.00
EX	841	0	152,802,469	152,802,469.00
EX366	982	0	136,165	136,165.00
HS	6,892	125,315,925	0	125,315,925.00
OV65	2,623	38,710,858	0	38,710,858.00
OV65S	92	1,358,652	0	1,358,652.00
PC	7	8,008,820	0	8,008,820.00
<b>Totals</b>		<b>201,888,255</b>	<b>162,049,451</b>	<b>363,937,706</b>



# 2012 CERTIFIED TOTALS

Property Count: 412

RDB - Special Road and Bridge  
Under ARB Review Totals

1/27/2014

2:15:55PM

Land		Value			
Homesite:		217,950			
Non Homesite:		1,590,830			
Ag Market:		3,139,390			
Timber Market:		7,762,430			
				<b>Total Land</b>	(+) 12,710,600
Improvement		Value			
Homesite:		2,032,420			
Non Homesite:		1,916,430			
				<b>Total Improvements</b>	(+) 3,948,850
Non Real		Count	Value		
Personal Property:		13	1,678,530		
Mineral Property:		326	9,776,652		
Autos:		0	0		
				<b>Total Non Real</b>	(+) 11,455,182
				<b>Market Value</b>	= 28,114,632
Ag		Non Exempt	Exempt		
Total Productivity Market:		10,901,820	0		
Ag Use:		75,070	0	<b>Productivity Loss</b>	(-) 10,516,390
Timber Use:		310,360	0	<b>Appraised Value</b>	= 17,598,242
Productivity Loss:		10,516,390	0		
				<b>Homestead Cap</b>	(-) 0
				<b>Assessed Value</b>	= 17,598,242
				<b>Total Exemptions Amount</b>	(-) 476,944
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 17,121,298

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	129,040	88,232	39.06	39.06	1		
<b>Total</b>	129,040	88,232	39.06	39.06	1	<b>Freeze Taxable</b>	(-) 88,232
<b>Tax Rate</b>	0.045900						
						<b>Freeze Adjusted Taxable</b>	= 17,033,066

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX

7,857.24 = 17,033,066 \* (0.045900 / 100) + 39.06

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 412

RDB - Special Road and Bridge  
Under ARB Review Totals

1/27/2014

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	1	0	5,000	5,000.00
EX	7	0	149,650	149,650.00
EX366	9	0	2,178	2,178.00
HS	10	305,116	0	305,116.00
OV65	1	15,000	0	15,000.00
	<b>Totals</b>	<b>320,116</b>	<b>156,828</b>	<b>476,944</b>

# 2012 CERTIFIED TOTALS

Property Count: 43,496

RDB - Special Road and Bridge  
Grand Totals

1/27/2014 2:15:55PM

Land		Value			
Homesite:		155,839,563			
Non Homesite:		444,726,250			
Ag Market:		222,522,638			
Timber Market:		382,092,899			
			<b>Total Land</b>	(+)	1,205,181,350
Improvement		Value			
Homesite:		529,301,571			
Non Homesite:		361,809,370			
			<b>Total Improvements</b>	(+)	891,110,941
Non Real		Count	Value		
Personal Property:		931	142,887,570		
Mineral Property:		4,723	127,964,646		
Autos:		0	0		
			<b>Total Non Real</b>	(+)	270,852,216
			<b>Market Value</b>	=	2,367,144,507
Ag	Non Exempt	Exempt			
Total Productivity Market:	604,615,537	0			
Ag Use:	9,836,885	0		<b>Productivity Loss</b>	(-) 561,477,046
Timber Use:	33,301,606	0		<b>Appraised Value</b>	= 1,805,667,461
Productivity Loss:	561,477,046	0		<b>Homestead Cap</b>	(-) 21,316,868
				<b>Assessed Value</b>	= 1,784,350,593
				<b>Total Exemptions Amount</b>	(-) 364,414,650
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 1,419,935,943

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	32,226,249	24,780,750	10,063.95	11,009.04	504			
DPS	110,560	88,448	38.67	38.67	1			
OV65	250,616,322	161,672,896	59,770.24	63,454.84	2,477			
<b>Total</b>	<b>282,953,131</b>	<b>186,542,094</b>	<b>69,872.86</b>	<b>74,502.55</b>	<b>2,982</b>	<b>Freeze Taxable</b>	(-) 186,542,094	
<b>Tax Rate</b>	0.045900							
						<b>Freeze Adjusted Taxable</b>	= 1,233,393,849	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 636,000.64 = 1,233,393,849 \* (0.045900 / 100) + 69,872.86

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 43,496

RDB - Special Road and Bridge  
Grand Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	1	28,494,000	0	28,494,000.00
DP	553	0	0	0.00
DPS	1	0	0	0.00
DV1	41	0	244,014	244,014.00
DV1S	2	0	10,000	10,000.00
DV2	29	0	241,180	241,180.00
DV3	40	0	335,320	335,320.00
DV4	157	0	1,337,983	1,337,983.00
DV4S	8	0	86,976	86,976.00
DVHS	68	0	6,860,344	6,860,344.00
EX	848	0	152,952,119	152,952,119.00
EX366	991	0	138,343	138,343.00
HS	6,902	125,621,041	0	125,621,041.00
OV65	2,624	38,725,858	0	38,725,858.00
OV65S	92	1,358,652	0	1,358,652.00
PC	7	8,008,820	0	8,008,820.00
<b>Totals</b>		<b>202,208,371</b>	<b>162,206,279</b>	<b>364,414,650</b>

**2012 CERTIFIED TOTALS**

Property Count: 43,084

RDB - Special Road and Bridge  
ARB Approved Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,864		\$11,786,180	\$844,674,348
B	Real Property: Multifamily Residential	11		\$0	\$1,886,770
C	Real Property: Vacant Lots and Tracts	17,358		\$0	\$110,350,546
D1	Real Property: Qualified Agricultural Land	3,372	230,722.3259	\$0	\$593,675,767
D2	Real Property: Non-qualified Land	1,359	19,524.0130	\$0	\$68,064,583
E	Real Property: Farm and Ranch Improvement	2,266		\$3,138,380	\$233,815,081
F1	Real Property: Commercial	416		\$533,270	\$42,899,030
F2	Real Property: Industrial (Manufacturing)	16		\$0	\$37,010,050
G1	Real Property: Oil, Gas and Other Minerals	3,418		\$0	\$117,202,536
J1	WATER SYSTEMS	14		\$0	\$89,850
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$50,220
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	86		\$0	\$14,842,940
J4	TELEPHONE COMPANY (INCLUDING CO-C	23		\$0	\$11,050,350
J5	RAILROAD	3		\$0	\$5,671,560
J6	PIPELAND COMPANY	51		\$0	\$22,560,550
J7	CABLE TELEVISION COMPANY	18		\$0	\$856,870
J9	RAILROAD ROLLING STOCK	1		\$0	\$1,010,940
L1	Personal Property: Commercial	493		\$15,060	\$18,934,060
L2	Personal Property: Industrial (Manufacturing)	135		\$0	\$28,152,050
M1	Mobile Homes	1,291		\$1,703,420	\$30,468,270
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,394		\$0	\$2,702,510
S	Special Inventory	2		\$0	\$19,360
X	Totally Exempt Property	1,822		\$3,340	\$152,938,634
	<b>Totals</b>		250,246.3389	\$17,179,650	\$2,339,029,875

**2012 CERTIFIED TOTALS**

Property Count: 412

RDB - Special Road and Bridge  
Under ARB Review Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	31		\$1,034,900	\$3,292,760
C	Real Property: Vacant Lots and Tracts	10		\$0	\$381,150
D1	Real Property: Qualified Agricultural Land	17	1,781.5595	\$0	\$10,901,820
D2	Real Property: Non-qualified Land	3	26.1709	\$0	\$111,470
E	Real Property: Farm and Ranch Improvement	13		\$204,110	\$1,632,650
G1	Real Property: Oil, Gas and Other Minerals	316		\$0	\$9,754,734
J6	PIPELAND COMPANY	2		\$0	\$11,610
J9	RAILROAD ROLLING STOCK	1		\$0	\$990,250
L1	Personal Property: Commercial	2		\$0	\$576,580
L2	Personal Property: Industrial (Manufacturing)	7		\$0	\$85,090
M1	Mobile Homes	8		\$210,800	\$224,690
X	Totally Exempt Property	16		\$60,000	\$151,828
	<b>Totals</b>		1,807.7304	\$1,509,810	\$28,114,632

**2012 CERTIFIED TOTALS**

Property Count: 43,496

RDB - Special Road and Bridge  
Grand Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,895		\$12,821,080	\$847,967,108
B	Real Property: Multifamily Residential	11		\$0	\$1,886,770
C	Real Property: Vacant Lots and Tracts	17,368		\$0	\$110,731,696
D1	Real Property: Qualified Agricultural Land	3,389	232,503.8854	\$0	\$604,577,587
D2	Real Property: Non-qualified Land	1,362	19,550.1839	\$0	\$68,176,053
E	Real Property: Farm and Ranch Improvement	2,279		\$3,342,490	\$235,447,731
F1	Real Property: Commercial	416		\$533,270	\$42,899,030
F2	Real Property: Industrial (Manufacturing)	16		\$0	\$37,010,050
G1	Real Property: Oil, Gas and Other Minerals	3,734		\$0	\$126,957,270
J1	WATER SYSTEMS	14		\$0	\$89,850
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$50,220
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	86		\$0	\$14,842,940
J4	TELEPHONE COMPANY (INCLUDING CO-C	23		\$0	\$11,050,350
J5	RAILROAD	3		\$0	\$5,671,560
J6	PIPELAND COMPANY	53		\$0	\$22,572,160
J7	CABLE TELEVISION COMPANY	18		\$0	\$856,870
J9	RAILROAD ROLLING STOCK	2		\$0	\$2,001,190
L1	Personal Property: Commercial	495		\$15,060	\$19,510,640
L2	Personal Property: Industrial (Manufacturing)	142		\$0	\$28,237,140
M1	Mobile Homes	1,299		\$1,914,220	\$30,692,960
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,394		\$0	\$2,702,510
S	Special Inventory	2		\$0	\$19,360
X	Totally Exempt Property	1,838		\$63,340	\$153,090,462
	<b>Totals</b>		252,054.0693	\$18,689,460	\$2,367,144,507

**2012 CERTIFIED TOTALS**

Property Count: 43,084

RDB - Special Road and Bridge  
ARB Approved Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
4756	DO NOT USE	2		\$0	\$97,000
A1	Real, Residential, Single-Family	7,684		\$10,387,050	\$755,188,488
A2	Real, Residential, Manuf. Home	2,307		\$526,140	\$65,802,740
A3	Real, Residential, House Only	184		\$250,240	\$7,191,900
A4	Real, Misc Improvements	972		\$622,750	\$16,394,220
B1	Real, Residential, Multi-Family	11		\$0	\$1,886,770
C1	Real, Vacant	17,256		\$0	\$109,675,746
C2	Real, Vacant Commercial	78		\$0	\$558,910
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Exempt	21		\$0	\$71,810
D1	Real, Qualified Agricultural and Timber Land	3,372	230,721.9276	\$0	\$593,674,617
D2	Real, Non-Qualified, AG or Timber Land	1,360	19,524.4113	\$0	\$68,065,733
E1	Real, Farm & Ranch Improvements, Resident	1,871		\$2,915,030	\$209,544,149
E2	Real, Farm & Ranch Improvements, Mobile H	457		\$223,350	\$24,263,332
E9	Real, Farm & Ranch Improvements, Exempt	1		\$0	\$7,600
F1	Real, Commercial	414		\$533,270	\$42,873,430
F2	Real, Industrial and Manufacturing	16		\$0	\$37,010,050
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Minerals	3,418		\$0	\$117,202,536
J1	Water Systems	14		\$0	\$89,850
J2	Gas Distribution Systems	3		\$0	\$50,220
J3	Electric Companies/Co-ops	86		\$0	\$14,842,940
J4	Telephone Companies/Co-ops	23		\$0	\$11,050,350
J5	Railroads	3		\$0	\$5,671,560
J6	Pipelines	51		\$0	\$22,560,550
J7	Cable Companies	18		\$0	\$856,870
J9	Railroad Rolling Stock	1		\$0	\$1,010,940
L1	Tangible, Personal, Commercial	493		\$15,060	\$18,934,060
L2	Tangible, Personal, Industrial and Manufactur	135		\$0	\$28,152,050
M1	Tangible, Personal, Manuf. Home Only	1,291		\$1,703,420	\$30,468,270
N1	DO NOT USE	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,394		\$0	\$2,702,510
S	Special Inventory	2		\$0	\$19,360
X	Totally Exempt Property	1,822		\$3,340	\$152,938,634
	<b>Totals</b>		250,246.3389	\$17,179,650	\$2,339,029,875



