

# 2009 CERTIFIED TOTALS

Property Count: 1,723

CSH - City Of Shepherd  
ARB Approved Totals

4/5/2011 2:16:39PM

Land	Value			
Homesite:	4,867,530			
Non Homesite:	9,669,170			
Ag Market:	916,790			
Timber Market:	1,964,930	<b>Total Land</b>	(+)	17,418,420

Improvement	Value			
Homesite:	30,093,610			
Non Homesite:	32,581,840	<b>Total Improvements</b>	(+)	62,675,450

Non Real	Count	Value		
Personal Property:	121	6,576,850		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 6,576,850
			<b>Market Value</b>	= 86,670,720

Ag	Non Exempt	Exempt		
Total Productivity Market:	2,881,720	0		
Ag Use:	34,950	0	<b>Productivity Loss</b>	(-) 2,613,847
Timber Use:	232,923	0	<b>Appraised Value</b>	= 84,056,873
Productivity Loss:	2,613,847	0	<b>Homestead Cap</b>	(-) 2,925,561
			<b>Assessed Value</b>	= 81,131,312

Exemption	Count	Local	State	Total		
DP	30	0	0	0		
DV1	1	0	12,000	12,000		
DV2	2	0	15,000	15,000		
DV3	1	0	6,000	6,000		
DV4	8	0	84,000	84,000		
DVHS	2	0	117,210	117,210		
EX	151	0	16,389,050	16,389,050		
EX366	6	0	870	870		
HS	422	6,160,278	0	6,160,278		
OV65	153	751,167	0	751,167		
OV65S	2	10,000	0	10,000	<b>Total Exemptions</b>	(-) 23,545,575
					<b>Net Taxable</b>	= 57,585,737

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	1,655,815	1,319,816	2,849.87	2,874.64	28		
OV65	9,583,649	6,769,279	13,560.51	13,831.00	144		
<b>Total</b>	<b>11,239,464</b>	<b>8,089,095</b>	<b>16,410.38</b>	<b>16,705.64</b>	<b>172</b>	<b>Freeze Taxable</b>	(-) 8,089,095
<b>Tax Rate</b>	<b>0.264600</b>						
						<b>Freeze Adjusted Taxable</b>	= 49,496,642

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 147,378.49 = 49,496,642 \* (0.264600 / 100) + 16,410.38

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

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Non Homesite:	9,669,170			
Ag Market:	916,790			
Timber Market:	1,964,930	<b>Total Land</b>	(+)	17,418,420

Improvement	Value			
Homesite:	30,093,610			
Non Homesite:	32,581,840	<b>Total Improvements</b>	(+)	62,675,450

Non Real	Count	Value		
Personal Property:	121	6,576,850		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 6,576,850
			<b>Market Value</b>	= 86,670,720

Ag	Non Exempt	Exempt		
Total Productivity Market:	2,881,720	0		
Ag Use:	34,950	0	<b>Productivity Loss</b>	(-) 2,613,847
Timber Use:	232,923	0	<b>Appraised Value</b>	= 84,056,873
Productivity Loss:	2,613,847	0	<b>Homestead Cap</b>	(-) 2,925,561
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DV3	1	0	6,000	6,000		
DV4	8	0	84,000	84,000		
DVHS	2	0	117,210	117,210		
EX	151	0	16,389,050	16,389,050		
EX366	6	0	870	870		
HS	422	6,160,278	0	6,160,278		
OV65	153	751,167	0	751,167		
OV65S	2	10,000	0	10,000	<b>Total Exemptions</b>	(-) 23,545,575
					<b>Net Taxable</b>	= 57,585,737

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<b>Tax Rate</b>	<b>0.264600</b>						
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Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 1,723

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	671		\$412,470	\$40,372,370
B	Real Property: Multifamily Residential	4		\$0	\$837,380
C	Real Property: Vacant Lots and Tracts	575		\$0	\$2,970,520
D1	Real Property: Qualified Agricultural Land	34	951.3480	\$0	\$2,881,720
D2	Real Property: Non-qualified Land	21	403.3924	\$0	\$1,151,530
E	Real Property: Farm and Ranch Improvement	35		\$3,220	\$4,384,240
F1	Real Property: Commercial	83		\$380,990	\$9,482,760
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$16,020
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$43,540
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$706,370
J4	TELEPHONE COMPANY (INCLUDING CO-O	4		\$0	\$712,620
J5	RAILROAD	2		\$0	\$1,174,820
J7	CABLE TELEVISION COMPANY	4		\$0	\$99,480
L1	Personal Property: Commercial	95		\$0	\$3,506,420
L2	Personal Property: Industrial (Manufacturing)	8		\$0	\$366,480
M1	Mobile Homes	72		\$165,610	\$1,558,670
S	Special Inventory	2		\$0	\$15,860
X	Totally Exempt Property	157		\$151,790	\$16,389,920
	<b>Totals</b>		1,354.7404	\$1,114,080	\$86,670,720

**2009 CERTIFIED TOTALS**

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**2009 CERTIFIED TOTALS**

Property Count: 1,723

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ARB Approved Totals

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	517		\$250,350	\$36,954,660
A2	Real, Residential, Manuf. Home	138		\$126,700	\$3,017,110
A3	Real, Residential, House Only	6		\$11,170	\$168,990
A4	Real, Misc Improvements	38		\$24,250	\$231,610
B1	Real, Residential, Multi-Family	4		\$0	\$837,380
C1	Real, Vacant, Residential	551		\$0	\$2,843,640
C2	Real, Vacant, Commercial	24		\$0	\$126,880
D1	Real, Qualified Agricultural Land	34	951.3480	\$0	\$2,881,720
D2	Real, Qualified Timber Land	21	403.3924	\$0	\$1,151,530
E1	Real, Farm & Ranch Imps, Residential	32		\$3,220	\$4,268,870
E2	Real, Farm & Ranch Imps, Manuf. Home	5		\$0	\$115,370
F1	Real, Commercial	82		\$380,990	\$9,467,990
F2	Real, Industrial	1		\$0	\$16,020
F9	Real, Commercial, Exempt	1		\$0	\$14,770
J2	Gas Distribution Systems	1		\$0	\$43,540
J3	Electric Companies/Co-ops	2		\$0	\$706,370
J4	Telephone Companies/Co-ops	4		\$0	\$712,620
J5	Railroads	2		\$0	\$1,174,820
J7	Cable Companies	4		\$0	\$99,480
L1	Tangible, Personal, Commercial	95		\$0	\$3,506,420
L2	Tangible, Personal, Industrial	8		\$0	\$366,480
M1	Tangible, Personal, Manuf. Home Only	72		\$165,610	\$1,558,670
S	Special Inventory	2		\$0	\$15,860
X	EXEMPT PROPERTY	157		\$151,790	\$16,389,920
	<b>Totals</b>		<b>1,354.7404</b>	<b>\$1,114,080</b>	<b>\$86,670,720</b>

**2009 CERTIFIED TOTALS**

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CSH - City Of Shepherd  
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C2	Real, Vacant, Commercial	24		\$0	\$126,880
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E1	Real, Farm & Ranch Imps, Residential	32		\$3,220	\$4,268,870
E2	Real, Farm & Ranch Imps, Manuf. Home	5		\$0	\$115,370
F1	Real, Commercial	82		\$380,990	\$9,467,990
F2	Real, Industrial	1		\$0	\$16,020
F9	Real, Commercial, Exempt	1		\$0	\$14,770
J2	Gas Distribution Systems	1		\$0	\$43,540
J3	Electric Companies/Co-ops	2		\$0	\$706,370
J4	Telephone Companies/Co-ops	4		\$0	\$712,620
J5	Railroads	2		\$0	\$1,174,820
J7	Cable Companies	4		\$0	\$99,480
L1	Tangible, Personal, Commercial	95		\$0	\$3,506,420
L2	Tangible, Personal, Industrial	8		\$0	\$366,480
M1	Tangible, Personal, Manuf. Home Only	72		\$165,610	\$1,558,670
S	Special Inventory	2		\$0	\$15,860
X	EXEMPT PROPERTY	157		\$151,790	\$16,389,920
	<b>Totals</b>		<b>1,354.7404</b>	<b>\$1,114,080</b>	<b>\$86,670,720</b>

# 2009 CERTIFIED TOTALS

Property Count: 1,723

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Effective Rate Assumption

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## New Value

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$1,114,080</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$933,298</b>

## New Exemptions

Exemption	Description	Count		
EX	Exempt	7	2008 Market Value	\$18,680
EX366	HB366 Exempt	2	2008 Market Value	\$1,960
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$20,640</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$0
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV4	Disabled Veterans 70% - 100%	1	\$0
DVHS	Disabled Veteran Homestead	2	\$117,210
HS	Homestead	23	\$407,799
OV65	Over 65	12	\$55,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>\$587,509</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$608,149</b>

## New Ag / Timber Exemptions

## New Annexations

## New Deannexations

Count	Market Value	Taxable Value
3		\$0

## Average Homestead Value

### Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
390	\$83,055	\$22,736	\$60,319

### Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
363	\$78,244	\$21,667	\$56,577

## Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

**2009 CERTIFIED TOTALS**

Property Count: 40,898

ESD - Emergency Services Dist  
ARB Approved Totals

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Land		Value				
Homesite:		133,251,438				
Non Homesite:		412,029,803				
Ag Market:		212,117,175				
Timber Market:		388,210,188		<b>Total Land</b>	(+)	1,145,608,604
Improvement		Value				
Homesite:		515,740,116				
Non Homesite:		339,388,847		<b>Total Improvements</b>	(+)	855,128,963
Non Real		Count	Value			
Personal Property:		880	80,634,980			
Mineral Property:		4,280	61,670,523			
Autos:		0	0	<b>Total Non Real</b>	(+)	142,305,503
				<b>Market Value</b>	=	2,143,043,070
Ag	Non Exempt	Exempt				
Total Productivity Market:	600,327,363	0				
Ag Use:	9,665,762	0		<b>Productivity Loss</b>	(-)	559,413,455
Timber Use:	31,248,146	0		<b>Appraised Value</b>	=	1,583,629,615
Productivity Loss:	559,413,455	0		<b>Homestead Cap</b>	(-)	56,894,517
				<b>Assessed Value</b>	=	1,526,735,098
Exemption	Count	Local	State	Total		
AB	2	0	0	0		
DV1	45	0	261,172	261,172		
DV1S	2	0	10,000	10,000		
DV2	22	0	177,410	177,410		
DV3	31	0	255,127	255,127		
DV4	145	0	1,338,544	1,338,544		
DV4S	5	0	60,000	60,000		
DVHS	52	0	4,696,053	4,696,053		
EX	740	0	145,708,120	145,708,120		
EX(Prorated)	2	0	39,194	39,194		
EX366	797	0	73,213	73,213		
HS	6,728	112,473,067	0	112,473,067		
OV65	2,502	36,293,301	0	36,293,301		
OV65S	54	783,070	0	783,070		
PC	11	246,340	0	246,340	<b>Total Exemptions</b>	(-) 302,414,611
					<b>Net Taxable</b>	= 1,224,320,487

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,224,320.49 = 1,224,320,487 \* (0.100000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2009 CERTIFIED TOTALS**

Property Count: 3

ESD - Emergency Services Dist  
Under ARB Review Totals

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Land		Value		
Homesite:		0		
Non Homesite:		0		
Ag Market:		0		
Timber Market:		0	<b>Total Land</b>	(+) 0
Improvement		Value		
Homesite:		0		
Non Homesite:		0	<b>Total Improvements</b>	(+) 0
Non Real		Count	Value	
Personal Property:	3	3,964,560		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 3,964,560
			<b>Market Value</b>	= 3,964,560
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	<b>Productivity Loss</b>	(-) 0
Timber Use:	0	0	<b>Appraised Value</b>	= 3,964,560
Productivity Loss:	0	0	<b>Homestead Cap</b>	(-) 0
			<b>Assessed Value</b>	= 3,964,560
			<b>Net Taxable</b>	= 3,964,560

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 3,964.56 = 3,964,560 \* (0.100000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 40,901

ESD - Emergency Services Dist  
Grand Totals

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Land		Value				
Homesite:		133,251,438				
Non Homesite:		412,029,803				
Ag Market:		212,117,175				
Timber Market:		388,210,188		<b>Total Land</b>	(+)	1,145,608,604
Improvement		Value				
Homesite:		515,740,116				
Non Homesite:		339,388,847		<b>Total Improvements</b>	(+)	855,128,963
Non Real		Count	Value			
Personal Property:		883	84,599,540			
Mineral Property:		4,280	61,670,523			
Autos:		0	0	<b>Total Non Real</b>	(+)	146,270,063
				<b>Market Value</b>	=	2,147,007,630
Ag	Non Exempt	Exempt				
Total Productivity Market:	600,327,363	0				
Ag Use:	9,665,762	0		<b>Productivity Loss</b>	(-)	559,413,455
Timber Use:	31,248,146	0		<b>Appraised Value</b>	=	1,587,594,175
Productivity Loss:	559,413,455	0		<b>Homestead Cap</b>	(-)	56,894,517
				<b>Assessed Value</b>	=	1,530,699,658
Exemption	Count	Local	State	Total		
AB	2	0	0	0		
DV1	45	0	261,172	261,172		
DV1S	2	0	10,000	10,000		
DV2	22	0	177,410	177,410		
DV3	31	0	255,127	255,127		
DV4	145	0	1,338,544	1,338,544		
DV4S	5	0	60,000	60,000		
DVHS	52	0	4,696,053	4,696,053		
EX	740	0	145,708,120	145,708,120		
EX(Prorated)	2	0	39,194	39,194		
EX366	797	0	73,213	73,213		
HS	6,728	112,473,067	0	112,473,067		
OV65	2,502	36,293,301	0	36,293,301		
OV65S	54	783,070	0	783,070		
PC	11	246,340	0	246,340	<b>Total Exemptions</b>	(-) 302,414,611
					<b>Net Taxable</b>	= 1,228,285,047

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,228,285.05 = 1,228,285,047 \* (0.100000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

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ESD - Emergency Services Dist  
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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,254		\$24,333,781	\$792,049,555
B	Real Property: Multifamily Residential	12		\$0	\$1,950,790
C	Real Property: Vacant Lots and Tracts	16,066		\$0	\$103,372,922
D1	Real Property: Qualified Agricultural Land	3,311	232,650.1712	\$0	\$600,327,363
D2	Real Property: Non-qualified Land	1,373	21,072.0250	\$0	\$72,539,130
E	Real Property: Farm and Ranch Improvement	2,116		\$4,122,320	\$207,865,667
F1	Real Property: Commercial	442		\$1,046,660	\$42,753,200
F2	Real Property: Industrial (Manufacturing)	16		\$582,790	\$1,790,570
G1	Real Property: Oil, Gas and Other Minerals	3,479		\$0	\$60,916,480
J1	WATER SYSTEMS	15		\$0	\$94,460
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$48,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$10,878,620
J4	TELEPHONE COMPANY (INCLUDING CO-O	25		\$0	\$10,486,850
J5	RAILROAD	3		\$0	\$4,140,230
J6	PIPELAND COMPANY	49		\$0	\$11,618,680
J7	CABLE TELEVISION COMPANY	16		\$0	\$773,300
L1	Personal Property: Commercial	594		\$0	\$20,887,040
L2	Personal Property: Industrial (Manufacturing)	132		\$0	\$20,920,640
M1	Mobile Homes	1,269		\$3,022,120	\$29,504,990
O	Real Property: Residential Inventory	1,873		\$0	\$4,326,990
S	Special Inventory	3		\$0	\$15,860
X	Totally Exempt Property	1,537		\$271,980	\$145,781,333
	<b>Totals</b>		253,722.1962	\$33,379,651	\$2,143,043,070

**2009 CERTIFIED TOTALS**

Property Count: 3

ESD - Emergency Services Dist  
Under ARB Review Totals

4/5/2011

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
J6	PIELAND COMPANY	3		\$0	\$3,964,560
		<b>Totals</b>	0.0000	\$0	\$3,964,560

**2009 CERTIFIED TOTALS**

Property Count: 40,901

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A	Real Property: Single-Family Residential	10,254		\$24,333,781	\$792,049,555
B	Real Property: Multifamily Residential	12		\$0	\$1,950,790
C	Real Property: Vacant Lots and Tracts	16,066		\$0	\$103,372,922
D1	Real Property: Qualified Agricultural Land	3,311	232,650.1712	\$0	\$600,327,363
D2	Real Property: Non-qualified Land	1,373	21,072.0250	\$0	\$72,539,130
E	Real Property: Farm and Ranch Improvement	2,116		\$4,122,320	\$207,865,667
F1	Real Property: Commercial	442		\$1,046,660	\$42,753,200
F2	Real Property: Industrial (Manufacturing)	16		\$582,790	\$1,790,570
G1	Real Property: Oil, Gas and Other Minerals	3,479		\$0	\$60,916,480
J1	WATER SYSTEMS	15		\$0	\$94,460
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$48,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$10,878,620
J4	TELEPHONE COMPANY (INCLUDING CO-O	25		\$0	\$10,486,850
J5	RAILROAD	3		\$0	\$4,140,230
J6	PIPELAND COMPANY	52		\$0	\$15,583,240
J7	CABLE TELEVISION COMPANY	16		\$0	\$773,300
L1	Personal Property: Commercial	594		\$0	\$20,887,040
L2	Personal Property: Industrial (Manufacturing)	132		\$0	\$20,920,640
M1	Mobile Homes	1,269		\$3,022,120	\$29,504,990
O	Real Property: Residential Inventory	1,873		\$0	\$4,326,990
S	Special Inventory	3		\$0	\$15,860
X	Totally Exempt Property	1,537		\$271,980	\$145,781,333
	<b>Totals</b>		253,722.1962	\$33,379,651	\$2,147,007,630

**2009 CERTIFIED TOTALS**

Property Count: 40,898

ESD - Emergency Services Dist  
ARB Approved Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,279		\$20,692,050	\$708,008,974
A2	Real, Residential, Manuf. Home	2,339		\$2,259,210	\$63,931,950
A3	Real, Residential, House Only	179		\$429,420	\$7,621,290
A4	Real, Misc Improvements	854		\$953,101	\$12,487,341
B1	Real, Residential, Multi-Family	12		\$0	\$1,950,790
C1	Real, Vacant, Residential	15,962		\$0	\$102,755,042
C2	Real, Vacant, Commercial	80		\$0	\$521,430
C3	Real, Vacant, Industrial	2		\$0	\$26,930
C9	Real, Vacant, Residential, Exempt	22		\$0	\$69,520
D1	Real, Qualified Agricultural Land	3,311	232,650.1712	\$0	\$600,327,363
D2	Real, Qualified Timber Land	1,373	21,072.0250	\$0	\$72,539,130
E1	Real, Farm & Ranch Imps, Residential	1,711		\$3,501,120	\$186,371,016
E2	Real, Farm & Ranch Imps, Manuf. Home	453		\$621,200	\$21,494,651
F1	Real, Commercial	439		\$1,046,660	\$42,712,830
F2	Real, Industrial	16		\$582,790	\$1,790,570
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,479		\$0	\$60,916,480
J1	Water Systems	15		\$0	\$94,460
J2	Gas Distribution Systems	3		\$0	\$48,400
J3	Electric Companies/Co-ops	84		\$0	\$10,878,620
J4	Telephone Companies/Co-ops	25		\$0	\$10,486,850
J5	Railroads	3		\$0	\$4,140,230
J6	Pipelines	49		\$0	\$11,618,680
J7	Cable Companies	16		\$0	\$773,300
L1	Tangible, Personal, Commercial	594		\$0	\$20,887,040
L2	Tangible, Personal, Industrial	132		\$0	\$20,920,640
M1	Tangible, Personal, Manuf. Home Only	1,269		\$3,022,120	\$29,504,990
O1	Real, Vacant Lots/Tracts, Inventory	1,873		\$0	\$4,326,990
S	Special Inventory	3		\$0	\$15,860
X	EXEMPT PROPERTY	1,537		\$271,980	\$145,781,333
	<b>Totals</b>		<b>253,722.1962</b>	<b>\$33,379,651</b>	<b>\$2,143,043,070</b>