**2012 CERTIFIED TOTALS**

Property Count: 412

RDB - Special Road and Bridge  
Under ARB Review Totals

1/27/2014

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	20		\$815,700	\$2,820,600
A2	Real, Residential, Manuf. Home	9		\$123,930	\$363,830
A4	Real, Misc Improvements	9		\$95,270	\$108,330
C1	Real, Vacant	10		\$0	\$381,150
D1	Real, Qualified Agricultural and Timber Land	17	1,781.5595	\$0	\$10,901,820
D2	Real, Non-Qualified, AG or Timber Land	3	26.1709	\$0	\$111,470
E1	Real, Farm & Ranch Improvements, Resident	12		\$204,110	\$1,577,650
E2	Real, Farm & Ranch Improvements, Mobile H	1		\$0	\$55,000
G1	Oil, Gas & Minerals	316		\$0	\$9,754,734
J6	Pipelines	2		\$0	\$11,610
J9	Railroad Rolling Stock	1		\$0	\$990,250
L1	Tangible, Personal, Commercial	2		\$0	\$576,580
L2	Tangible, Personal, Industrial and Manufactur	7		\$0	\$85,090
M1	Tangible, Personal, Manuf. Home Only	8		\$210,800	\$224,690
X	Totally Exempt Property	16		\$60,000	\$151,828
	<b>Totals</b>		1,807.7304	\$1,509,810	\$28,114,632

**2012 CERTIFIED TOTALS**

Property Count: 43,496

RDB - Special Road and Bridge  
Grand Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
4756	DO NOT USE	2		\$0	\$97,000
A1	Real, Residential, Single-Family	7,704		\$11,202,750	\$758,009,088
A2	Real, Residential, Manuf. Home	2,316		\$650,070	\$66,166,570
A3	Real, Residential, House Only	184		\$250,240	\$7,191,900
A4	Real, Misc Improvements	981		\$718,020	\$16,502,550
B1	Real, Residential, Multi-Family	11		\$0	\$1,886,770
C1	Real, Vacant	17,266		\$0	\$110,056,896
C2	Real, Vacant Commercial	78		\$0	\$558,910
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Exempt	21		\$0	\$71,810
D1	Real, Qualified Agricultural and Timber Land	3,389	232,503.4871	\$0	\$604,576,437
D2	Real, Non-Qualified, AG or Timber Land	1,363	19,550.5822	\$0	\$68,177,203
E1	Real, Farm & Ranch Improvements, Resident	1,883		\$3,119,140	\$211,121,799
E2	Real, Farm & Ranch Improvements, Mobile H	458		\$223,350	\$24,318,332
E9	Real, Farm & Ranch Improvements, Exempt	1		\$0	\$7,600
F1	Real, Commercial	414		\$533,270	\$42,873,430
F2	Real, Industrial and Manufacturing	16		\$0	\$37,010,050
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Minerals	3,734		\$0	\$126,957,270
J1	Water Systems	14		\$0	\$89,850
J2	Gas Distribution Systems	3		\$0	\$50,220
J3	Electric Companies/Co-ops	86		\$0	\$14,842,940
J4	Telephone Companies/Co-ops	23		\$0	\$11,050,350
J5	Railroads	3		\$0	\$5,671,560
J6	Pipelines	53		\$0	\$22,572,160
J7	Cable Companies	18		\$0	\$856,870
J9	Railroad Rolling Stock	2		\$0	\$2,001,190
L1	Tangible, Personal, Commercial	495		\$15,060	\$19,510,640
L2	Tangible, Personal, Industrial and Manufactur	142		\$0	\$28,237,140
M1	Tangible, Personal, Manuf. Home Only	1,299		\$1,914,220	\$30,692,960
N1	DO NOT USE	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,394		\$0	\$2,702,510
S	Special Inventory	2		\$0	\$19,360
X	Totally Exempt Property	1,838		\$63,340	\$153,090,462
	<b>Totals</b>		252,054.0693	\$18,689,460	\$2,367,144,507

**2012 CERTIFIED TOTALS**

Property Count: 43,496

RDB - Special Road and Bridge  
Effective Rate Assumption

1/27/2014

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**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$18,689,460</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$17,228,320</b>

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	19	2011 Market Value	\$2,048,820
EX366	HB366 Exempt	936	2011 Market Value	\$60,550
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$2,109,370</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	24	\$0
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	4	\$30,000
DV3	Disabled Veterans 50% - 69%	3	\$30,000
DV4	Disabled Veterans 70% - 100%	9	\$75,000
DVHS	Disabled Veteran Homestead	5	\$568,740
HS	Homestead	196	\$4,477,935
OV65	Over 65	128	\$1,895,991
OV65S	OV65 Surviving Spouse	27	\$405,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>397</b>	<b>\$7,494,666</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$9,604,036</b>

**New Ag / Timber Exemptions**

2011 Market Value	\$205,060	Count: 2
2012 Ag/Timber Use	\$7,140	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$197,920</b>	

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,286	\$101,058	\$22,771	\$78,287
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,068	\$94,505	\$21,215	\$73,290

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
412	\$28,114,632.00	\$15,424,882

# 2012 CERTIFIED TOTALS

Property Count: 43,084

RLR - Lateral Road  
ARB Approved Totals

1/27/2014

2:15:55PM

Land		Value			
Homesite:		155,621,613			
Non Homesite:		443,135,420			
Ag Market:		219,383,248			
Timber Market:		374,330,469			
			<b>Total Land</b>	(+)	1,192,470,750
Improvement		Value			
Homesite:		527,269,151			
Non Homesite:		359,892,940			
			<b>Total Improvements</b>	(+)	887,162,091
Non Real		Count	Value		
Personal Property:		918	141,209,040		
Mineral Property:		4,397	118,187,994		
Autos:		0	0		
			<b>Total Non Real</b>	(+)	259,397,034
			<b>Market Value</b>	=	2,339,029,875
Ag		Non Exempt	Exempt		
Total Productivity Market:		593,713,717	0		
Ag Use:		9,761,815	0		
Timber Use:		32,991,246	0		
Productivity Loss:		550,960,656	0		
			<b>Productivity Loss</b>	(-)	550,960,656
			<b>Appraised Value</b>	=	1,788,069,219
			<b>Homestead Cap</b>	(-)	21,316,868
			<b>Assessed Value</b>	=	1,766,752,351
			<b>Total Exemptions Amount</b>	(-)	376,126,544
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	=	1,390,625,807

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	32,226,249	23,328,952	23,643.43	25,738.98	504			
DPS	110,560	85,448	91.82	91.82	1			
OV65	250,487,282	161,584,664	150,392.68	159,037.09	2,476			
<b>Total</b>	<b>282,824,091</b>	<b>184,999,064</b>	<b>174,127.93</b>	<b>184,867.89</b>	<b>2,981</b>	<b>Freeze Taxable</b>	(-) 184,999,064	
<b>Tax Rate</b>	0.118500							
						<b>Freeze Adjusted Taxable</b>	= 1,205,626,743	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 1,602,795.62 = 1,205,626,743 \* (0.118500 / 100) + 174,127.93

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 43,084

RLR - Lateral Road  
ARB Approved Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	1	28,494,000	0	28,494,000.00
DP	553	1,616,000	0	1,616,000.00
DPS	1	0	0	0.00
DV1	40	0	238,274	238,274.00
DV1S	2	0	10,000	10,000.00
DV2	29	0	241,180	241,180.00
DV3	40	0	332,320	332,320.00
DV4	157	0	1,334,983	1,334,983.00
DV4S	8	0	86,976	86,976.00
DVHS	68	0	6,860,344	6,860,344.00
EX	841	0	152,802,469	152,802,469.00
EX366	982	0	136,165	136,165.00
HS	6,892	125,161,364	10,734,139	135,895,503.00
OV65	2,623	38,710,858	0	38,710,858.00
OV65S	92	1,358,652	0	1,358,652.00
PC	7	8,008,820	0	8,008,820.00
<b>Totals</b>		<b>203,349,694</b>	<b>172,776,850</b>	<b>376,126,544</b>

# 2012 CERTIFIED TOTALS

Property Count: 412

RLR - Lateral Road  
Under ARB Review Totals

1/27/2014

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Land		Value		
Homesite:		217,950		
Non Homesite:		1,590,830		
Ag Market:		3,139,390		
Timber Market:		7,762,430	<b>Total Land</b>	(+) 12,710,600
Improvement		Value		
Homesite:		2,032,420		
Non Homesite:		1,916,430	<b>Total Improvements</b>	(+) 3,948,850
Non Real		Count	Value	
Personal Property:	13	1,678,530		
Mineral Property:	326	9,776,652		
Autos:	0	0	<b>Total Non Real</b>	(+) 11,455,182
			<b>Market Value</b>	= 28,114,632
Ag		Non Exempt	Exempt	
Total Productivity Market:	10,901,820	0		
Ag Use:	75,070	0	<b>Productivity Loss</b>	(-) 10,516,390
Timber Use:	310,360	0	<b>Appraised Value</b>	= 17,598,242
Productivity Loss:	10,516,390	0		
			<b>Homestead Cap</b>	(-) 0
			<b>Assessed Value</b>	= 17,598,242
			<b>Total Exemptions Amount</b>	(-) 500,944
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 17,097,298

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
OV65	129,040	88,232	97.04	97.04	1	
<b>Total</b>	129,040	88,232	97.04	97.04	1	<b>Freeze Taxable</b> (-) 88,232
<b>Tax Rate</b>	0.118500					
						<b>Freeze Adjusted Taxable</b> = 17,009,066

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX

20,252.78 = 17,009,066 \* (0.118500 / 100) + 97.04

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 412

RLR - Lateral Road  
Under ARB Review Totals

1/27/2014

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	1	0	5,000	5,000.00
EX	7	0	149,650	149,650.00
EX366	9	0	2,178	2,178.00
HS	10	302,116	27,000	329,116.00
OV65	1	15,000	0	15,000.00
	<b>Totals</b>	<b>317,116</b>	<b>183,828</b>	<b>500,944</b>

# 2012 CERTIFIED TOTALS

Property Count: 43,496

RLR - Lateral Road  
Grand Totals

1/27/2014 2:15:55PM

Land		Value				
Homesite:		155,839,563				
Non Homesite:		444,726,250				
Ag Market:		222,522,638				
Timber Market:		382,092,899		<b>Total Land</b>	(+)	1,205,181,350
Improvement		Value				
Homesite:		529,301,571				
Non Homesite:		361,809,370		<b>Total Improvements</b>	(+)	891,110,941
Non Real		Count	Value			
Personal Property:		931	142,887,570			
Mineral Property:		4,723	127,964,646			
Autos:		0	0	<b>Total Non Real</b>	(+)	270,852,216
				<b>Market Value</b>	=	2,367,144,507
Ag	Non Exempt	Exempt				
Total Productivity Market:	604,615,537	0				
Ag Use:	9,836,885	0		<b>Productivity Loss</b>	(-)	561,477,046
Timber Use:	33,301,606	0		<b>Appraised Value</b>	=	1,805,667,461
Productivity Loss:	561,477,046	0		<b>Homestead Cap</b>	(-)	21,316,868
				<b>Assessed Value</b>	=	1,784,350,593
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	376,627,488
				<b>Net Taxable</b>	=	1,407,723,105

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	32,226,249	23,328,952	23,643.43	25,738.98	504			
DPS	110,560	85,448	91.82	91.82	1			
OV65	250,616,322	161,672,896	150,489.72	159,134.13	2,477			
<b>Total</b>	<b>282,953,131</b>	<b>185,087,296</b>	<b>174,224.97</b>	<b>184,964.93</b>	<b>2,982</b>	<b>Freeze Taxable</b>	(-) 185,087,296	
<b>Tax Rate</b>	0.118500							
						<b>Freeze Adjusted Taxable</b>	= 1,222,635,809	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 1,623,048.40 = 1,222,635,809 \* (0.118500 / 100) + 174,224.97

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2012 CERTIFIED TOTALS**

Property Count: 43,496

RLR - Lateral Road  
Grand Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	1	28,494,000	0	28,494,000.00
DP	553	1,616,000	0	1,616,000.00
DPS	1	0	0	0.00
DV1	41	0	243,274	243,274.00
DV1S	2	0	10,000	10,000.00
DV2	29	0	241,180	241,180.00
DV3	40	0	332,320	332,320.00
DV4	157	0	1,334,983	1,334,983.00
DV4S	8	0	86,976	86,976.00
DVHS	68	0	6,860,344	6,860,344.00
EX	848	0	152,952,119	152,952,119.00
EX366	991	0	138,343	138,343.00
HS	6,902	125,463,480	10,761,139	136,224,619.00
OV65	2,624	38,725,858	0	38,725,858.00
OV65S	92	1,358,652	0	1,358,652.00
PC	7	8,008,820	0	8,008,820.00
<b>Totals</b>		<b>203,666,810</b>	<b>172,960,678</b>	<b>376,627,488</b>

Property Count: 43,084

RLR - Lateral Road  
ARB Approved Totals

1/27/2014

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,864		\$11,786,180	\$844,674,348
B	Real Property: Multifamily Residential	11		\$0	\$1,886,770
C	Real Property: Vacant Lots and Tracts	17,358		\$0	\$110,350,546
D1	Real Property: Qualified Agricultural Land	3,372	230,722.3259	\$0	\$593,675,767
D2	Real Property: Non-qualified Land	1,359	19,524.0130	\$0	\$68,064,583
E	Real Property: Farm and Ranch Improvement	2,266		\$3,138,380	\$233,815,081
F1	Real Property: Commercial	416		\$533,270	\$42,899,030
F2	Real Property: Industrial (Manufacturing)	16		\$0	\$37,010,050
G1	Real Property: Oil, Gas and Other Minerals	3,418		\$0	\$117,202,536
J1	WATER SYSTEMS	14		\$0	\$89,850
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$50,220
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	86		\$0	\$14,842,940
J4	TELEPHONE COMPANY (INCLUDING CO-C	23		\$0	\$11,050,350
J5	RAILROAD	3		\$0	\$5,671,560
J6	PIPELAND COMPANY	51		\$0	\$22,560,550
J7	CABLE TELEVISION COMPANY	18		\$0	\$856,870
J9	RAILROAD ROLLING STOCK	1		\$0	\$1,010,940
L1	Personal Property: Commercial	493		\$15,060	\$18,934,060
L2	Personal Property: Industrial (Manufacturing)	135		\$0	\$28,152,050
M1	Mobile Homes	1,291		\$1,703,420	\$30,468,270
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,394		\$0	\$2,702,510
S	Special Inventory	2		\$0	\$19,360
X	Totally Exempt Property	1,822		\$3,340	\$152,938,634
	<b>Totals</b>		250,246.3389	\$17,179,650	\$2,339,029,875

**2012 CERTIFIED TOTALS**

Property Count: 412

RLR - Lateral Road  
Under ARB Review Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	31		\$1,034,900	\$3,292,760
C	Real Property: Vacant Lots and Tracts	10		\$0	\$381,150
D1	Real Property: Qualified Agricultural Land	17	1,781.5595	\$0	\$10,901,820
D2	Real Property: Non-qualified Land	3	26.1709	\$0	\$111,470
E	Real Property: Farm and Ranch Improvement	13		\$204,110	\$1,632,650
G1	Real Property: Oil, Gas and Other Minerals	316		\$0	\$9,754,734
J6	PIPELAND COMPANY	2		\$0	\$11,610
J9	RAILROAD ROLLING STOCK	1		\$0	\$990,250
L1	Personal Property: Commercial	2		\$0	\$576,580
L2	Personal Property: Industrial (Manufacturing)	7		\$0	\$85,090
M1	Mobile Homes	8		\$210,800	\$224,690
X	Totally Exempt Property	16		\$60,000	\$151,828
	<b>Totals</b>		1,807.7304	\$1,509,810	\$28,114,632

Property Count: 43,496

RLR - Lateral Road  
Grand Totals

1/27/2014

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,895		\$12,821,080	\$847,967,108
B	Real Property: Multifamily Residential	11		\$0	\$1,886,770
C	Real Property: Vacant Lots and Tracts	17,368		\$0	\$110,731,696
D1	Real Property: Qualified Agricultural Land	3,389	232,503.8854	\$0	\$604,577,587
D2	Real Property: Non-qualified Land	1,362	19,550.1839	\$0	\$68,176,053
E	Real Property: Farm and Ranch Improvement	2,279		\$3,342,490	\$235,447,731
F1	Real Property: Commercial	416		\$533,270	\$42,899,030
F2	Real Property: Industrial (Manufacturing)	16		\$0	\$37,010,050
G1	Real Property: Oil, Gas and Other Minerals	3,734		\$0	\$126,957,270
J1	WATER SYSTEMS	14		\$0	\$89,850
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$50,220
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	86		\$0	\$14,842,940
J4	TELEPHONE COMPANY (INCLUDING CO-C	23		\$0	\$11,050,350
J5	RAILROAD	3		\$0	\$5,671,560
J6	PIPELAND COMPANY	53		\$0	\$22,572,160
J7	CABLE TELEVISION COMPANY	18		\$0	\$856,870
J9	RAILROAD ROLLING STOCK	2		\$0	\$2,001,190
L1	Personal Property: Commercial	495		\$15,060	\$19,510,640
L2	Personal Property: Industrial (Manufacturing)	142		\$0	\$28,237,140
M1	Mobile Homes	1,299		\$1,914,220	\$30,692,960
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,394		\$0	\$2,702,510
S	Special Inventory	2		\$0	\$19,360
X	Totally Exempt Property	1,838		\$63,340	\$153,090,462
	<b>Totals</b>		252,054.0693	\$18,689,460	\$2,367,144,507

Property Count: 43,084

RLR - Lateral Road  
ARB Approved Totals

1/27/2014

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
4756	DO NOT USE	2		\$0	\$97,000
A1	Real, Residential, Single-Family	7,684		\$10,387,050	\$755,188,488
A2	Real, Residential, Manuf. Home	2,307		\$526,140	\$65,802,740
A3	Real, Residential, House Only	184		\$250,240	\$7,191,900
A4	Real, Misc Improvements	972		\$622,750	\$16,394,220
B1	Real, Residential, Multi-Family	11		\$0	\$1,886,770
C1	Real, Vacant	17,256		\$0	\$109,675,746
C2	Real, Vacant Commercial	78		\$0	\$558,910
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Exempt	21		\$0	\$71,810
D1	Real, Qualified Agricultural and Timber Land	3,372	230,721.9276	\$0	\$593,674,617
D2	Real, Non-Qualified, AG or Timber Land	1,360	19,524.4113	\$0	\$68,065,733
E1	Real, Farm & Ranch Improvements, Resident	1,871		\$2,915,030	\$209,544,149
E2	Real, Farm & Ranch Improvements, Mobile H	457		\$223,350	\$24,263,332
E9	Real, Farm & Ranch Improvements, Exempt	1		\$0	\$7,600
F1	Real, Commercial	414		\$533,270	\$42,873,430
F2	Real, Industrial and Manufacturing	16		\$0	\$37,010,050
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Minerals	3,418		\$0	\$117,202,536
J1	Water Systems	14		\$0	\$89,850
J2	Gas Distribution Systems	3		\$0	\$50,220
J3	Electric Companies/Co-ops	86		\$0	\$14,842,940
J4	Telephone Companies/Co-ops	23		\$0	\$11,050,350
J5	Railroads	3		\$0	\$5,671,560
J6	Pipelines	51		\$0	\$22,560,550
J7	Cable Companies	18		\$0	\$856,870
J9	Railroad Rolling Stock	1		\$0	\$1,010,940
L1	Tangible, Personal, Commercial	493		\$15,060	\$18,934,060
L2	Tangible, Personal, Industrial and Manufactur	135		\$0	\$28,152,050
M1	Tangible, Personal, Manuf. Home Only	1,291		\$1,703,420	\$30,468,270
N1	DO NOT USE	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,394		\$0	\$2,702,510
S	Special Inventory	2		\$0	\$19,360
X	Totally Exempt Property	1,822		\$3,340	\$152,938,634
	<b>Totals</b>		250,246.3389	\$17,179,650	\$2,339,029,875

**2012 CERTIFIED TOTALS**

Property Count: 412

RLR - Lateral Road  
Under ARB Review Totals

1/27/2014

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	20		\$815,700	\$2,820,600
A2	Real, Residential, Manuf. Home	9		\$123,930	\$363,830
A4	Real, Misc Improvements	9		\$95,270	\$108,330
C1	Real, Vacant	10		\$0	\$381,150
D1	Real, Qualified Agricultural and Timber Land	17	1,781.5595	\$0	\$10,901,820
D2	Real, Non-Qualified, AG or Timber Land	3	26.1709	\$0	\$111,470
E1	Real, Farm & Ranch Improvements, Resident	12		\$204,110	\$1,577,650
E2	Real, Farm & Ranch Improvements, Mobile H	1		\$0	\$55,000
G1	Oil, Gas & Minerals	316		\$0	\$9,754,734
J6	Pipelines	2		\$0	\$11,610
J9	Railroad Rolling Stock	1		\$0	\$990,250
L1	Tangible, Personal, Commercial	2		\$0	\$576,580
L2	Tangible, Personal, Industrial and Manufactur	7		\$0	\$85,090
M1	Tangible, Personal, Manuf. Home Only	8		\$210,800	\$224,690
X	Totally Exempt Property	16		\$60,000	\$151,828
	<b>Totals</b>		1,807.7304	\$1,509,810	\$28,114,632

Property Count: 43,496

RLR - Lateral Road  
Grand Totals

1/27/2014

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
4756	DO NOT USE	2		\$0	\$97,000
A1	Real, Residential, Single-Family	7,704		\$11,202,750	\$758,009,088
A2	Real, Residential, Manuf. Home	2,316		\$650,070	\$66,166,570
A3	Real, Residential, House Only	184		\$250,240	\$7,191,900
A4	Real, Misc Improvements	981		\$718,020	\$16,502,550
B1	Real, Residential, Multi-Family	11		\$0	\$1,886,770
C1	Real, Vacant	17,266		\$0	\$110,056,896
C2	Real, Vacant Commercial	78		\$0	\$558,910
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Exempt	21		\$0	\$71,810
D1	Real, Qualified Agricultural and Timber Land	3,389	232,503.4871	\$0	\$604,576,437
D2	Real, Non-Qualified, AG or Timber Land	1,363	19,550.5822	\$0	\$68,177,203
E1	Real, Farm & Ranch Improvements, Resident	1,883		\$3,119,140	\$211,121,799
E2	Real, Farm & Ranch Improvements, Mobile H	458		\$223,350	\$24,318,332
E9	Real, Farm & Ranch Improvements, Exempt	1		\$0	\$7,600
F1	Real, Commercial	414		\$533,270	\$42,873,430
F2	Real, Industrial and Manufacturing	16		\$0	\$37,010,050
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Minerals	3,734		\$0	\$126,957,270
J1	Water Systems	14		\$0	\$89,850
J2	Gas Distribution Systems	3		\$0	\$50,220
J3	Electric Companies/Co-ops	86		\$0	\$14,842,940
J4	Telephone Companies/Co-ops	23		\$0	\$11,050,350
J5	Railroads	3		\$0	\$5,671,560
J6	Pipelines	53		\$0	\$22,572,160
J7	Cable Companies	18		\$0	\$856,870
J9	Railroad Rolling Stock	2		\$0	\$2,001,190
L1	Tangible, Personal, Commercial	495		\$15,060	\$19,510,640
L2	Tangible, Personal, Industrial and Manufactur	142		\$0	\$28,237,140
M1	Tangible, Personal, Manuf. Home Only	1,299		\$1,914,220	\$30,692,960
N1	DO NOT USE	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,394		\$0	\$2,702,510
S	Special Inventory	2		\$0	\$19,360
X	Totally Exempt Property	1,838		\$63,340	\$153,090,462
	<b>Totals</b>		252,054.0693	\$18,689,460	\$2,367,144,507

**2012 CERTIFIED TOTALS**

Property Count: 43,496

RLR - Lateral Road  
Effective Rate Assumption

1/27/2014

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**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$18,689,460</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$17,179,809</b>

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	19	2011 Market Value	\$2,048,820
EX366	HB366 Exempt	936	2011 Market Value	\$60,550
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$2,109,370</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	24	\$66,717
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	4	\$30,000
DV3	Disabled Veterans 50% - 69%	3	\$30,000
DV4	Disabled Veterans 70% - 100%	9	\$75,000
DVHS	Disabled Veteran Homestead	5	\$568,740
HS	Homestead	196	\$4,805,006
OV65	Over 65	128	\$1,895,991
OV65S	OV65 Surviving Spouse	27	\$405,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>397</b>	<b>\$7,888,454</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$9,997,824</b>

**New Ag / Timber Exemptions**

2011 Market Value	\$205,060	Count: 2
2012 Ag/Timber Use	\$7,140	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$197,920</b>	