**2009 CERTIFIED TOTALS**

Property Count: 3

ESD - Emergency Services Dist  
Under ARB Review Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
J6	Pipelines	3		\$0	\$3,964,560
		<b>Totals</b>	0.0000	\$0	\$3,964,560

**2009 CERTIFIED TOTALS**

Property Count: 40,901

ESD - Emergency Services Dist  
Grand Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,279		\$20,692,050	\$708,008,974
A2	Real, Residential, Manuf. Home	2,339		\$2,259,210	\$63,931,950
A3	Real, Residential, House Only	179		\$429,420	\$7,621,290
A4	Real, Misc Improvements	854		\$953,101	\$12,487,341
B1	Real, Residential, Multi-Family	12		\$0	\$1,950,790
C1	Real, Vacant, Residential	15,962		\$0	\$102,755,042
C2	Real, Vacant, Commercial	80		\$0	\$521,430
C3	Real, Vacant, Industrial	2		\$0	\$26,930
C9	Real, Vacant, Residential, Exempt	22		\$0	\$69,520
D1	Real, Qualified Agricultural Land	3,311	232,650.1712	\$0	\$600,327,363
D2	Real, Qualified Timber Land	1,373	21,072.0250	\$0	\$72,539,130
E1	Real, Farm & Ranch Imps, Residential	1,711		\$3,501,120	\$186,371,016
E2	Real, Farm & Ranch Imps, Manuf. Home	453		\$621,200	\$21,494,651
F1	Real, Commercial	439		\$1,046,660	\$42,712,830
F2	Real, Industrial	16		\$582,790	\$1,790,570
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,479		\$0	\$60,916,480
J1	Water Systems	15		\$0	\$94,460
J2	Gas Distribution Systems	3		\$0	\$48,400
J3	Electric Companies/Co-ops	84		\$0	\$10,878,620
J4	Telephone Companies/Co-ops	25		\$0	\$10,486,850
J5	Railroads	3		\$0	\$4,140,230
J6	Pipelines	52		\$0	\$15,583,240
J7	Cable Companies	16		\$0	\$773,300
L1	Tangible, Personal, Commercial	594		\$0	\$20,887,040
L2	Tangible, Personal, Industrial	132		\$0	\$20,920,640
M1	Tangible, Personal, Manuf. Home Only	1,269		\$3,022,120	\$29,504,990
O1	Real, Vacant Lots/Tracts, Inventory	1,873		\$0	\$4,326,990
S	Special Inventory	3		\$0	\$15,860
X	EXEMPT PROPERTY	1,537		\$271,980	\$145,781,333
	<b>Totals</b>		<b>253,722.1962</b>	<b>\$33,379,651</b>	<b>\$2,147,007,630</b>



**2009 CERTIFIED TOTALS**

Property Count: 40,901

ESD - Emergency Services Dist  
Effective Rate Assumption

4/5/2011

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**New Value**

TOTAL NEW VALUE MARKET: **\$33,379,651**  
TOTAL NEW VALUE TAXABLE: **\$30,143,570**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	37	2008 Market Value	\$1,483,884
EX366	HB366 Exempt	270	2008 Market Value	\$821,346
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$2,305,230</b>

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	2	\$10,000
DV2	Disabled Veterans 30% - 49%	6	\$43,910
DV3	Disabled Veterans 50% - 69%	7	\$52,000
DV4	Disabled Veterans 70% - 100%	21	\$195,480
DVHS	Disabled Veteran Homestead	52	\$4,696,053
HS	Homestead	501	\$9,034,065
OV65	Over 65	248	\$3,565,807
OV65S	OV65 Surviving Spouse	6	\$90,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>843</b>	<b>\$17,687,315</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$19,992,545</b>

**New Ag / Timber Exemptions**

2008 Market Value \$546,859 Count: 12  
2009 Ag/Timber Use \$34,480  
**NEW AG / TIMBER VALUE LOSS \$512,379**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,109	\$98,574	\$27,066	\$71,508

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,017	\$93,183	\$25,746	\$67,437

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
3	\$3,964,560.00	\$3,964,560

# 2009 CERTIFIED TOTALS

Property Count: 43,094

GSJ - San Jacinto County  
ARB Approved Totals

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Land		Value				
Homesite:		137,995,758				
Non Homesite:		425,696,984				
Ag Market:		212,484,015				
Timber Market:		390,091,098		<b>Total Land</b>	(+)	1,166,267,855
Improvement		Value				
Homesite:		536,392,126				
Non Homesite:		356,846,158		<b>Total Improvements</b>	(+)	893,238,284
Non Real		Count	Value			
Personal Property:		889	82,033,550			
Mineral Property:		4,280	61,670,523			
Autos:		0	0	<b>Total Non Real</b>	(+)	143,704,073
				<b>Market Value</b>	=	2,203,210,212
Ag	Non Exempt	Exempt				
Total Productivity Market:	602,575,113	0				
Ag Use:	9,693,412	0		<b>Productivity Loss</b>	(-)	554,117,142
Timber Use:	38,764,559	0		<b>Appraised Value</b>	=	1,649,093,070
Productivity Loss:	554,117,142	0		<b>Homestead Cap</b>	(-)	57,763,756
				<b>Assessed Value</b>	=	1,591,329,314

Exemption	Count	Local	State	Total		
AB	2	2,438,910	0	2,438,910		
DP	493	0	0	0		
DPS	1	0	0	0		
DV1	50	0	288,372	288,372		
DV1S	2	0	10,000	10,000		
DV2	24	0	192,410	192,410		
DV3	33	0	270,237	270,237		
DV4	146	0	1,350,544	1,350,544		
DV4S	5	0	60,000	60,000		
DVHS	52	0	4,696,053	4,696,053		
EX	746	0	145,826,210	145,826,210		
EX(Prorated)	2	0	39,194	39,194		
EX366	798	0	73,493	73,493		
HS	6,887	117,229,992	0	117,229,992		
OV65	2,583	37,508,301	0	37,508,301		
OV65S	54	783,070	0	783,070		
PC	11	246,340	0	246,340	<b>Total Exemptions</b>	(-) 311,013,126
					<b>Net Taxable</b>	= 1,280,316,188

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	25,227,010	19,183,039	70,898.36	75,414.67	431		
DPS	105,860	84,688	296.70	296.70	1		
OV65	219,800,617	139,468,585	459,971.26	470,808.77	2,380		
<b>Total</b>	<b>245,133,487</b>	<b>158,736,312</b>	<b>531,166.32</b>	<b>546,520.14</b>	<b>2,812</b>	<b>Freeze Taxable</b>	(-) 158,736,312
<b>Tax Rate</b>	<b>0.474700</b>						
						<b>Freeze Adjusted Taxable</b>	= 1,121,579,876

**2009 CERTIFIED TOTALS**

Property Count: 43,094

GSJ - San Jacinto County  
ARB Approved Totals

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APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
5,855,305.99 = 1,121,579,876 \* (0.474700 / 100) + 531,166.32

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 3

GSJ - San Jacinto County  
Under ARB Review Totals

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Land		Value		
Homesite:		0		
Non Homesite:		0		
Ag Market:		0		
Timber Market:		0	<b>Total Land</b>	(+) 0
Improvement		Value		
Homesite:		0		
Non Homesite:		0	<b>Total Improvements</b>	(+) 0
Non Real		Count	Value	
Personal Property:	3	3,964,560		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 3,964,560
			<b>Market Value</b>	= 3,964,560
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	<b>Productivity Loss</b>	(-) 0
Timber Use:	0	0	<b>Appraised Value</b>	= 3,964,560
Productivity Loss:	0	0	<b>Homestead Cap</b>	(-) 0
			<b>Assessed Value</b>	= 3,964,560
			<b>Net Taxable</b>	= 3,964,560

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 18,819.77 = 3,964,560 \* (0.474700 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

# 2009 CERTIFIED TOTALS

Property Count: 43,097

GSJ - San Jacinto County  
Grand Totals

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Land		Value				
Homesite:		137,995,758				
Non Homesite:		425,696,984				
Ag Market:		212,484,015				
Timber Market:		390,091,098		<b>Total Land</b>	(+)	1,166,267,855
Improvement		Value				
Homesite:		536,392,126				
Non Homesite:		356,846,158		<b>Total Improvements</b>	(+)	893,238,284
Non Real		Count	Value			
Personal Property:		892	85,998,110			
Mineral Property:		4,280	61,670,523			
Autos:		0	0	<b>Total Non Real</b>	(+)	147,668,633
				<b>Market Value</b>	=	2,207,174,772
Ag	Non Exempt	Exempt				
Total Productivity Market:	602,575,113	0				
Ag Use:	9,693,412	0		<b>Productivity Loss</b>	(-)	554,117,142
Timber Use:	38,764,559	0		<b>Appraised Value</b>	=	1,653,057,630
Productivity Loss:	554,117,142	0		<b>Homestead Cap</b>	(-)	57,763,756
				<b>Assessed Value</b>	=	1,595,293,874