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,286	\$101,058	\$24,276	\$76,782
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,068	\$94,505	\$22,693	\$71,812

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
412	\$28,114,632.00	\$15,406,882



# 2012 CERTIFIED TOTALS

Property Count: 2,470

SCL - Cleveland ISD  
ARB Approved Totals

1/27/2014 2:15:55PM

Land		Value			
Homesite:		8,840,448			
Non Homesite:		31,690,153			
Ag Market:		10,453,522			
Timber Market:		21,681,201			
			<b>Total Land</b>	(+)	72,665,324
Improvement		Value			
Homesite:		37,439,731			
Non Homesite:		23,419,011			
			<b>Total Improvements</b>	(+)	60,858,742
Non Real		Count	Value		
Personal Property:		39	3,928,860		
Mineral Property:		523	6,966,327		
Autos:		0	0		
			<b>Total Non Real</b>	(+)	10,895,187
			<b>Market Value</b>	=	144,419,253
Ag	Non Exempt	Exempt			
Total Productivity Market:	32,134,723	0			
Ag Use:	465,730	0	<b>Productivity Loss</b>	(-)	29,916,923
Timber Use:	1,752,070	0	<b>Appraised Value</b>	=	114,502,330
Productivity Loss:	29,916,923	0	<b>Homestead Cap</b>	(-)	1,107,986
			<b>Assessed Value</b>	=	113,394,344
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	24,451,661
			<b>Net Taxable</b>	=	88,942,683

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	2,435,017	1,366,655	14,387.02	21,075.10	46		
OV65	12,349,217	8,058,379	60,324.99	68,433.98	152		
<b>Total</b>	14,784,234	9,425,034	74,712.01	89,509.08	198	<b>Freeze Taxable</b>	(-) 9,425,034
<b>Tax Rate</b>	1.315000						
						<b>Freeze Adjusted Taxable</b>	= 79,517,649

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 1,120,369.09 = 79,517,649 \* (1.315000 / 100) + 74,712.01

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 2,470

SCL - Cleveland ISD  
ARB Approved Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	60	0	532,592	532,592.00
DV1	3	0	15,000	15,000.00
DV2	2	0	15,000	15,000.00
DV3	3	0	30,000	30,000.00
DV4	14	0	144,780	144,780.00
DV4S	1	0	12,000	12,000.00
DVHS	3	0	140,454	140,454.00
EX	23	0	12,864,785	12,864,785.00
EX366	261	0	40,558	40,558.00
HS	581	0	8,552,539	8,552,539.00
OV65	174	463,000	1,601,953	2,064,953.00
OV65S	3	9,000	30,000	39,000.00
	<b>Totals</b>	<b>472,000</b>	<b>23,979,661</b>	<b>24,451,661</b>

## 2012 CERTIFIED TOTALS

Property Count: 8

SCL - Cleveland ISD  
Under ARB Review Totals

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Land	Value			
Homesite:	83,000			
Non Homesite:	112,960			
Ag Market:	387,900			
Timber Market:	0	<b>Total Land</b>	(+)	583,860
Improvement	Value			
Homesite:	937,570			
Non Homesite:	82,400	<b>Total Improvements</b>	(+)	1,019,970
Non Real	Count	Value		
Personal Property:	1	244,440		
Mineral Property:	2	1,743,695		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				1,988,135
				3,591,965
Ag	Non Exempt	Exempt		
Total Productivity Market:	387,900	0		
Ag Use:	12,630	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	375,270	0		3,216,695
			<b>Homestead Cap</b>	(-)
			<b>Assessed Value</b>	=
				3,216,695
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)
				15,000
			<b>Net Taxable</b>	=
				3,201,695

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)

42,102.29 = 3,201,695 \* (1.315000 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 8

SCL - Cleveland ISD  
Under ARB Review Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
HS	1	0	15,000	15,000.00
	<b>Totals</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>

# 2012 CERTIFIED TOTALS

Property Count: 2,478

SCL - Cleveland ISD  
Grand Totals

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Land		Value			
Homesite:		8,923,448			
Non Homesite:		31,803,113			
Ag Market:		10,841,422			
Timber Market:		21,681,201			
			<b>Total Land</b>	(+)	73,249,184
Improvement		Value			
Homesite:		38,377,301			
Non Homesite:		23,501,411			
			<b>Total Improvements</b>	(+)	61,878,712
Non Real		Count	Value		
Personal Property:		40	4,173,300		
Mineral Property:		525	8,710,022		
Autos:		0	0		
			<b>Total Non Real</b>	(+)	12,883,322
			<b>Market Value</b>	=	148,011,218
Ag	Non Exempt	Exempt			
Total Productivity Market:	32,522,623	0			
Ag Use:	478,360	0		<b>Productivity Loss</b>	(-) 30,292,193
Timber Use:	1,752,070	0		<b>Appraised Value</b>	= 117,719,025
Productivity Loss:	30,292,193	0		<b>Homestead Cap</b>	(-) 1,107,986
				<b>Assessed Value</b>	= 116,611,039
				<b>Total Exemptions Amount</b>	(-) 24,466,661
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 92,144,378

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	2,435,017	1,366,655	14,387.02	21,075.10	46			
OV65	12,349,217	8,058,379	60,324.99	68,433.98	152			
<b>Total</b>	14,784,234	9,425,034	74,712.01	89,509.08	198	<b>Freeze Taxable</b>	(-) 9,425,034	
<b>Tax Rate</b>	1.315000							
						<b>Freeze Adjusted Taxable</b>	= 82,719,344	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 1,162,471.38 = 82,719,344 \* (1.315000 / 100) + 74,712.01

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 2,478

SCL - Cleveland ISD  
Grand Totals

1/27/2014

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	60	0	532,592	532,592.00
DV1	3	0	15,000	15,000.00
DV2	2	0	15,000	15,000.00
DV3	3	0	30,000	30,000.00
DV4	14	0	144,780	144,780.00
DV4S	1	0	12,000	12,000.00
DVHS	3	0	140,454	140,454.00
EX	23	0	12,864,785	12,864,785.00
EX366	261	0	40,558	40,558.00
HS	582	0	8,567,539	8,567,539.00
OV65	174	463,000	1,601,953	2,064,953.00
OV65S	3	9,000	30,000	39,000.00
	<b>Totals</b>	<b>472,000</b>	<b>23,994,661</b>	<b>24,466,661</b>

**2012 CERTIFIED TOTALS**

Property Count: 2,470

SCL - Cleveland ISD  
ARB Approved Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	852		\$278,920	\$47,914,959
C	Real Property: Vacant Lots and Tracts	355		\$0	\$6,282,612
D1	Real Property: Qualified Agricultural Land	218	12,901.7668	\$0	\$32,134,723
D2	Real Property: Non-qualified Land	159	2,090.4888	\$0	\$7,488,830
E	Real Property: Farm and Ranch Improvement	230		\$451,960	\$23,734,122
F1	Real Property: Commercial	9		\$0	\$536,810
G1	Real Property: Oil, Gas and Other Minerals	263		\$0	\$6,926,464
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$403,490
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$541,580
J6	PIPELAND COMPANY	3		\$0	\$378,290
L1	Personal Property: Commercial	23		\$0	\$1,425,610
L2	Personal Property: Industrial (Manufacturing)	6		\$0	\$1,178,860
M1	Mobile Homes	102		\$135,830	\$2,421,690
O	Real Property: Residential Inventory	68		\$0	\$145,870
X	Totally Exempt Property	284		\$0	\$12,905,343
	<b>Totals</b>		14,992.2556	\$866,710	\$144,419,253

**2012 CERTIFIED TOTALS**

Property Count: 8

SCL - Cleveland ISD  
Under ARB Review Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2		\$347,310	\$424,510
C	Real Property: Vacant Lots and Tracts	1		\$0	\$8,580
D1	Real Property: Qualified Agricultural Land	1	138.0000	\$0	\$387,900
E	Real Property: Farm and Ranch Improvement	4		\$198,760	\$782,840
G1	Real Property: Oil, Gas and Other Minerals	2		\$0	\$1,743,695
L1	Personal Property: Commercial	1		\$0	\$244,440
		<b>Totals</b>	138.0000	\$546,070	\$3,591,965



**2012 CERTIFIED TOTALS**

Property Count: 2,478

SCL - Cleveland ISD  
Grand Totals

1/27/2014

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	854		\$626,230	\$48,339,469
C	Real Property: Vacant Lots and Tracts	356		\$0	\$6,291,192
D1	Real Property: Qualified Agricultural Land	219	13,039.7668	\$0	\$32,522,623
D2	Real Property: Non-qualified Land	159	2,090.4888	\$0	\$7,488,830
E	Real Property: Farm and Ranch Improvement	234		\$650,720	\$24,516,962
F1	Real Property: Commercial	9		\$0	\$536,810
G1	Real Property: Oil, Gas and Other Minerals	265		\$0	\$8,670,159
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$403,490
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$541,580
J6	PIPELAND COMPANY	3		\$0	\$378,290
L1	Personal Property: Commercial	24		\$0	\$1,670,050
L2	Personal Property: Industrial (Manufacturing)	6		\$0	\$1,178,860
M1	Mobile Homes	102		\$135,830	\$2,421,690
O	Real Property: Residential Inventory	68		\$0	\$145,870
X	Totally Exempt Property	284		\$0	\$12,905,343
	<b>Totals</b>		15,130.2556	\$1,412,780	\$148,011,218

**2012 CERTIFIED TOTALS**

Property Count: 2,470

SCL - Cleveland ISD  
ARB Approved Totals

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	756		\$254,130	\$44,612,219
A2	Real, Residential, Manuf. Home	74		\$23,730	\$2,374,490
A3	Real, Residential, House Only	11		\$0	\$527,310
A4	Real, Misc Improvements	23		\$1,060	\$400,940
C1	Real, Vacant	354		\$0	\$6,281,452
C2	Real, Vacant Commercial	1		\$0	\$1,160
D1	Real, Qualified Agricultural and Timber Land	218	12,901.7668	\$0	\$32,134,723
D2	Real, Non-Qualified, AG or Timber Land	159	2,090.4888	\$0	\$7,488,830
E1	Real, Farm & Ranch Improvements, Resident	190		\$334,900	\$20,829,382
E2	Real, Farm & Ranch Improvements, Mobile H	48		\$117,060	\$2,904,740
F1	Real, Commercial	9		\$0	\$536,810
G1	Oil, Gas & Minerals	263		\$0	\$6,926,464
J3	Electric Companies/Co-ops	3		\$0	\$403,490
J4	Telephone Companies/Co-ops	1		\$0	\$541,580
J6	Pipelines	3		\$0	\$378,290
L1	Tangible, Personal, Commercial	23		\$0	\$1,425,610
L2	Tangible, Personal, Industrial and Manufactur	6		\$0	\$1,178,860
M1	Tangible, Personal, Manuf. Home Only	102		\$135,830	\$2,421,690
O1	Real, Vacant Lots/Tracts, Inventory	68		\$0	\$145,870
X	Totally Exempt Property	284		\$0	\$12,905,343
	<b>Totals</b>		14,992.2556	\$866,710	\$144,419,253

**2012 CERTIFIED TOTALS**

Property Count: 8

SCL - Cleveland ISD  
Under ARB Review Totals

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	2		\$342,950	\$420,150
A4	Real, Misc Improvements	1		\$4,360	\$4,360
C1	Real, Vacant	1		\$0	\$8,580
D1	Real, Qualified Agricultural and Timber Land	1	138.0000	\$0	\$387,900
E1	Real, Farm & Ranch Improvements, Resident	4		\$198,760	\$782,840
G1	Oil, Gas & Minerals	2		\$0	\$1,743,695
L1	Tangible, Personal, Commercial	1		\$0	\$244,440
	<b>Totals</b>		138.0000	\$546,070	\$3,591,965

**2012 CERTIFIED TOTALS**

Property Count: 2,478

SCL - Cleveland ISD  
Grand Totals

1/27/2014

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	758		\$597,080	\$45,032,369
A2	Real, Residential, Manuf. Home	74		\$23,730	\$2,374,490
A3	Real, Residential, House Only	11		\$0	\$527,310
A4	Real, Misc Improvements	24		\$5,420	\$405,300
C1	Real, Vacant	355		\$0	\$6,290,032
C2	Real, Vacant Commercial	1		\$0	\$1,160
D1	Real, Qualified Agricultural and Timber Land	219	13,039.7668	\$0	\$32,522,623
D2	Real, Non-Qualified, AG or Timber Land	159	2,090.4888	\$0	\$7,488,830
E1	Real, Farm & Ranch Improvements, Resident	194		\$533,660	\$21,612,222
E2	Real, Farm & Ranch Improvements, Mobile H	48		\$117,060	\$2,904,740
F1	Real, Commercial	9		\$0	\$536,810
G1	Oil, Gas & Minerals	265		\$0	\$8,670,159
J3	Electric Companies/Co-ops	3		\$0	\$403,490
J4	Telephone Companies/Co-ops	1		\$0	\$541,580
J6	Pipelines	3		\$0	\$378,290
L1	Tangible, Personal, Commercial	24		\$0	\$1,670,050
L2	Tangible, Personal, Industrial and Manufactur	6		\$0	\$1,178,860
M1	Tangible, Personal, Manuf. Home Only	102		\$135,830	\$2,421,690
O1	Real, Vacant Lots/Tracts, Inventory	68		\$0	\$145,870
X	Totally Exempt Property	284		\$0	\$12,905,343
	<b>Totals</b>		15,130.2556	\$1,412,780	\$148,011,218

**2012 CERTIFIED TOTALS**

Property Count: 2,478

SCL - Cleveland ISD  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: **\$1,412,780**  
TOTAL NEW VALUE TAXABLE: **\$1,395,500**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	1	2011 Market Value	\$14,000
EX366	HB366 Exempt	253	2011 Market Value	\$1,500
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$15,500</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	6	\$50,282
DVHS	Disabled Veteran Homestead	1	\$60,027
HS	Homestead	13	\$187,500
OV65	Over 65	4	\$52,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>\$349,809</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$365,309</b>

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

Count	Market Value	Taxable Value
1		\$0

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
537	\$82,669	\$16,812	\$65,857
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
387	\$68,272	\$15,991	\$52,281

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
8	\$3,591,965.00	\$2,634,665

# 2012 CERTIFIED TOTALS

Property Count: 28,222

SCS - Coldspring-Oakhurst CISD  
ARB Approved Totals

1/27/2014

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Land		Value				
Homesite:		119,959,541				
Non Homesite:		316,157,216				
Ag Market:		140,273,810				
Timber Market:		263,015,127		<b>Total Land</b>	(+)	839,405,694
Improvement		Value				
Homesite:		356,343,510				
Non Homesite:		256,221,418		<b>Total Improvements</b>	(+)	612,564,928
Non Real		Count	Value			
Personal Property:	487	49,485,320				
Mineral Property:	2,433	76,429,159				
Autos:	0	0		<b>Total Non Real</b>	(+)	125,914,479
				<b>Market Value</b>	=	1,577,885,101
Ag	Non Exempt	Exempt				
Total Productivity Market:	403,288,937	0				
Ag Use:	5,854,883	0		<b>Productivity Loss</b>	(-)	374,965,465
Timber Use:	22,468,589	0		<b>Appraised Value</b>	=	1,202,919,636
Productivity Loss:	374,965,465	0		<b>Homestead Cap</b>	(-)	15,777,827
				<b>Assessed Value</b>	=	1,187,141,809
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	173,554,861
				<b>Net Taxable</b>	=	1,013,586,948

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	18,803,061	12,147,664	97,144.67	105,191.11	257		
OV65	198,003,935	154,679,567	1,039,842.36	1,085,448.30	1,717		
<b>Total</b>	216,806,996	166,827,231	1,136,987.03	1,190,639.41	1,974	<b>Freeze Taxable</b>	(-) 166,827,231
<b>Tax Rate</b>	1.095000						
						<b>Freeze Adjusted Taxable</b>	= 846,759,717

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 10,409,005.93 = 846,759,717 \* (1.095000 / 100) + 1,136,987.03

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 28,222

SCS - Coldspring-Oakhurst CISD  
ARB Approved Totals

1/27/2014

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	277	0	2,308,273	2,308,273.00
DPS	1	0	0	0.00
DV1	31	0	182,500	182,500.00
DV1S	1	0	5,000	5,000.00
DV2	18	0	154,180	154,180.00
DV3	23	0	182,860	182,860.00
DV4	107	0	848,299	848,299.00
DV4S	6	0	54,220	54,220.00
DVHS	50	0	5,067,121	5,067,121.00
EX	515	0	84,403,185	84,403,185.00
EX366	478	0	63,851	63,851.00
HS	4,120	0	60,714,080	60,714,080.00
OV65	1,804	0	16,806,082	16,806,082.00
OV65S	68	0	645,290	645,290.00
PC	5	2,119,920	0	2,119,920.00
<b>Totals</b>		<b>2,119,920</b>	<b>171,434,941</b>	<b>173,554,861</b>

# 2012 CERTIFIED TOTALS

Property Count: 359

SCS - Coldspring-Oakhurst CISD  
Under ARB Review Totals

1/27/2014

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Land		Value		
Homesite:		45,770		
Non Homesite:		1,137,660		
Ag Market:		2,751,490		
Timber Market:		6,648,340	<b>Total Land</b>	(+) 10,583,260
Improvement		Value		
Homesite:		707,600		
Non Homesite:		1,418,100	<b>Total Improvements</b>	(+) 2,125,700
Non Real		Count	Value	
Personal Property:	8	102,910		
Mineral Property:	305	2,559,800		
Autos:	0	0	<b>Total Non Real</b>	(+) 2,662,710
			<b>Market Value</b>	= 15,371,670
Ag		Non Exempt	Exempt	
Total Productivity Market:	9,399,830	0		
Ag Use:	62,440	0	<b>Productivity Loss</b>	(-) 9,162,430
Timber Use:	174,960	0	<b>Appraised Value</b>	= 6,209,240
Productivity Loss:	9,162,430	0		
			<b>Homestead Cap</b>	(-) 0
			<b>Assessed Value</b>	= 6,209,240
			<b>Total Exemptions Amount</b>	(-) 180,738
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 6,028,502

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
OV65	129,040	104,040	532.22	532.22	1	
<b>Total</b>	129,040	104,040	532.22	532.22	1	<b>Freeze Taxable</b> (-) 104,040
<b>Tax Rate</b>	1.095000					
						<b>Freeze Adjusted Taxable</b> = 5,924,462

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX

65,405.08 = 5,924,462 \* (1.095000 / 100) + 532.22

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00



**2012 CERTIFIED TOTALS**

Property Count: 359

SCS - Coldspring-Oakhurst CISD  
Under ARB Review Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	1	0	5,000	5,000.00
EX	4	0	100,240	100,240.00
EX366	9	0	2,178	2,178.00
HS	5	0	63,320	63,320.00
OV65	1	0	10,000	10,000.00
	<b>Totals</b>	<b>0</b>	<b>180,738</b>	<b>180,738</b>

# 2012 CERTIFIED TOTALS

Property Count: 28,581

SCS - Coldspring-Oakhurst CISD  
Grand Totals

1/27/2014

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Land		Value				
Homesite:		120,005,311				
Non Homesite:		317,294,876				
Ag Market:		143,025,300				
Timber Market:		269,663,467		<b>Total Land</b>	(+)	849,988,954
Improvement		Value				
Homesite:		357,051,110				
Non Homesite:		257,639,518		<b>Total Improvements</b>	(+)	614,690,628
Non Real		Count	Value			
Personal Property:		495	49,588,230			
Mineral Property:		2,738	78,988,959			
Autos:		0	0	<b>Total Non Real</b>	(+)	128,577,189
				<b>Market Value</b>	=	1,593,256,771
Ag	Non Exempt	Exempt				
Total Productivity Market:	412,688,767	0				
Ag Use:	5,917,323	0		<b>Productivity Loss</b>	(-)	384,127,895
Timber Use:	22,643,549	0		<b>Appraised Value</b>	=	1,209,128,876
Productivity Loss:	384,127,895	0		<b>Homestead Cap</b>	(-)	15,777,827
				<b>Assessed Value</b>	=	1,193,351,049
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	173,735,599
				<b>Net Taxable</b>	=	1,019,615,450

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	18,803,061	12,147,664	97,144.67	105,191.11	257			
OV65	198,132,975	154,783,607	1,040,374.58	1,085,980.52	1,718			
<b>Total</b>	216,936,036	166,931,271	1,137,519.25	1,191,171.63	1,975	<b>Freeze Taxable</b>	(-) 166,931,271	
<b>Tax Rate</b>	1.095000							
						<b>Freeze Adjusted Taxable</b>	= 852,684,179	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 10,474,411.01 = 852,684,179 \* (1.095000 / 100) + 1,137,519.25

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 28,581

SCS - Coldspring-Oakhurst CISD  
Grand Totals

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	277	0	2,308,273	2,308,273.00
DPS	1	0	0	0.00
DV1	32	0	187,500	187,500.00
DV1S	1	0	5,000	5,000.00
DV2	18	0	154,180	154,180.00
DV3	23	0	182,860	182,860.00
DV4	107	0	848,299	848,299.00
DV4S	6	0	54,220	54,220.00
DVHS	50	0	5,067,121	5,067,121.00
EX	519	0	84,503,425	84,503,425.00
EX366	487	0	66,029	66,029.00
HS	4,125	0	60,777,400	60,777,400.00
OV65	1,805	0	16,816,082	16,816,082.00
OV65S	68	0	645,290	645,290.00
PC	5	2,119,920	0	2,119,920.00
<b>Totals</b>		<b>2,119,920</b>	<b>171,615,679</b>	<b>173,735,599</b>

**2012 CERTIFIED TOTALS**

Property Count: 28,222

SCS - Coldspring-Oakhurst CISD  
ARB Approved Totals

1/27/2014

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	7,121		\$9,993,860	\$653,009,325
B	Real Property: Multifamily Residential	6		\$0	\$964,170
C	Real Property: Vacant Lots and Tracts	11,781		\$0	\$84,190,328
D1	Real Property: Qualified Agricultural Land	2,403	147,962.6649	\$0	\$403,250,987
D2	Real Property: Non-qualified Land	815	10,830.9657	\$0	\$40,705,143
E	Real Property: Farm and Ranch Improvement	1,252		\$2,465,270	\$140,544,839
F1	Real Property: Commercial	277		\$258,960	\$27,362,130
F2	Real Property: Industrial (Manufacturing)	2		\$0	\$764,430
G1	Real Property: Oil, Gas and Other Minerals	1,969		\$0	\$75,781,053
J1	WATER SYSTEMS	11		\$0	\$79,390
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$950
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	16		\$0	\$8,699,950
J4	TELEPHONE COMPANY (INCLUDING CO-C	15		\$0	\$8,784,190
J6	PIPELAND COMPANY	12		\$0	\$8,905,390
J7	CABLE TELEVISION COMPANY	9		\$0	\$584,130
L1	Personal Property: Commercial	284		\$15,060	\$7,773,680
L2	Personal Property: Industrial (Manufacturing)	79		\$0	\$13,101,780
M1	Mobile Homes	676		\$1,212,660	\$16,240,730
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,326		\$0	\$2,556,640
S	Special Inventory	1		\$0	\$15,830
X	Totally Exempt Property	992		\$3,340	\$84,467,036
	<b>Totals</b>		158,793.6306	\$13,949,150	\$1,577,885,101

**2012 CERTIFIED TOTALS**

Property Count: 359

SCS - Coldspring-Oakhurst CISD  
Under ARB Review Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	15		\$225,890	\$1,914,950
C	Real Property: Vacant Lots and Tracts	8		\$0	\$336,520
D1	Real Property: Qualified Agricultural Land	14	1,234.2680	\$0	\$9,399,830
D2	Real Property: Non-qualified Land	2	15.0000	\$0	\$61,200
E	Real Property: Farm and Ranch Improvement	7		\$5,350	\$744,450
G1	Real Property: Oil, Gas and Other Minerals	295		\$0	\$2,537,882
J6	PIPELAND COMPANY	1		\$0	\$8,000
L2	Personal Property: Industrial (Manufacturing)	6		\$0	\$79,910
M1	Mobile Homes	5		\$186,510	\$186,510
X	Totally Exempt Property	13		\$60,000	\$102,418
	<b>Totals</b>		1,249.2680	\$477,750	\$15,371,670