Exemption	Count	Local	State	Total		
AB	2	2,438,910	0	2,438,910		
DP	493	0	0	0		
DPS	1	0	0	0		
DV1	50	0	288,372	288,372		
DV1S	2	0	10,000	10,000		
DV2	24	0	192,410	192,410		
DV3	33	0	270,237	270,237		
DV4	146	0	1,350,544	1,350,544		
DV4S	5	0	60,000	60,000		
DVHS	52	0	4,696,053	4,696,053		
EX	746	0	145,826,210	145,826,210		
EX(Prorated)	2	0	39,194	39,194		
EX366	798	0	73,493	73,493		
HS	6,887	117,229,992	0	117,229,992		
OV65	2,583	37,508,301	0	37,508,301		
OV65S	54	783,070	0	783,070		
PC	11	246,340	0	246,340	<b>Total Exemptions</b>	(-) 311,013,126
					<b>Net Taxable</b>	= 1,284,280,748

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	25,227,010	19,183,039	70,898.36	75,414.67	431		
DPS	105,860	84,688	296.70	296.70	1		
OV65	219,800,617	139,468,585	459,971.26	470,808.77	2,380		
<b>Total</b>	<b>245,133,487</b>	<b>158,736,312</b>	<b>531,166.32</b>	<b>546,520.14</b>	<b>2,812</b>	<b>Freeze Taxable</b>	(-) 158,736,312
<b>Tax Rate</b>	<b>0.474700</b>						
						<b>Freeze Adjusted Taxable</b>	= 1,125,544,436

**2009 CERTIFIED TOTALS**

Property Count: 43,097

GSJ - San Jacinto County  
Grand Totals

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APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
5,874,125.76 = 1,125,544,436 \* (0.474700 / 100) + 531,166.32

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 43,094

GSJ - San Jacinto County  
ARB Approved Totals

4/5/2011

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,681		\$24,963,661	\$835,707,306
B	Real Property: Multifamily Residential	12		\$0	\$1,950,790
C	Real Property: Vacant Lots and Tracts	17,766		\$0	\$114,079,223
D1	Real Property: Qualified Agricultural Land	3,324	233,014.9867	\$0	\$602,575,113
D2	Real Property: Non-qualified Land	1,378	21,164.8078	\$0	\$72,564,410
E	Real Property: Farm and Ranch Improvement	2,116		\$4,122,320	\$207,865,667
F1	Real Property: Commercial	453		\$1,046,660	\$44,737,070
F2	Real Property: Industrial (Manufacturing)	16		\$582,790	\$1,790,570
G1	Real Property: Oil, Gas and Other Minerals	3,479		\$0	\$60,916,480
J1	WATER SYSTEMS	15		\$0	\$94,460
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$48,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$10,878,620
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$10,545,450
J5	RAILROAD	3		\$0	\$4,140,230
J6	PIPELAND COMPANY	49		\$0	\$11,618,680
J7	CABLE TELEVISION COMPANY	17		\$0	\$778,300
J9	RAILROAD ROLLING STOCK	1		\$0	\$851,210
L1	Personal Property: Commercial	599		\$0	\$21,323,980
L2	Personal Property: Industrial (Manufacturing)	133		\$0	\$20,972,180
M1	Mobile Homes	1,269		\$3,022,120	\$29,504,990
O	Real Property: Residential Inventory	1,900		\$0	\$4,351,520
S	Special Inventory	3		\$0	\$15,860
X	Totally Exempt Property	1,544		\$271,980	\$145,899,703
	<b>Totals</b>		254,179.7945	\$34,009,531	\$2,203,210,212

**2009 CERTIFIED TOTALS**

Property Count: 3

GSJ - San Jacinto County  
Under ARB Review Totals

4/5/2011

2:17:48PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
J6	PIELAND COMPANY	3		\$0	\$3,964,560
		<b>Totals</b>	0.0000	\$0	\$3,964,560



**2009 CERTIFIED TOTALS**

Property Count: 43,097

GSJ - San Jacinto County  
Grand Totals

4/5/2011

2:17:48PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,681		\$24,963,661	\$835,707,306
B	Real Property: Multifamily Residential	12		\$0	\$1,950,790
C	Real Property: Vacant Lots and Tracts	17,766		\$0	\$114,079,223
D1	Real Property: Qualified Agricultural Land	3,324	233,014.9867	\$0	\$602,575,113
D2	Real Property: Non-qualified Land	1,378	21,164.8078	\$0	\$72,564,410
E	Real Property: Farm and Ranch Improvement	2,116		\$4,122,320	\$207,865,667
F1	Real Property: Commercial	453		\$1,046,660	\$44,737,070
F2	Real Property: Industrial (Manufacturing)	16		\$582,790	\$1,790,570
G1	Real Property: Oil, Gas and Other Minerals	3,479		\$0	\$60,916,480
J1	WATER SYSTEMS	15		\$0	\$94,460
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$48,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$10,878,620
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$10,545,450
J5	RAILROAD	3		\$0	\$4,140,230
J6	PIPELAND COMPANY	52		\$0	\$15,583,240
J7	CABLE TELEVISION COMPANY	17		\$0	\$778,300
J9	RAILROAD ROLLING STOCK	1		\$0	\$851,210
L1	Personal Property: Commercial	599		\$0	\$21,323,980
L2	Personal Property: Industrial (Manufacturing)	133		\$0	\$20,972,180
M1	Mobile Homes	1,269		\$3,022,120	\$29,504,990
O	Real Property: Residential Inventory	1,900		\$0	\$4,351,520
S	Special Inventory	3		\$0	\$15,860
X	Totally Exempt Property	1,544		\$271,980	\$145,899,703
	<b>Totals</b>		254,179.7945	\$34,009,531	\$2,207,174,772

**2009 CERTIFIED TOTALS**

Property Count: 43,094

GSJ - San Jacinto County  
ARB Approved Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,700		\$21,275,100	\$751,159,915
A2	Real, Residential, Manuf. Home	2,339		\$2,259,210	\$63,931,950
A3	Real, Residential, House Only	179		\$429,420	\$7,621,290
A4	Real, Misc Improvements	861		\$999,931	\$12,994,151
B1	Real, Residential, Multi-Family	12		\$0	\$1,950,790
C1	Real, Vacant, Residential	17,661		\$0	\$113,454,743
C2	Real, Vacant, Commercial	80		\$0	\$521,430
C3	Real, Vacant, Industrial	2		\$0	\$26,930
C9	Real, Vacant, Residential, Exempt	23		\$0	\$76,120
D1	Real, Qualified Agricultural Land	3,324	233,014.9867	\$0	\$602,575,113
D2	Real, Qualified Timber Land	1,378	21,164.8078	\$0	\$72,564,410
E1	Real, Farm & Ranch Imps, Residential	1,711		\$3,501,120	\$186,371,016
E2	Real, Farm & Ranch Imps, Manuf. Home	453		\$621,200	\$21,494,651
F1	Real, Commercial	450		\$1,046,660	\$44,696,700
F2	Real, Industrial	16		\$582,790	\$1,790,570
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,479		\$0	\$60,916,480
J1	Water Systems	15		\$0	\$94,460
J2	Gas Distribution Systems	3		\$0	\$48,400
J3	Electric Companies/Co-ops	84		\$0	\$10,878,620
J4	Telephone Companies/Co-ops	26		\$0	\$10,545,450
J5	Railroads	3		\$0	\$4,140,230
J6	Pipelines	49		\$0	\$11,618,680
J7	Cable Companies	17		\$0	\$778,300
J9	Railroad Rolling Stock	1		\$0	\$851,210
L1	Tangible, Personal, Commercial	599		\$0	\$21,323,980
L2	Tangible, Personal, Industrial	133		\$0	\$20,972,180
M1	Tangible, Personal, Manuf. Home Only	1,269		\$3,022,120	\$29,504,990
O1	Real, Vacant Lots/Tracts, Inventory	1,900		\$0	\$4,351,520
S	Special Inventory	3		\$0	\$15,860
X	EXEMPT PROPERTY	1,544		\$271,980	\$145,899,703
	<b>Totals</b>		<b>254,179.7945</b>	<b>\$34,009,531</b>	<b>\$2,203,210,212</b>

**2009 CERTIFIED TOTALS**

Property Count: 3

GSJ - San Jacinto County  
Under ARB Review Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
J6	Pipelines	3		\$0	\$3,964,560
		<b>Totals</b>	0.0000	\$0	\$3,964,560