**2012 CERTIFIED TOTALS**

Property Count: 28,581

SCS - Coldspring-Oakhurst CISD  
Grand Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	7,136		\$10,219,750	\$654,924,275
B	Real Property: Multifamily Residential	6		\$0	\$964,170
C	Real Property: Vacant Lots and Tracts	11,789		\$0	\$84,526,848
D1	Real Property: Qualified Agricultural Land	2,417	149,196.9329	\$0	\$412,650,817
D2	Real Property: Non-qualified Land	817	10,845.9657	\$0	\$40,766,343
E	Real Property: Farm and Ranch Improvement	1,259		\$2,470,620	\$141,289,289
F1	Real Property: Commercial	277		\$258,960	\$27,362,130
F2	Real Property: Industrial (Manufacturing)	2		\$0	\$764,430
G1	Real Property: Oil, Gas and Other Minerals	2,264		\$0	\$78,318,935
J1	WATER SYSTEMS	11		\$0	\$79,390
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$950
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	16		\$0	\$8,699,950
J4	TELEPHONE COMPANY (INCLUDING CO-C	15		\$0	\$8,784,190
J6	PIPELAND COMPANY	13		\$0	\$8,913,390
J7	CABLE TELEVISION COMPANY	9		\$0	\$584,130
L1	Personal Property: Commercial	284		\$15,060	\$7,773,680
L2	Personal Property: Industrial (Manufacturing)	85		\$0	\$13,181,690
M1	Mobile Homes	681		\$1,399,170	\$16,427,240
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,326		\$0	\$2,556,640
S	Special Inventory	1		\$0	\$15,830
X	Totally Exempt Property	1,005		\$63,340	\$84,569,454
	<b>Totals</b>		160,042.8986	\$14,426,900	\$1,593,256,771

Property Count: 28,222

SCS - Coldspring-Oakhurst CISD  
ARB Approved Totals

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
4756	DO NOT USE	2		\$0	\$97,000
A1	Real, Residential, Single-Family	5,077		\$8,957,580	\$592,303,475
A2	Real, Residential, Manuf. Home	1,335		\$220,900	\$42,072,480
A3	Real, Residential, House Only	125		\$242,660	\$4,386,400
A4	Real, Misc Improvements	716		\$572,720	\$14,149,970
B1	Real, Residential, Multi-Family	6		\$0	\$964,170
C1	Real, Vacant	11,720		\$0	\$83,749,468
C2	Real, Vacant Commercial	48		\$0	\$388,180
C3	Real, Vacant, Industrial	2		\$0	\$24,150
C9	Real, Vacant, Exempt	11		\$0	\$28,530
D1	Real, Qualified Agricultural and Timber Land	2,403	147,962.2666	\$0	\$403,249,837
D2	Real, Non-Qualified, AG or Timber Land	816	10,831.3640	\$0	\$40,706,293
E1	Real, Farm & Ranch Improvements, Resident	1,081		\$2,422,610	\$129,379,657
E2	Real, Farm & Ranch Improvements, Mobile H	201		\$42,660	\$11,157,582
E9	Real, Farm & Ranch Improvements, Exempt	1		\$0	\$7,600
F1	Real, Commercial	275		\$258,960	\$27,336,530
F2	Real, Industrial and Manufacturing	2		\$0	\$764,430
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Minerals	1,969		\$0	\$75,781,053
J1	Water Systems	11		\$0	\$79,390
J2	Gas Distribution Systems	1		\$0	\$950
J3	Electric Companies/Co-ops	16		\$0	\$8,699,950
J4	Telephone Companies/Co-ops	15		\$0	\$8,784,190
J6	Pipelines	12		\$0	\$8,905,390
J7	Cable Companies	9		\$0	\$584,130
L1	Tangible, Personal, Commercial	284		\$15,060	\$7,773,680
L2	Tangible, Personal, Industrial and Manufactur	79		\$0	\$13,101,780
M1	Tangible, Personal, Manuf. Home Only	676		\$1,212,660	\$16,240,730
N1	DO NOT USE	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,326		\$0	\$2,556,640
S	Special Inventory	1		\$0	\$15,830
X	Totally Exempt Property	992		\$3,340	\$84,467,036
	<b>Totals</b>		158,793.6306	\$13,949,150	\$1,577,885,101

**2012 CERTIFIED TOTALS**

Property Count: 359

SCS - Coldspring-Oakhurst CISD  
Under ARB Review Totals

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	10		\$165,640	\$1,800,810
A2	Real, Residential, Manuf. Home	4		\$60,250	\$101,330
A4	Real, Misc Improvements	1		\$0	\$12,810
C1	Real, Vacant	8		\$0	\$336,520
D1	Real, Qualified Agricultural and Timber Land	14	1,234.2680	\$0	\$9,399,830
D2	Real, Non-Qualified, AG or Timber Land	2	15.0000	\$0	\$61,200
E1	Real, Farm & Ranch Improvements, Resident	7		\$5,350	\$744,450
G1	Oil, Gas & Minerals	295		\$0	\$2,537,882
J6	Pipelines	1		\$0	\$8,000
L2	Tangible, Personal, Industrial and Manufactur	6		\$0	\$79,910
M1	Tangible, Personal, Manuf. Home Only	5		\$186,510	\$186,510
X	Totally Exempt Property	13		\$60,000	\$102,418
	<b>Totals</b>		1,249.2680	\$477,750	\$15,371,670



**2012 CERTIFIED TOTALS**

Property Count: 28,581

SCS - Coldspring-Oakhurst CISD  
Grand Totals

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
4756	DO NOT USE	2		\$0	\$97,000
A1	Real, Residential, Single-Family	5,087		\$9,123,220	\$594,104,285
A2	Real, Residential, Manuf. Home	1,339		\$281,150	\$42,173,810
A3	Real, Residential, House Only	125		\$242,660	\$4,386,400
A4	Real, Misc Improvements	717		\$572,720	\$14,162,780
B1	Real, Residential, Multi-Family	6		\$0	\$964,170
C1	Real, Vacant	11,728		\$0	\$84,085,988
C2	Real, Vacant Commercial	48		\$0	\$388,180
C3	Real, Vacant, Industrial	2		\$0	\$24,150
C9	Real, Vacant, Exempt	11		\$0	\$28,530
D1	Real, Qualified Agricultural and Timber Land	2,417	149,196.5346	\$0	\$412,649,667
D2	Real, Non-Qualified, AG or Timber Land	818	10,846.3640	\$0	\$40,767,493
E1	Real, Farm & Ranch Improvements, Resident	1,088		\$2,427,960	\$130,124,107
E2	Real, Farm & Ranch Improvements, Mobile H	201		\$42,660	\$11,157,582
E9	Real, Farm & Ranch Improvements, Exempt	1		\$0	\$7,600
F1	Real, Commercial	275		\$258,960	\$27,336,530
F2	Real, Industrial and Manufacturing	2		\$0	\$764,430
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Minerals	2,264		\$0	\$78,318,935
J1	Water Systems	11		\$0	\$79,390
J2	Gas Distribution Systems	1		\$0	\$950
J3	Electric Companies/Co-ops	16		\$0	\$8,699,950
J4	Telephone Companies/Co-ops	15		\$0	\$8,784,190
J6	Pipelines	13		\$0	\$8,913,390
J7	Cable Companies	9		\$0	\$584,130
L1	Tangible, Personal, Commercial	284		\$15,060	\$7,773,680
L2	Tangible, Personal, Industrial and Manufactur	85		\$0	\$13,181,690
M1	Tangible, Personal, Manuf. Home Only	681		\$1,399,170	\$16,427,240
N1	DO NOT USE	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,326		\$0	\$2,556,640
S	Special Inventory	1		\$0	\$15,830
X	Totally Exempt Property	1,005		\$63,340	\$84,569,454
	<b>Totals</b>		160,042.8986	\$14,426,900	\$1,593,256,771

**2012 CERTIFIED TOTALS**

Property Count: 28,581

SCS - Coldspring-Oakhurst CISD  
Effective Rate Assumption

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**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$14,426,900</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$13,995,920</b>

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	11	2011 Market Value	\$1,804,020
EX366	HB366 Exempt	446	2011 Market Value	\$60,086
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$1,864,106</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	7	\$58,620
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	2	\$15,000
DV3	Disabled Veterans 50% - 69%	2	\$20,000
DV4	Disabled Veterans 70% - 100%	5	\$47,370
DVHS	Disabled Veteran Homestead	4	\$463,713
HS	Homestead	126	\$1,796,592
OV65	Over 65	99	\$929,947
OV65S	OV65 Surviving Spouse	20	\$200,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>266</b>	<b>\$3,543,242</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$5,407,348</b>

**New Ag / Timber Exemptions**

2011 Market Value	\$205,060	Count: 2
2012 Ag/Timber Use	\$7,140	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$197,920</b>	

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,800	\$116,739	\$18,955	\$97,784
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,144	\$111,422	\$18,590	\$92,832

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
359	\$15,371,670.00	\$5,386,112

# 2012 CERTIFIED TOTALS

Property Count: 11,722

SSH - Shepherd ISD  
ARB Approved Totals

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Land	Value			
Homesite:	23,154,164			
Non Homesite:	84,986,283			
Ag Market:	64,477,721			
Timber Market:	57,655,280	<b>Total Land</b>	(+)	230,273,448
Improvement	Value			
Homesite:	122,629,550			
Non Homesite:	74,355,821	<b>Total Improvements</b>	(+)	196,985,371
Non Real	Count	Value		
Personal Property:	371	85,537,940		
Mineral Property:	1,441	34,792,508		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				120,330,448
				547,589,267
Ag	Non Exempt	Exempt		
Total Productivity Market:	122,133,001	0		
Ag Use:	3,280,952	0	<b>Productivity Loss</b>	(-)
Timber Use:	6,304,560	0	<b>Appraised Value</b>	=
Productivity Loss:	112,547,489	0		435,041,778
			<b>Homestead Cap</b>	(-)
				3,931,656
			<b>Assessed Value</b>	=
				431,110,122
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	123,521,462
			<b>Net Taxable</b>	=
				307,588,660

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	10,264,767	4,106,914	41,733.02	43,702.10	187			
OV65	40,081,209	18,446,340	140,966.12	149,978.81	580			
<b>Total</b>	<b>50,345,976</b>	<b>22,553,254</b>	<b>182,699.14</b>	<b>193,680.91</b>	<b>767</b>	<b>Freeze Taxable</b>	(-)	
<b>Tax Rate</b>	1.360000							
						<b>Freeze Adjusted Taxable</b>	=	
							285,035,406	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 4,059,180.66 = 285,035,406 \* (1.360000 / 100) + 182,699.14

Tif Zone Code	Tax Increment Loss
ETEC1-SSH	130,090
Tax Increment Finance Value:	130,090
Tax Increment Finance Levy:	1,769.22

**2012 CERTIFIED TOTALS**

Property Count: 11,722

SSH - Shepherd ISD  
ARB Approved Totals

1/27/2014

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	202	0	1,641,704	1,641,704.00
DV1	6	0	25,000	25,000.00
DV2	8	0	64,500	64,500.00
DV3	13	0	106,000	106,000.00
DV4	35	0	276,210	276,210.00
DV4S	1	0	12,000	12,000.00
DVHS	14	0	898,749	898,749.00
EX	292	0	53,745,203	53,745,203.00
EX366	307	0	42,815	42,815.00
HS	2,026	26,087,478	29,400,839	55,488,317.00
OV65	605	0	5,162,064	5,162,064.00
OV65S	17	0	170,000	170,000.00
PC	2	5,888,900	0	5,888,900.00
<b>Totals</b>		<b>31,976,378</b>	<b>91,545,084</b>	<b>123,521,462</b>

**2012 CERTIFIED TOTALS**

Property Count: 44

SSH - Shepherd ISD  
Under ARB Review Totals

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<b>Land</b>		<b>Value</b>		
Homesite:		89,180		
Non Homesite:		340,210		
Ag Market:		0		
Timber Market:		1,114,090	<b>Total Land</b>	(+) 1,543,480
<b>Improvement</b>		<b>Value</b>		
Homesite:		387,250		
Non Homesite:		415,930	<b>Total Improvements</b>	(+) 803,180
<b>Non Real</b>		<b>Count</b>	<b>Value</b>	
Personal Property:	3		340,930	
Mineral Property:	19		5,473,157	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 5,814,087
			<b>Market Value</b>	= 8,160,747
<b>Ag</b>		<b>Non Exempt</b>	<b>Exempt</b>	
Total Productivity Market:	1,114,090		0	
Ag Use:	0		0	<b>Productivity Loss</b> (-) 978,690
Timber Use:	135,400		0	<b>Appraised Value</b> = 7,182,057
Productivity Loss:	978,690		0	<b>Homestead Cap</b> (-) 0
				<b>Assessed Value</b> = 7,182,057
				<b>Total Exemptions Amount</b> (-) 166,594 (Breakdown on Next Page)
				<b>Net Taxable</b> = 7,015,463

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)

95,410.30 = 7,015,463 \* (1.360000 / 100)

Tax Increment Finance Value:

0

Tax Increment Finance Levy:

0.00

**2012 CERTIFIED TOTALS**

Property Count: 44

SSH - Shepherd ISD  
Under ARB Review Totals

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
EX	3	0	49,410	49,410.00
HS	4	63,544	53,640	117,184.00
	<b>Totals</b>	<b>63,544</b>	<b>103,050</b>	<b>166,594</b>

# 2012 CERTIFIED TOTALS

Property Count: 11,766

SSH - Shepherd ISD  
Grand Totals

1/27/2014

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Land		Value			
Homesite:		23,243,344			
Non Homesite:		85,326,493			
Ag Market:		64,477,721			
Timber Market:		58,769,370			
			<b>Total Land</b>	(+)	231,816,928
Improvement		Value			
Homesite:		123,016,800			
Non Homesite:		74,771,751			
			<b>Total Improvements</b>	(+)	197,788,551
Non Real		Count	Value		
Personal Property:	374	85,878,870			
Mineral Property:	1,460	40,265,665			
Autos:	0	0			
			<b>Total Non Real</b>	(+)	126,144,535
			<b>Market Value</b>	=	555,750,014
Ag	Non Exempt	Exempt			
Total Productivity Market:	123,247,091	0			
Ag Use:	3,280,952	0		<b>Productivity Loss</b>	(-) 113,526,179
Timber Use:	6,439,960	0		<b>Appraised Value</b>	= 442,223,835
Productivity Loss:	113,526,179	0		<b>Homestead Cap</b>	(-) 3,931,656
				<b>Assessed Value</b>	= 438,292,179
				<b>Total Exemptions Amount</b>	(-) 123,688,056
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 314,604,123

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	10,264,767	4,106,914	41,733.02	43,702.10	187			
OV65	40,081,209	18,446,340	140,966.12	149,978.81	580			
<b>Total</b>	<b>50,345,976</b>	<b>22,553,254</b>	<b>182,699.14</b>	<b>193,680.91</b>	<b>767</b>	<b>Freeze Taxable</b>	(-) 22,553,254	
<b>Tax Rate</b>	1.360000							
						<b>Freeze Adjusted Taxable</b>	= 292,050,869	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 4,154,590.96 = 292,050,869 \* (1.360000 / 100) + 182,699.14

Tif Zone Code	Tax Increment Loss
ETEC1-SSH	130,090
Tax Increment Finance Value:	130,090
Tax Increment Finance Levy:	1,769.22

**2012 CERTIFIED TOTALS**

Property Count: 11,766

SSH - Shepherd ISD  
Grand Totals

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	202	0	1,641,704	1,641,704.00
DV1	6	0	25,000	25,000.00
DV2	8	0	64,500	64,500.00
DV3	13	0	106,000	106,000.00
DV4	35	0	276,210	276,210.00
DV4S	1	0	12,000	12,000.00
DVHS	14	0	898,749	898,749.00
EX	295	0	53,794,613	53,794,613.00
EX366	307	0	42,815	42,815.00
HS	2,030	26,151,022	29,454,479	55,605,501.00
OV65	605	0	5,162,064	5,162,064.00
OV65S	17	0	170,000	170,000.00
PC	2	5,888,900	0	5,888,900.00
<b>Totals</b>		<b>32,039,922</b>	<b>91,648,134</b>	<b>123,688,056</b>



**2012 CERTIFIED TOTALS**

Property Count: 11,722

SSH - Shepherd ISD  
ARB Approved Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2,768		\$1,482,600	\$136,392,154
B	Real Property: Multifamily Residential	5		\$0	\$922,600
C	Real Property: Vacant Lots and Tracts	5,066		\$0	\$18,376,413
D1	Real Property: Qualified Agricultural Land	626	54,195.7340	\$0	\$122,133,001
D2	Real Property: Non-qualified Land	294	5,215.7494	\$0	\$15,101,180
E	Real Property: Farm and Ranch Improvement	642		\$125,910	\$55,685,501
F1	Real Property: Commercial	129		\$274,310	\$14,946,840
F2	Real Property: Industrial (Manufacturing)	13		\$0	\$36,185,620
G1	Real Property: Oil, Gas and Other Minerals	1,134		\$0	\$34,486,740
J1	WATER SYSTEMS	3		\$0	\$10,460
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$49,270
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	65		\$0	\$5,162,970
J4	TELEPHONE COMPANY (INCLUDING CO-C	5		\$0	\$1,715,220
J5	RAILROAD	3		\$0	\$5,671,560
J6	PIPELAND COMPANY	34		\$0	\$13,171,170
J7	CABLE TELEVISION COMPANY	9		\$0	\$272,740
L1	Personal Property: Commercial	168		\$0	\$9,460,760
L2	Personal Property: Industrial (Manufacturing)	43		\$0	\$13,648,250
M1	Mobile Homes	460		\$266,710	\$10,405,270
S	Special Inventory	1		\$0	\$3,530
X	Totally Exempt Property	599		\$0	\$53,788,018
	<b>Totals</b>		59,411.4834	\$2,149,530	\$547,589,267

**2012 CERTIFIED TOTALS**

Property Count: 44

SSH - Shepherd ISD  
Under ARB Review Totals

1/27/2014

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	14		\$461,700	\$953,300
C	Real Property: Vacant Lots and Tracts	1		\$0	\$36,050
D1	Real Property: Qualified Agricultural Land	2	409.2915	\$0	\$1,114,090
D2	Real Property: Non-qualified Land	1	11.1709	\$0	\$50,270
E	Real Property: Farm and Ranch Improvement	2		\$0	\$105,360
G1	Real Property: Oil, Gas and Other Minerals	19		\$0	\$5,473,157
J6	PIPELAND COMPANY	1		\$0	\$3,610
L1	Personal Property: Commercial	1		\$0	\$332,140
L2	Personal Property: Industrial (Manufacturing)	1		\$0	\$5,180
M1	Mobile Homes	3		\$24,290	\$38,180
X	Totally Exempt Property	3		\$0	\$49,410
		<b>Totals</b>	420.4624	\$485,990	\$8,160,747

**2012 CERTIFIED TOTALS**

Property Count: 11,766

SSH - Shepherd ISD  
Grand Totals

1/27/2014

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2,782		\$1,944,300	\$137,345,454
B	Real Property: Multifamily Residential	5		\$0	\$922,600
C	Real Property: Vacant Lots and Tracts	5,067		\$0	\$18,412,463
D1	Real Property: Qualified Agricultural Land	628	54,605.0255	\$0	\$123,247,091
D2	Real Property: Non-qualified Land	295	5,226.9203	\$0	\$15,151,450
E	Real Property: Farm and Ranch Improvement	644		\$125,910	\$55,790,861
F1	Real Property: Commercial	129		\$274,310	\$14,946,840
F2	Real Property: Industrial (Manufacturing)	13		\$0	\$36,185,620
G1	Real Property: Oil, Gas and Other Minerals	1,153		\$0	\$39,959,897
J1	WATER SYSTEMS	3		\$0	\$10,460
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$49,270
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	65		\$0	\$5,162,970
J4	TELEPHONE COMPANY (INCLUDING CO-C	5		\$0	\$1,715,220
J5	RAILROAD	3		\$0	\$5,671,560
J6	PIPELAND COMPANY	35		\$0	\$13,174,780
J7	CABLE TELEVISION COMPANY	9		\$0	\$272,740
L1	Personal Property: Commercial	169		\$0	\$9,792,900
L2	Personal Property: Industrial (Manufacturing)	44		\$0	\$13,653,430
M1	Mobile Homes	463		\$291,000	\$10,443,450
S	Special Inventory	1		\$0	\$3,530
X	Totally Exempt Property	602		\$0	\$53,837,428
	<b>Totals</b>		59,831.9458	\$2,635,520	\$555,750,014

**2012 CERTIFIED TOTALS**

Property Count: 11,722

SSH - Shepherd ISD  
ARB Approved Totals

1/27/2014

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1,780		\$1,144,540	\$112,773,384
A2	Real, Residential, Manuf. Home	855		\$281,510	\$19,842,980
A3	Real, Residential, House Only	41		\$7,580	\$2,019,370
A4	Real, Misc Improvements	230		\$48,970	\$1,756,420
B1	Real, Residential, Multi-Family	5		\$0	\$922,600
C1	Real, Vacant	5,028		\$0	\$18,191,063
C2	Real, Vacant Commercial	29		\$0	\$169,570
C9	Real, Vacant, Exempt	9		\$0	\$15,780
D1	Real, Qualified Agricultural and Timber Land	626	54,195.7340	\$0	\$122,133,001
D2	Real, Non-Qualified, AG or Timber Land	294	5,215.7494	\$0	\$15,101,180
E1	Real, Farm & Ranch Improvements, Resident	504		\$125,910	\$48,388,751
E2	Real, Farm & Ranch Improvements, Mobile H	161		\$0	\$7,296,750
F1	Real, Commercial	129		\$274,310	\$14,946,840
F2	Real, Industrial and Manufacturing	13		\$0	\$36,185,620
G1	Oil, Gas & Minerals	1,134		\$0	\$34,486,740
J1	Water Systems	3		\$0	\$10,460
J2	Gas Distribution Systems	2		\$0	\$49,270
J3	Electric Companies/Co-ops	65		\$0	\$5,162,970
J4	Telephone Companies/Co-ops	5		\$0	\$1,715,220
J5	Railroads	3		\$0	\$5,671,560
J6	Pipelines	34		\$0	\$13,171,170
J7	Cable Companies	9		\$0	\$272,740
L1	Tangible, Personal, Commercial	168		\$0	\$9,460,760
L2	Tangible, Personal, Industrial and Manufactur	43		\$0	\$13,648,250
M1	Tangible, Personal, Manuf. Home Only	460		\$266,710	\$10,405,270
S	Special Inventory	1		\$0	\$3,530
X	Totally Exempt Property	599		\$0	\$53,788,018
	<b>Totals</b>		<b>59,411.4834</b>	<b>\$2,149,530</b>	<b>\$547,589,267</b>

**2012 CERTIFIED TOTALS**

Property Count: 44

SSH - Shepherd ISD  
Under ARB Review Totals

1/27/2014

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	8		\$307,110	\$599,640
A2	Real, Residential, Manuf. Home	5		\$63,680	\$262,500
A4	Real, Misc Improvements	7		\$90,910	\$91,160
C1	Real, Vacant	1		\$0	\$36,050
D1	Real, Qualified Agricultural and Timber Land	2	409.2915	\$0	\$1,114,090
D2	Real, Non-Qualified, AG or Timber Land	1	11.1709	\$0	\$50,270
E1	Real, Farm & Ranch Improvements, Resident	1		\$0	\$50,360
E2	Real, Farm & Ranch Improvements, Mobile H	1		\$0	\$55,000
G1	Oil, Gas & Minerals	19		\$0	\$5,473,157
J6	Pipelines	1		\$0	\$3,610
L1	Tangible, Personal, Commercial	1		\$0	\$332,140
L2	Tangible, Personal, Industrial and Manufactur	1		\$0	\$5,180
M1	Tangible, Personal, Manuf. Home Only	3		\$24,290	\$38,180
X	Totally Exempt Property	3		\$0	\$49,410
	<b>Totals</b>		420.4624	\$485,990	\$8,160,747

**2012 CERTIFIED TOTALS**

Property Count: 11,766

SSH - Shepherd ISD  
Grand Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1,788		\$1,451,650	\$113,373,024
A2	Real, Residential, Manuf. Home	860		\$345,190	\$20,105,480
A3	Real, Residential, House Only	41		\$7,580	\$2,019,370
A4	Real, Misc Improvements	237		\$139,880	\$1,847,580
B1	Real, Residential, Multi-Family	5		\$0	\$922,600
C1	Real, Vacant	5,029		\$0	\$18,227,113
C2	Real, Vacant Commercial	29		\$0	\$169,570
C9	Real, Vacant, Exempt	9		\$0	\$15,780
D1	Real, Qualified Agricultural and Timber Land	628	54,605.0255	\$0	\$123,247,091
D2	Real, Non-Qualified, AG or Timber Land	295	5,226.9203	\$0	\$15,151,450
E1	Real, Farm & Ranch Improvements, Resident	505		\$125,910	\$48,439,111
E2	Real, Farm & Ranch Improvements, Mobile H	162		\$0	\$7,351,750
F1	Real, Commercial	129		\$274,310	\$14,946,840
F2	Real, Industrial and Manufacturing	13		\$0	\$36,185,620
G1	Oil, Gas & Minerals	1,153		\$0	\$39,959,897
J1	Water Systems	3		\$0	\$10,460
J2	Gas Distribution Systems	2		\$0	\$49,270
J3	Electric Companies/Co-ops	65		\$0	\$5,162,970
J4	Telephone Companies/Co-ops	5		\$0	\$1,715,220
J5	Railroads	3		\$0	\$5,671,560
J6	Pipelines	35		\$0	\$13,174,780
J7	Cable Companies	9		\$0	\$272,740
L1	Tangible, Personal, Commercial	169		\$0	\$9,792,900
L2	Tangible, Personal, Industrial and Manufactur	44		\$0	\$13,653,430
M1	Tangible, Personal, Manuf. Home Only	463		\$291,000	\$10,443,450
S	Special Inventory	1		\$0	\$3,530
X	Totally Exempt Property	602		\$0	\$53,837,428
	<b>Totals</b>		<b>59,831.9458</b>	<b>\$2,635,520</b>	<b>\$555,750,014</b>