**2009 CERTIFIED TOTALS**

Property Count: 43,097

GSJ - San Jacinto County  
Grand Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,700		\$21,275,100	\$751,159,915
A2	Real, Residential, Manuf. Home	2,339		\$2,259,210	\$63,931,950
A3	Real, Residential, House Only	179		\$429,420	\$7,621,290
A4	Real, Misc Improvements	861		\$999,931	\$12,994,151
B1	Real, Residential, Multi-Family	12		\$0	\$1,950,790
C1	Real, Vacant, Residential	17,661		\$0	\$113,454,743
C2	Real, Vacant, Commercial	80		\$0	\$521,430
C3	Real, Vacant, Industrial	2		\$0	\$26,930
C9	Real, Vacant, Residential, Exempt	23		\$0	\$76,120
D1	Real, Qualified Agricultural Land	3,324	233,014.9867	\$0	\$602,575,113
D2	Real, Qualified Timber Land	1,378	21,164.8078	\$0	\$72,564,410
E1	Real, Farm & Ranch Imps, Residential	1,711		\$3,501,120	\$186,371,016
E2	Real, Farm & Ranch Imps, Manuf. Home	453		\$621,200	\$21,494,651
F1	Real, Commercial	450		\$1,046,660	\$44,696,700
F2	Real, Industrial	16		\$582,790	\$1,790,570
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,479		\$0	\$60,916,480
J1	Water Systems	15		\$0	\$94,460
J2	Gas Distribution Systems	3		\$0	\$48,400
J3	Electric Companies/Co-ops	84		\$0	\$10,878,620
J4	Telephone Companies/Co-ops	26		\$0	\$10,545,450
J5	Railroads	3		\$0	\$4,140,230
J6	Pipelines	52		\$0	\$15,583,240
J7	Cable Companies	17		\$0	\$778,300
J9	Railroad Rolling Stock	1		\$0	\$851,210
L1	Tangible, Personal, Commercial	599		\$0	\$21,323,980
L2	Tangible, Personal, Industrial	133		\$0	\$20,972,180
M1	Tangible, Personal, Manuf. Home Only	1,269		\$3,022,120	\$29,504,990
O1	Real, Vacant Lots/Tracts, Inventory	1,900		\$0	\$4,351,520
S	Special Inventory	3		\$0	\$15,860
X	EXEMPT PROPERTY	1,544		\$271,980	\$145,899,703
	<b>Totals</b>		<b>254,179.7945</b>	<b>\$34,009,531</b>	<b>\$2,207,174,772</b>

**2009 CERTIFIED TOTALS**

Property Count: 43,097

GSJ - San Jacinto County  
Effective Rate Assumption

4/5/2011 2:17:48PM

**New Value**

TOTAL NEW VALUE MARKET: **\$34,009,531**  
TOTAL NEW VALUE TAXABLE: **\$30,706,580**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	37	2008 Market Value	\$1,483,884
EX366	HB366 Exempt	270	2008 Market Value	\$821,346
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$2,305,230</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	60	\$0
DV1	Disabled Veterans 10% - 29%	3	\$15,000
DV2	Disabled Veterans 30% - 49%	6	\$43,910
DV3	Disabled Veterans 50% - 69%	8	\$64,000
DV4	Disabled Veterans 70% - 100%	21	\$195,480
DVHS	Disabled Veteran Homestead	52	\$4,696,053
HS	Homestead	512	\$9,211,067
OV65	Over 65	257	\$3,700,807
OV65S	OV65 Surviving Spouse	6	\$90,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>925</b>	<b>\$18,016,317</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$20,321,547</b>

**New Ag / Timber Exemptions**

2008 Market Value \$546,859 Count: 12  
2009 Ag/Timber Use \$34,480  
**NEW AG / TIMBER VALUE LOSS \$512,379**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,268	\$100,006	\$27,277	\$72,729

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,176	\$95,083	\$26,042	\$69,041

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
3	\$3,964,560.00	\$3,964,560

# 2009 CERTIFIED TOTALS

Property Count: 661

JNH - North Harris-Montgomery College District  
ARB Approved Totals

4/5/2011 2:16:39PM

Land	Value			
Homesite:	3,481,330			
Non Homesite:	11,147,001			
Ag Market:	3,013,710			
Timber Market:	31,652,160	<b>Total Land</b>	(+)	49,294,201

Improvement	Value			
Homesite:	11,234,110			
Non Homesite:	5,723,770	<b>Total Improvements</b>	(+)	16,957,880

Non Real	Count	Value		
Personal Property:	20	1,042,240		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 1,042,240
			<b>Market Value</b>	= 67,294,321

Ag	Non Exempt	Exempt		
Total Productivity Market:	34,665,870	0		
Ag Use:	130,640	0	<b>Productivity Loss</b>	(-) 32,453,900
Timber Use:	2,081,330	0	<b>Appraised Value</b>	= 34,840,421
Productivity Loss:	32,453,900	0	<b>Homestead Cap</b>	(-) 1,297,285
			<b>Assessed Value</b>	= 33,543,136

Exemption	Count	Local	State	Total		
DP	15	516,023	0	516,023		
DV1S	1	0	5,000	5,000		
DV2	1	0	7,500	7,500		
DV4	1	0	12,000	12,000		
DVHS	1	0	160,830	160,830		
EX	12	0	1,823,780	1,823,780		
EX(Prorated)	1	0	8,082	8,082		
HS	175	636,909	0	636,909		
OV65	40	1,898,711	0	1,898,711		
OV65S	2	76,529	0	76,529	<b>Total Exemptions</b>	(-) 5,145,364
					<b>Net Taxable</b>	= 28,397,772

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	363,797	53,870	33.34	33.34	10			
OV65	1,398,087	325,650	178.46	217.87	23			
<b>Total</b>	<b>1,761,884</b>	<b>379,520</b>	<b>211.80</b>	<b>251.21</b>	<b>33</b>	<b>Freeze Taxable</b>	(-) 379,520	
<b>Tax Rate</b>	0.110100							

**Freeze Adjusted Taxable** = 28,018,252

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 31,059.90 = 28,018,252 \* (0.110100 / 100) + 211.80

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

# 2009 CERTIFIED TOTALS

Property Count: 661

JNH - North Harris-Montgomery College District  
Grand Totals

4/5/2011 2:16:39PM

Land	Value			
Homesite:	3,481,330			
Non Homesite:	11,147,001			
Ag Market:	3,013,710			
Timber Market:	31,652,160	<b>Total Land</b>	(+)	49,294,201

Improvement	Value			
Homesite:	11,234,110			
Non Homesite:	5,723,770	<b>Total Improvements</b>	(+)	16,957,880

Non Real	Count	Value		
Personal Property:	20	1,042,240		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 1,042,240
			<b>Market Value</b>	= 67,294,321

Ag	Non Exempt	Exempt		
Total Productivity Market:	34,665,870	0		
Ag Use:	130,640	0	<b>Productivity Loss</b>	(-) 32,453,900
Timber Use:	2,081,330	0	<b>Appraised Value</b>	= 34,840,421
Productivity Loss:	32,453,900	0	<b>Homestead Cap</b>	(-) 1,297,285
			<b>Assessed Value</b>	= 33,543,136

Exemption	Count	Local	State	Total		
DP	15	516,023	0	516,023		
DV1S	1	0	5,000	5,000		
DV2	1	0	7,500	7,500		
DV4	1	0	12,000	12,000		
DVHS	1	0	160,830	160,830		
EX	12	0	1,823,780	1,823,780		
EX(Prorated)	1	0	8,082	8,082		
HS	175	636,909	0	636,909		
OV65	40	1,898,711	0	1,898,711		
OV65S	2	76,529	0	76,529	<b>Total Exemptions</b>	(-) 5,145,364
					<b>Net Taxable</b>	= 28,397,772

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
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OV65	1,398,087	325,650	178.46	217.87	23			
<b>Total</b>	<b>1,761,884</b>	<b>379,520</b>	<b>211.80</b>	<b>251.21</b>	<b>33</b>	<b>Freeze Taxable</b>	(-) 379,520	
<b>Tax Rate</b>	0.110100							

**Freeze Adjusted Taxable** = 28,018,252

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 31,059.90 = 28,018,252 \* (0.110100 / 100) + 211.80

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 661

JNH - North Harris-Montgomery College District  
ARB Approved Totals

4/5/2011

2:17:48PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	140		\$1,004,260	\$7,793,320
C	Real Property: Vacant Lots and Tracts	161		\$0	\$1,487,310
D1	Real Property: Qualified Agricultural Land	116	15,290.9096	\$0	\$34,665,870
D2	Real Property: Non-qualified Land	97	1,790.8148	\$0	\$6,029,051
E	Real Property: Farm and Ranch Improvement	131		\$115,920	\$13,080,890
F1	Real Property: Commercial	2		\$0	\$55,640
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$68,780
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$451,260
J4	TELEPHONE COMPANY (INCLUDING CO-O	2		\$0	\$9,980
J6	PIPELAND COMPANY	2		\$0	\$94,830
L1	Personal Property: Commercial	8		\$0	\$158,980
L2	Personal Property: Industrial (Manufacturing)	5		\$0	\$265,250
M1	Mobile Homes	50		\$105,280	\$1,309,380
X	Totally Exempt Property	12		\$0	\$1,823,780
	<b>Totals</b>		17,081.7244	\$1,225,460	\$67,294,321



**2009 CERTIFIED TOTALS**

Property Count: 661

JNH - North Harris-Montgomery College District  
Grand Totals

4/5/2011

2:17:48PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	140		\$1,004,260	\$7,793,320
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D1	Real Property: Qualified Agricultural Land	116	15,290.9096	\$0	\$34,665,870
D2	Real Property: Non-qualified Land	97	1,790.8148	\$0	\$6,029,051
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M1	Mobile Homes	50		\$105,280	\$1,309,380
X	Totally Exempt Property	12		\$0	\$1,823,780
		<b>Totals</b>	17,081.7244	\$1,225,460	\$67,294,321

**2009 CERTIFIED TOTALS**

Property Count: 661

JNH - North Harris-Montgomery College District  
ARB Approved Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	86		\$859,020	\$5,996,070
A2	Real, Residential, Manuf. Home	44		\$22,910	\$1,405,370
A3	Real, Residential, House Only	7		\$103,440	\$268,140
A4	Real, Misc Improvements	11		\$18,890	\$123,740
C1	Real, Vacant, Residential	159		\$0	\$1,439,880
C3	Real, Vacant, Industrial	1		\$0	\$19,930
C9	Real, Vacant, Residential, Exempt	1		\$0	\$27,500
D1	Real, Qualified Agricultural Land	116	15,290.9096	\$0	\$34,665,870
D2	Real, Qualified Timber Land	97	1,790.8148	\$0	\$6,029,051
E1	Real, Farm & Ranch Imps, Residential	85		\$113,420	\$10,185,700
E2	Real, Farm & Ranch Imps, Manuf. Home	49		\$2,500	\$2,895,190
F1	Real, Commercial	2		\$0	\$55,640
F2	Real, Industrial	1		\$0	\$68,780
J3	Electric Companies/Co-ops	2		\$0	\$451,260
J4	Telephone Companies/Co-ops	2		\$0	\$9,980
J6	Pipelines	2		\$0	\$94,830
L1	Tangible, Personal, Commercial	8		\$0	\$158,980
L2	Tangible, Personal, Industrial	5		\$0	\$265,250
M1	Tangible, Personal, Manuf. Home Only	50		\$105,280	\$1,309,380
X	EXEMPT PROPERTY	12		\$0	\$1,823,780
	<b>Totals</b>		<b>17,081.7244</b>	<b>\$1,225,460</b>	<b>\$67,294,321</b>

**2009 CERTIFIED TOTALS**

Property Count: 661

JNH - North Harris-Montgomery College District  
Grand Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
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A3	Real, Residential, House Only	7		\$103,440	\$268,140
A4	Real, Misc Improvements	11		\$18,890	\$123,740
C1	Real, Vacant, Residential	159		\$0	\$1,439,880
C3	Real, Vacant, Industrial	1		\$0	\$19,930
C9	Real, Vacant, Residential, Exempt	1		\$0	\$27,500
D1	Real, Qualified Agricultural Land	116	15,290.9096	\$0	\$34,665,870
D2	Real, Qualified Timber Land	97	1,790.8148	\$0	\$6,029,051
E1	Real, Farm & Ranch Imps, Residential	85		\$113,420	\$10,185,700
E2	Real, Farm & Ranch Imps, Manuf. Home	49		\$2,500	\$2,895,190
F1	Real, Commercial	2		\$0	\$55,640
F2	Real, Industrial	1		\$0	\$68,780
J3	Electric Companies/Co-ops	2		\$0	\$451,260
J4	Telephone Companies/Co-ops	2		\$0	\$9,980
J6	Pipelines	2		\$0	\$94,830
L1	Tangible, Personal, Commercial	8		\$0	\$158,980
L2	Tangible, Personal, Industrial	5		\$0	\$265,250
M1	Tangible, Personal, Manuf. Home Only	50		\$105,280	\$1,309,380
X	EXEMPT PROPERTY	12		\$0	\$1,823,780
	<b>Totals</b>		<b>17,081.7244</b>	<b>\$1,225,460</b>	<b>\$67,294,321</b>

**2009 CERTIFIED TOTALS**

Property Count: 661

JNH - North Harris-Montgomery College District  
Effective Rate Assumption

4/5/2011

2:17:48PM

**New Value**

TOTAL NEW VALUE MARKET: **\$1,225,460**  
TOTAL NEW VALUE TAXABLE: **\$1,030,290**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	1	2008 Market Value	\$29,750
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$29,750</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	6	\$247,936
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$160,830
HS	Homestead	22	\$79,630
OV65	Over 65	5	\$298,830
OV65S	OV65 Surviving Spouse	1	\$40,437
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>36</b>	<b>\$839,663</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$869,413</b>

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

Count	Market Value	Taxable Value
1		\$0

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
156	\$86,582	\$12,078	\$74,504

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
83	\$70,140	\$10,434	\$59,706

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used

**2009 CERTIFIED TOTALS**

Property Count: 1,704

MUD1 - Cape Royale UD  
ARB Approved Totals

4/5/2011 2:16:39PM

Land		Value			
Homesite:		15,217,050			
Non Homesite:		32,757,180			
Ag Market:		0			
Timber Market:		0		<b>Total Land</b>	(+) 47,974,230
Improvement		Value			
Homesite:		47,607,650			
Non Homesite:		49,701,900		<b>Total Improvements</b>	(+) 97,309,550
Non Real		Count	Value		
Personal Property:		11	553,060		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 553,060
				<b>Market Value</b>	= 145,836,840
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0		<b>Productivity Loss</b>	(-) 0
Timber Use:	0	0		<b>Appraised Value</b>	= 145,836,840
Productivity Loss:	0	0		<b>Homestead Cap</b>	(-) 3,041,176
				<b>Assessed Value</b>	= 142,795,664
Exemption	Count	Local	State	Total	
DP	6	60,000	0	60,000	
DV2	2	0	15,000	15,000	
DV4	8	0	54,000	54,000	
DVHS	3	0	316,095	316,095	
EX	22	0	558,250	558,250	
HS	244	10,943,408	0	10,943,408	
OV65	125	1,230,000	0	1,230,000	<b>Total Exemptions</b> (-) 13,176,753
					<b>Net Taxable</b> = 129,618,911

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
756,209.69 = 129,618,911 \* (0.583410 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

# 2009 CERTIFIED TOTALS

Property Count: 1,704

MUD1 - Cape Royale UD  
Grand Totals

4/5/2011 2:16:39PM

Land		Value			
Homesite:		15,217,050			
Non Homesite:		32,757,180			
Ag Market:		0			
Timber Market:		0		<b>Total Land</b>	(+) 47,974,230
Improvement		Value			
Homesite:		47,607,650			
Non Homesite:		49,701,900		<b>Total Improvements</b>	(+) 97,309,550
Non Real		Count	Value		
Personal Property:		11	553,060		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 553,060
				<b>Market Value</b>	= 145,836,840
Ag		Non Exempt	Exempt		
Total Productivity Market:		0	0		
Ag Use:		0	0	<b>Productivity Loss</b>	(-) 0
Timber Use:		0	0	<b>Appraised Value</b>	= 145,836,840
Productivity Loss:		0	0	<b>Homestead Cap</b>	(-) 3,041,176
				<b>Assessed Value</b>	= 142,795,664
Exemption	Count	Local	State	Total	
DP	6	60,000	0	60,000	
DV2	2	0	15,000	15,000	
DV4	8	0	54,000	54,000	
DVHS	3	0	316,095	316,095	
EX	22	0	558,250	558,250	
HS	244	10,943,408	0	10,943,408	
OV65	125	1,230,000	0	1,230,000	<b>Total Exemptions</b>
					(-) 13,176,753
					<b>Net Taxable</b>
					= 129,618,911

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
756,209.69 = 129,618,911 \* (0.583410 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 1,704

MUD1 - Cape Royale UD  
ARB Approved Totals

4/5/2011

2:17:48PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	637		\$993,680	\$133,375,100
B	Real Property: Multifamily Residential	3		\$0	\$181,770
C	Real Property: Vacant Lots and Tracts	1,025		\$0	\$10,573,780
D2	Real Property: Non-qualified Land	2	22.6167	\$0	\$67,460
E	Real Property: Farm and Ranch Improvement	2		\$0	\$451,210
F1	Real Property: Commercial	3		\$0	\$75,040
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$126,280
J4	TELEPHONE COMPANY (INCLUDING CO-O	2		\$0	\$342,720
L1	Personal Property: Commercial	9		\$0	\$85,230
X	Totally Exempt Property	22		\$0	\$558,250
	<b>Totals</b>		22.6167	\$993,680	\$145,836,840

**2009 CERTIFIED TOTALS**

Property Count: 1,704

MUD1 - Cape Royale UD  
Grand Totals

4/5/2011

2:17:48PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	637		\$993,680	\$133,375,100
B	Real Property: Multifamily Residential	3		\$0	\$181,770
C	Real Property: Vacant Lots and Tracts	1,025		\$0	\$10,573,780
D2	Real Property: Non-qualified Land	2	22.6167	\$0	\$67,460
E	Real Property: Farm and Ranch Improvement	2		\$0	\$451,210
F1	Real Property: Commercial	3		\$0	\$75,040
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$126,280
J4	TELEPHONE COMPANY (INCLUDING CO-O	2		\$0	\$342,720
L1	Personal Property: Commercial	9		\$0	\$85,230
X	Totally Exempt Property	22		\$0	\$558,250
	<b>Totals</b>		22.6167	\$993,680	\$145,836,840



**2009 CERTIFIED TOTALS**

Property Count: 1,704

MUD1 - Cape Royale UD  
ARB Approved Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	634		\$993,680	\$132,634,510
A4	Real, Misc Improvements	9		\$0	\$740,590
B1	Real, Residential, Multi-Family	3		\$0	\$181,770
C1	Real, Vacant, Residential	1,025		\$0	\$10,573,780
D2	Real, Qualified Timber Land	2	22.6167	\$0	\$67,460
E1	Real, Farm & Ranch Imps, Residential	2		\$0	\$451,210
F1	Real, Commercial	3		\$0	\$75,040
J3	Electric Companies/Co-ops	1		\$0	\$126,280
J4	Telephone Companies/Co-ops	2		\$0	\$342,720
L1	Tangible, Personal, Commercial	9		\$0	\$85,230
X	EXEMPT PROPERTY	22		\$0	\$558,250
	<b>Totals</b>		22.6167	\$993,680	\$145,836,840

**2009 CERTIFIED TOTALS**

Property Count: 1,704

MUD1 - Cape Royale UD  
Grand Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	634		\$993,680	\$132,634,510
A4	Real, Misc Improvements	9		\$0	\$740,590
B1	Real, Residential, Multi-Family	3		\$0	\$181,770
C1	Real, Vacant, Residential	1,025		\$0	\$10,573,780
D2	Real, Qualified Timber Land	2	22.6167	\$0	\$67,460
E1	Real, Farm & Ranch Imps, Residential	2		\$0	\$451,210
F1	Real, Commercial	3		\$0	\$75,040
J3	Electric Companies/Co-ops	1		\$0	\$126,280
J4	Telephone Companies/Co-ops	2		\$0	\$342,720
L1	Tangible, Personal, Commercial	9		\$0	\$85,230
X	EXEMPT PROPERTY	22		\$0	\$558,250
	<b>Totals</b>		22.6167	\$993,680	\$145,836,840