# 2012 CERTIFIED TOTALS

Property Count: 11,766

SSH - Shepherd ISD  
Effective Rate Assumption

1/27/2014 2:15:55PM

## New Value

**TOTAL NEW VALUE MARKET: \$2,635,520**  
**TOTAL NEW VALUE TAXABLE: \$2,324,312**

## New Exemptions

Exemption	Description	Count		
EX	Exempt	7	2011 Market Value	\$230,800
EX366	HB366 Exempt	293	2011 Market Value	\$2,060
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$232,860</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	11	\$73,086
DV2	Disabled Veterans 30% - 49%	2	\$15,000
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	4	\$27,000
HS	Homestead	49	\$1,457,413
OV65	Over 65	23	\$207,064
OV65S	OV65 Surviving Spouse	7	\$70,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,859,563</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$2,092,423</b>

## New Ag / Timber Exemptions

## New Annexations

## New Deannexations

Count	Market Value	Taxable Value
1	\$2,200	\$2,200

## Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,799	\$74,372	\$30,728	\$43,644
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,472	\$66,127	\$28,726	\$37,401

## Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
44	\$8,160,747.00	\$6,518,699

# 2012 CERTIFIED TOTALS

Property Count: 669

SWI - Willis ISD  
ARB Approved Totals

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Land	Value			
Homesite:	3,667,460			
Non Homesite:	10,301,768			
Ag Market:	4,178,195			
Timber Market:	31,978,861	<b>Total Land</b>	(+)	50,126,284
Improvement	Value			
Homesite:	10,856,360			
Non Homesite:	5,896,690	<b>Total Improvements</b>	(+)	16,753,050
Non Real	Count	Value		
Personal Property:	20	1,245,980		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				1,245,980
				68,125,314
Ag	Non Exempt	Exempt		
Total Productivity Market:	36,157,056	0		
Ag Use:	160,250	0	<b>Productivity Loss</b>	(-)
Timber Use:	5,307,080	0	<b>Appraised Value</b>	=
Productivity Loss:	30,689,726	0		37,435,588
			<b>Homestead Cap</b>	(-)
				499,399
			<b>Assessed Value</b>	=
				36,936,189
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)
				4,929,161
			<b>Net Taxable</b>	=
				32,007,028

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	671,314	393,619	3,113.95	3,113.95	13			
OV65	2,097,412	1,310,555	8,086.30	8,509.61	32			
<b>Total</b>	<b>2,768,726</b>	<b>1,704,174</b>	<b>11,200.25</b>	<b>11,623.56</b>	<b>45</b>	<b>Freeze Taxable</b>	(-)	
<b>Tax Rate</b>	1.315000							1,704,174
						<b>Freeze Adjusted Taxable</b>	=	30,302,854

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 409,682.78 = 30,302,854 \* (1.315000 / 100) + 11,200.25

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2012 CERTIFIED TOTALS**

Property Count: 669

SWI - Willis ISD  
ARB Approved Totals

1/27/2014

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	14	0	107,940	107,940.00
DV1S	1	0	5,000	5,000.00
DV2	1	0	7,500	7,500.00
DV3	1	0	10,000	10,000.00
DV4	1	0	12,000	12,000.00
DVHS	1	0	156,420	156,420.00
EX	11	0	1,789,296	1,789,296.00
HS	165	0	2,423,218	2,423,218.00
OV65	40	0	377,787	377,787.00
OV65S	4	0	40,000	40,000.00
<b>Totals</b>		<b>0</b>	<b>4,929,161</b>	<b>4,929,161</b>

# 2012 CERTIFIED TOTALS

Property Count: 669

SWI - Willis ISD  
Grand Totals

1/27/2014

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Land	Value			
Homesite:	3,667,460			
Non Homesite:	10,301,768			
Ag Market:	4,178,195			
Timber Market:	31,978,861	<b>Total Land</b>	(+)	50,126,284
Improvement	Value			
Homesite:	10,856,360			
Non Homesite:	5,896,690	<b>Total Improvements</b>	(+)	16,753,050
Non Real	Count	Value		
Personal Property:	20	1,245,980		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				1,245,980
				68,125,314
Ag	Non Exempt	Exempt		
Total Productivity Market:	36,157,056	0		
Ag Use:	160,250	0	<b>Productivity Loss</b>	(-)
Timber Use:	5,307,080	0	<b>Appraised Value</b>	=
Productivity Loss:	30,689,726	0		37,435,588
			<b>Homestead Cap</b>	(-)
				499,399
			<b>Assessed Value</b>	=
				36,936,189
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	4,929,161
			<b>Net Taxable</b>	=
				32,007,028

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	671,314	393,619	3,113.95	3,113.95	13			
OV65	2,097,412	1,310,555	8,086.30	8,509.61	32			
<b>Total</b>	<b>2,768,726</b>	<b>1,704,174</b>	<b>11,200.25</b>	<b>11,623.56</b>	<b>45</b>	<b>Freeze Taxable</b>	(-)	
<b>Tax Rate</b>								1,704,174
						<b>Freeze Adjusted Taxable</b>	=	
							30,302,854	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 409,682.78 = 30,302,854 \* (1.315000 / 100) + 11,200.25

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 669

SWI - Willis ISD  
Grand Totals

1/27/2014

2:15:55PM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	14	0	107,940	107,940.00
DV1S	1	0	5,000	5,000.00
DV2	1	0	7,500	7,500.00
DV3	1	0	10,000	10,000.00
DV4	1	0	12,000	12,000.00
DVHS	1	0	156,420	156,420.00
EX	11	0	1,789,296	1,789,296.00
HS	165	0	2,423,218	2,423,218.00
OV65	40	0	377,787	377,787.00
OV65S	4	0	40,000	40,000.00
<b>Totals</b>		<b>0</b>	<b>4,929,161</b>	<b>4,929,161</b>

**2012 CERTIFIED TOTALS**

Property Count: 669

SWI - Willis ISD  
ARB Approved Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	123		\$30,800	\$7,357,910
C	Real Property: Vacant Lots and Tracts	156		\$0	\$1,501,193
D1	Real Property: Qualified Agricultural Land	125	15,662.1602	\$0	\$36,157,056
D2	Real Property: Non-qualified Land	91	1,386.8091	\$0	\$4,769,430
E	Real Property: Farm and Ranch Improvement	142		\$95,240	\$13,850,619
F1	Real Property: Commercial	1		\$0	\$53,250
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$60,000
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$576,530
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$9,360
J6	PIPELAND COMPANY	2		\$0	\$105,700
L1	Personal Property: Commercial	8		\$0	\$271,230
L2	Personal Property: Industrial (Manufacturing)	5		\$0	\$223,160
M1	Mobile Homes	53		\$88,220	\$1,400,580
X	Totally Exempt Property	11		\$0	\$1,789,296
	<b>Totals</b>		17,048.9693	\$214,260	\$68,125,314

**2012 CERTIFIED TOTALS**

Property Count: 669

SWI - Willis ISD  
Grand Totals

1/27/2014

2:15:55PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	123		\$30,800	\$7,357,910
C	Real Property: Vacant Lots and Tracts	156		\$0	\$1,501,193
D1	Real Property: Qualified Agricultural Land	125	15,662.1602	\$0	\$36,157,056
D2	Real Property: Non-qualified Land	91	1,386.8091	\$0	\$4,769,430
E	Real Property: Farm and Ranch Improvement	142		\$95,240	\$13,850,619
F1	Real Property: Commercial	1		\$0	\$53,250
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$60,000
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$576,530
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$9,360
J6	PIPELAND COMPANY	2		\$0	\$105,700
L1	Personal Property: Commercial	8		\$0	\$271,230
L2	Personal Property: Industrial (Manufacturing)	5		\$0	\$223,160
M1	Mobile Homes	53		\$88,220	\$1,400,580
X	Totally Exempt Property	11		\$0	\$1,789,296
	<b>Totals</b>		17,048.9693	\$214,260	\$68,125,314

**2012 CERTIFIED TOTALS**

Property Count: 669

SWI - Willis ISD  
ARB Approved Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	71		\$30,800	\$5,499,410
A2	Real, Residential, Manuf. Home	43		\$0	\$1,512,790
A3	Real, Residential, House Only	7		\$0	\$258,820
A4	Real, Misc Improvements	3		\$0	\$86,890
C1	Real, Vacant	154		\$0	\$1,453,763
C3	Real, Vacant, Industrial	1		\$0	\$19,930
C9	Real, Vacant, Exempt	1		\$0	\$27,500
D1	Real, Qualified Agricultural and Timber Land	125	15,662.1602	\$0	\$36,157,056
D2	Real, Non-Qualified, AG or Timber Land	91	1,386.8091	\$0	\$4,769,430
E1	Real, Farm & Ranch Improvements, Resident	96		\$31,610	\$10,946,359
E2	Real, Farm & Ranch Improvements, Mobile H	47		\$63,630	\$2,904,260
F1	Real, Commercial	1		\$0	\$53,250
F2	Real, Industrial and Manufacturing	1		\$0	\$60,000
J3	Electric Companies/Co-ops	2		\$0	\$576,530
J4	Telephone Companies/Co-ops	2		\$0	\$9,360
J6	Pipelines	2		\$0	\$105,700
L1	Tangible, Personal, Commercial	8		\$0	\$271,230
L2	Tangible, Personal, Industrial and Manufactur	5		\$0	\$223,160
M1	Tangible, Personal, Manuf. Home Only	53		\$88,220	\$1,400,580
X	Totally Exempt Property	11		\$0	\$1,789,296
	<b>Totals</b>		<b>17,048.9693</b>	<b>\$214,260</b>	<b>\$68,125,314</b>

**2012 CERTIFIED TOTALS**

Property Count: 669

SWI - Willis ISD  
Grand Totals

1/27/2014

2:15:55PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	71		\$30,800	\$5,499,410
A2	Real, Residential, Manuf. Home	43		\$0	\$1,512,790
A3	Real, Residential, House Only	7		\$0	\$258,820
A4	Real, Misc Improvements	3		\$0	\$86,890
C1	Real, Vacant	154		\$0	\$1,453,763
C3	Real, Vacant, Industrial	1		\$0	\$19,930
C9	Real, Vacant, Exempt	1		\$0	\$27,500
D1	Real, Qualified Agricultural and Timber Land	125	15,662.1602	\$0	\$36,157,056
D2	Real, Non-Qualified, AG or Timber Land	91	1,386.8091	\$0	\$4,769,430
E1	Real, Farm & Ranch Improvements, Resident	96		\$31,610	\$10,946,359
E2	Real, Farm & Ranch Improvements, Mobile H	47		\$63,630	\$2,904,260
F1	Real, Commercial	1		\$0	\$53,250
F2	Real, Industrial and Manufacturing	1		\$0	\$60,000
J3	Electric Companies/Co-ops	2		\$0	\$576,530
J4	Telephone Companies/Co-ops	2		\$0	\$9,360
J6	Pipelines	2		\$0	\$105,700
L1	Tangible, Personal, Commercial	8		\$0	\$271,230
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X	Totally Exempt Property	11		\$0	\$1,789,296
	<b>Totals</b>		<b>17,048.9693</b>	<b>\$214,260</b>	<b>\$68,125,314</b>

# 2012 CERTIFIED TOTALS

Property Count: 669

SWI - Willis ISD  
Effective Rate Assumption

1/27/2014 2:15:55PM

## New Value

TOTAL NEW VALUE MARKET:	\$214,260
TOTAL NEW VALUE TAXABLE:	\$214,260

## New Exemptions

Exemption	Description	Count
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### ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
HS	Homestead	8	\$120,000
OV65	Over 65	2	\$20,000
PARTIAL EXEMPTIONS VALUE LOSS		10	\$140,000
TOTAL EXEMPTIONS VALUE LOSS			\$140,000

## New Ag / Timber Exemptions

## New Annexations

## New Deannexations

## Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
150	\$89,710	\$17,965	\$71,745
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
65	\$75,068	\$15,790	\$59,278

## Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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