**2009 CERTIFIED TOTALS**

Property Count: 1,704

MUD1 - Cape Royale UD  
Effective Rate Assumption

4/5/2011

2:17:48PM

**New Value**

TOTAL NEW VALUE MARKET: **\$993,680**  
TOTAL NEW VALUE TAXABLE: **\$993,680**

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DVHS	Disabled Veteran Homestead	3	\$316,095
HS	Homestead	17	\$589,278
OV65	Over 65	12	\$120,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>33</b>	<b>\$1,032,873</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,032,873</b>

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
244	\$238,010	\$57,314	\$180,696
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
243	\$238,258	\$57,404	\$180,854

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2009 CERTIFIED TOTALS**

Property Count: 2,197

MUD2 - Waterwood MUD  
ARB Approved Totals

4/5/2011 2:16:39PM

Land		Value			
Homesite:		4,744,320			
Non Homesite:		13,630,961			
Ag Market:		366,840			
Timber Market:		1,880,910		<b>Total Land</b>	(+) 20,623,031
Improvement		Value			
Homesite:		20,652,010			
Non Homesite:		17,420,931		<b>Total Improvements</b>	(+) 38,072,941
Non Real		Count	Value		
Personal Property:		15	1,415,490		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 1,415,490
				<b>Market Value</b>	= 60,111,462
Ag	Non Exempt	Exempt			
Total Productivity Market:	2,247,750	0			
Ag Use:	27,650	0		<b>Productivity Loss</b>	(-) 2,181,400
Timber Use:	38,700	0		<b>Appraised Value</b>	= 57,930,062
Productivity Loss:	2,181,400	0			
				<b>Homestead Cap</b>	(-) 869,239
				<b>Assessed Value</b>	= 57,060,823
Exemption	Count	Local	State	Total	
DP	7	21,000	0	21,000	
DV1	5	0	27,200	27,200	
DV2	2	0	15,000	15,000	
DV3	2	0	15,110	15,110	
DV4	1	0	12,000	12,000	
EX	6	0	118,090	118,090	
EX366	2	0	630	630	
HS	159	4,756,925	0	4,756,925	
OV65	81	243,000	0	243,000	<b>Total Exemptions</b> (-) 5,208,955
					<b>Net Taxable</b> = 51,851,868

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
487,407.56 = 51,851,868 \* (0.940000 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 2,197

MUD2 - Waterwood MUD  
Grand Totals

4/5/2011 2:16:39PM

Land		Value			
Homesite:		4,744,320			
Non Homesite:		13,630,961			
Ag Market:		366,840			
Timber Market:		1,880,910		<b>Total Land</b>	(+) 20,623,031
Improvement		Value			
Homesite:		20,652,010			
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Non Real		Count	Value		
Personal Property:		15	1,415,490		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 1,415,490
				<b>Market Value</b>	= 60,111,462
Ag	Non Exempt	Exempt			
Total Productivity Market:	2,247,750	0			
Ag Use:	27,650	0		<b>Productivity Loss</b>	(-) 2,181,400
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Productivity Loss:	2,181,400	0			
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Exemption	Count	Local	State	Total	
DP	7	21,000	0	21,000	
DV1	5	0	27,200	27,200	
DV2	2	0	15,000	15,000	
DV3	2	0	15,110	15,110	
DV4	1	0	12,000	12,000	
EX	6	0	118,090	118,090	
EX366	2	0	630	630	
HS	159	4,756,925	0	4,756,925	
OV65	81	243,000	0	243,000	<b>Total Exemptions</b> (-) 5,208,955
					<b>Net Taxable</b> = 51,851,868

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
487,407.56 = 51,851,868 \* (0.940000 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 2,197

MUD2 - Waterwood MUD  
ARB Approved Totals

4/5/2011

2:17:48PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	426		\$629,880	\$43,612,371
C	Real Property: Vacant Lots and Tracts	1,696		\$0	\$10,679,081
D1	Real Property: Qualified Agricultural Land	13	364.8155	\$0	\$2,247,750
D2	Real Property: Non-qualified Land	5	92.7828	\$0	\$25,280
F1	Real Property: Commercial	11		\$0	\$1,983,870
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$126,280
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$637,240
J7	CABLE TELEVISION COMPANY	2		\$0	\$97,450
L1	Personal Property: Commercial	8		\$0	\$558,890
O	Real Property: Residential Inventory	27		\$0	\$24,530
X	Totally Exempt Property	8		\$0	\$118,720
	<b>Totals</b>		457.5983	\$629,880	\$60,111,462

**2009 CERTIFIED TOTALS**

Property Count: 2,197

MUD2 - Waterwood MUD  
Grand Totals

4/5/2011

2:17:48PM

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F1	Real Property: Commercial	11		\$0	\$1,983,870
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$126,280
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$637,240
J7	CABLE TELEVISION COMPANY	2		\$0	\$97,450
L1	Personal Property: Commercial	8		\$0	\$558,890
O	Real Property: Residential Inventory	27		\$0	\$24,530
X	Totally Exempt Property	8		\$0	\$118,720
	<b>Totals</b>		457.5983	\$629,880	\$60,111,462

**2009 CERTIFIED TOTALS**

Property Count: 2,197

MUD2 - Waterwood MUD  
ARB Approved Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	420		\$583,050	\$43,105,561
A4	Real, Misc Improvements	7		\$46,830	\$506,810
C1	Real, Vacant, Residential	1,695		\$0	\$10,672,481
C9	Real, Vacant, Residential, Exempt	1		\$0	\$6,600
D1	Real, Qualified Agricultural Land	13	364.8155	\$0	\$2,247,750
D2	Real, Qualified Timber Land	5	92.7828	\$0	\$25,280
F1	Real, Commercial	11		\$0	\$1,983,870
J3	Electric Companies/Co-ops	1		\$0	\$126,280
J4	Telephone Companies/Co-ops	3		\$0	\$637,240
J7	Cable Companies	2		\$0	\$97,450
L1	Tangible, Personal, Commercial	8		\$0	\$558,890
O1	Real, Vacant Lots/Tracts, Inventory	27		\$0	\$24,530
X	EXEMPT PROPERTY	8		\$0	\$118,720
	<b>Totals</b>		<b>457.5983</b>	<b>\$629,880</b>	<b>\$60,111,462</b>



**2009 CERTIFIED TOTALS**

Property Count: 2,197

MUD2 - Waterwood MUD  
Grand Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	420		\$583,050	\$43,105,561
A4	Real, Misc Improvements	7		\$46,830	\$506,810
C1	Real, Vacant, Residential	1,695		\$0	\$10,672,481
C9	Real, Vacant, Residential, Exempt	1		\$0	\$6,600
D1	Real, Qualified Agricultural Land	13	364.8155	\$0	\$2,247,750
D2	Real, Qualified Timber Land	5	92.7828	\$0	\$25,280
F1	Real, Commercial	11		\$0	\$1,983,870
J3	Electric Companies/Co-ops	1		\$0	\$126,280
J4	Telephone Companies/Co-ops	3		\$0	\$637,240
J7	Cable Companies	2		\$0	\$97,450
L1	Tangible, Personal, Commercial	8		\$0	\$558,890
O1	Real, Vacant Lots/Tracts, Inventory	27		\$0	\$24,530
X	EXEMPT PROPERTY	8		\$0	\$118,720
	<b>Totals</b>		<b>457.5983</b>	<b>\$629,880</b>	<b>\$60,111,462</b>

**2009 CERTIFIED TOTALS**

Property Count: 2,197

MUD2 - Waterwood MUD  
Effective Rate Assumption

4/5/2011

2:17:48PM

**New Value**

TOTAL NEW VALUE MARKET: **\$629,880**  
TOTAL NEW VALUE TAXABLE: **\$629,880**

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
HS	Homestead	11	\$177,002
OV65	Over 65	9	\$27,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>22</b>	<b>\$221,002</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$221,002</b>

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
159	\$155,047	\$35,385	\$119,662
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
159	\$155,047	\$35,385	\$119,662

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2009 CERTIFIED TOTALS

Property Count: 346

MUD2I - Waterwood MUD I & S  
ARB Approved Totals

4/5/2011 2:16:39PM

Land		Value			
Homesite:		0			
Non Homesite:		1,120,000			
Ag Market:		2,221,850			
Timber Market:		12,273,940		<b>Total Land</b>	(+) 15,615,790
Improvement		Value			
Homesite:		0			
Non Homesite:		115,020		<b>Total Improvements</b>	(+) 115,020
Non Real		Count	Value		
Personal Property:		0	0		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 0
				<b>Market Value</b>	= 15,730,810
Ag	Non Exempt	Exempt			
Total Productivity Market:	14,495,790	0			
Ag Use:	103,360	0		<b>Productivity Loss</b>	(-) 12,977,557
Timber Use:	1,414,873	0		<b>Appraised Value</b>	= 2,753,253
Productivity Loss:	12,977,557	0		<b>Homestead Cap</b>	(-) 0
				<b>Assessed Value</b>	= 2,753,253
Exemption	Count	Local	State	Total	
EX	29	0	317,550	317,550	<b>Total Exemptions</b> (-) 317,550
					<b>Net Taxable</b> = 2,435,703

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 10,717.09 = 2,435,703 \* (0.440000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 346

MUD2I - Waterwood MUD I & S  
Grand Totals

4/5/2011 2:16:39PM

Land		Value			
Homesite:			0		
Non Homesite:			1,120,000		
Ag Market:			2,221,850		
Timber Market:			12,273,940	<b>Total Land</b>	(+) 15,615,790
Improvement		Value			
Homesite:			0		
Non Homesite:			115,020	<b>Total Improvements</b>	(+) 115,020
Non Real		Count	Value		
Personal Property:		0	0		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 0
				<b>Market Value</b>	= 15,730,810
Ag	Non Exempt	Exempt			
Total Productivity Market:	14,495,790		0		
Ag Use:	103,360		0	<b>Productivity Loss</b>	(-) 12,977,557
Timber Use:	1,414,873		0	<b>Appraised Value</b>	= 2,753,253
Productivity Loss:	12,977,557		0		
				<b>Homestead Cap</b>	(-) 0
				<b>Assessed Value</b>	= 2,753,253
Exemption	Count	Local	State	Total	
EX	29	0	317,550	317,550	<b>Total Exemptions</b> (-) 317,550
					<b>Net Taxable</b> = 2,435,703

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 10,717.09 = 2,435,703 \* (0.440000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 346

MUD2I - Waterwood MUD I & S  
ARB Approved Totals

4/5/2011

2:17:48PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2		\$0	\$123,380
C	Real Property: Vacant Lots and Tracts	233		\$0	\$773,990
D1	Real Property: Qualified Agricultural Land	82	5,453.4236	\$0	\$14,495,790
D2	Real Property: Non-qualified Land	1	2.1024	\$0	\$300
E	Real Property: Farm and Ranch Improvement	1		\$0	\$19,800
X	Totally Exempt Property	29		\$0	\$317,550
	<b>Totals</b>		5,455.5260	\$0	\$15,730,810

**2009 CERTIFIED TOTALS**

Property Count: 346

MUD2I - Waterwood MUD I & S  
Grand Totals

4/5/2011

2:17:48PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2		\$0	\$123,380
C	Real Property: Vacant Lots and Tracts	233		\$0	\$773,990
D1	Real Property: Qualified Agricultural Land	82	5,453.4236	\$0	\$14,495,790
D2	Real Property: Non-qualified Land	1	2.1024	\$0	\$300
E	Real Property: Farm and Ranch Improvement	1		\$0	\$19,800
X	Totally Exempt Property	29		\$0	\$317,550
	<b>Totals</b>		5,455.5260	\$0	\$15,730,810

**2009 CERTIFIED TOTALS**

Property Count: 346

MUD2I - Waterwood MUD I & S  
ARB Approved Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	2		\$0	\$123,380
C1	Real, Vacant, Residential	233		\$0	\$773,990
D1	Real, Qualified Agricultural Land	82	5,453.4236	\$0	\$14,495,790
D2	Real, Qualified Timber Land	1	2.1024	\$0	\$300
E1	Real, Farm & Ranch Imps, Residential	1		\$0	\$19,800
X	EXEMPT PROPERTY	29		\$0	\$317,550
	<b>Totals</b>		5,455.5260	\$0	\$15,730,810

**2009 CERTIFIED TOTALS**

Property Count: 346

MUD2I - Waterwood MUD I & S  
Grand Totals

4/5/2011

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	2		\$0	\$123,380
C1	Real, Vacant, Residential	233		\$0	\$773,990
D1	Real, Qualified Agricultural Land	82	5,453.4236	\$0	\$14,495,790
D2	Real, Qualified Timber Land	1	2.1024	\$0	\$300
E1	Real, Farm & Ranch Imps, Residential	1		\$0	\$19,800
X	EXEMPT PROPERTY	29		\$0	\$317,550
		<b>Totals</b>	5,455.5260	\$0	\$15,730,810



**2009 CERTIFIED TOTALS**

Property Count: 346

MUD2I - Waterwood MUD I & S  
Effective Rate Assumption

4/5/2011

2:17:48PM

**New Value**

TOTAL NEW VALUE MARKET: \$0  
TOTAL NEW VALUE TAXABLE: \$0

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
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**PARTIAL EXEMPTIONS VALUE LOSS**

TOTAL EXEMPTIONS VALUE LOSS \$0

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2009 CERTIFIED TOTALS

Property Count: 43,094

RDB - Special Road and Bridge  
ARB Approved Totals

4/5/2011 2:16:39PM

Land		Value			
Homesite:		137,995,758			
Non Homesite:		425,696,984			
Ag Market:		212,484,015			
Timber Market:		390,091,098		<b>Total Land</b>	(+) 1,166,267,855
Improvement		Value			
Homesite:		536,392,126			
Non Homesite:		356,846,158		<b>Total Improvements</b>	(+) 893,238,284
Non Real		Count	Value		
Personal Property:		889	82,033,550		
Mineral Property:		4,280	61,670,523		
Autos:		0	0	<b>Total Non Real</b>	(+) 143,704,073
				<b>Market Value</b>	= 2,203,210,212
Ag	Non Exempt	Exempt			
Total Productivity Market:	602,575,113	0			
Ag Use:	9,693,412	0	<b>Productivity Loss</b>	(-) 554,117,142	
Timber Use:	38,764,559	0	<b>Appraised Value</b>	= 1,649,093,070	
Productivity Loss:	554,117,142	0			
				<b>Homestead Cap</b>	(-) 57,763,756
				<b>Assessed Value</b>	= 1,591,329,314

Exemption	Count	Local	State	Total		
AB	2	2,438,910	0	2,438,910		
DP	493	0	0	0		
DPS	1	0	0	0		
DV1	50	0	270,792	270,792		
DV1S	2	0	10,000	10,000		
DV2	24	0	192,410	192,410		
DV3	33	0	264,683	264,683		
DV4	146	0	1,239,725	1,239,725		
DV4S	5	0	52,357	52,357		
DVHS	52	0	4,411,053	4,411,053		
EX	746	0	145,826,210	145,826,210		
EX(Prorated)	2	0	39,194	39,194		
EX366	798	0	73,493	73,493		
HS	6,887	117,299,834	0	117,299,834		
OV65	2,583	37,860,975	0	37,860,975		
OV65S	54	787,150	0	787,150		
PC	11	246,340	0	246,340	<b>Total Exemptions</b>	(-) 311,013,126
					<b>Net Taxable</b>	= 1,280,316,188

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	25,227,010	19,183,039	7,853.47	8,738.41	431		
DPS	105,860	84,688	37.94	3,867.00	1		
OV65	219,741,637	139,436,401	53,481.56	56,307.35	2,379		
<b>Total</b>	<b>245,074,507</b>	<b>158,704,128</b>	<b>61,372.97</b>	<b>68,912.76</b>	<b>2,811</b>	<b>Freeze Taxable</b>	(-) 158,704,128
<b>Tax Rate</b>	0.044800						
				<b>Freeze Adjusted Taxable</b>		=	1,121,612,060

**2009 CERTIFIED TOTALS**

Property Count: 43,094

RDB - Special Road and Bridge  
ARB Approved Totals

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APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
563,855.17 = 1,121,612,060 \* (0.044800 / 100) + 61,372.97

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 3

RDB - Special Road and Bridge  
Under ARB Review Totals

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Land		Value		
Homesite:		0		
Non Homesite:		0		
Ag Market:		0		
Timber Market:		0	<b>Total Land</b>	(+) 0
Improvement		Value		
Homesite:		0		
Non Homesite:		0	<b>Total Improvements</b>	(+) 0
Non Real		Count	Value	
Personal Property:	3	3,964,560		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 3,964,560
			<b>Market Value</b>	= 3,964,560
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	<b>Productivity Loss</b>	(-) 0
Timber Use:	0	0	<b>Appraised Value</b>	= 3,964,560
Productivity Loss:	0	0	<b>Homestead Cap</b>	(-) 0
			<b>Assessed Value</b>	= 3,964,560
			<b>Net Taxable</b>	= 3,964,560

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,776.12 = 3,964,560 \* (0.044800 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

# 2009 CERTIFIED TOTALS

Property Count: 43,097

RDB - Special Road and Bridge  
Grand Totals

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Land	Value			
Homesite:	137,995,758			
Non Homesite:	425,696,984			
Ag Market:	212,484,015			
Timber Market:	390,091,098	<b>Total Land</b>	(+)	1,166,267,855

Improvement	Value			
Homesite:	536,392,126			
Non Homesite:	356,846,158	<b>Total Improvements</b>	(+)	893,238,284

Non Real	Count	Value		
Personal Property:	892	85,998,110		
Mineral Property:	4,280	61,670,523		
Autos:	0	0		
		<b>Total Non Real</b>	(+)	147,668,633
		<b>Market Value</b>	=	2,207,174,772

Ag	Non Exempt	Exempt		
Total Productivity Market:	602,575,113	0		
Ag Use:	9,693,412	0	<b>Productivity Loss</b>	(-) 554,117,142
Timber Use:	38,764,559	0	<b>Appraised Value</b>	= 1,653,057,630
Productivity Loss:	554,117,142	0		
			<b>Homestead Cap</b>	(-) 57,763,756
			<b>Assessed Value</b>	= 1,595,293,874

Exemption	Count	Local	State	Total		
AB	2	2,438,910	0	2,438,910		
DP	493	0	0	0		
DPS	1	0	0	0		
DV1	50	0	270,792	270,792		
DV1S	2	0	10,000	10,000		
DV2	24	0	192,410	192,410		
DV3	33	0	264,683	264,683		
DV4	146	0	1,239,725	1,239,725		
DV4S	5	0	52,357	52,357		
DVHS	52	0	4,411,053	4,411,053		
EX	746	0	145,826,210	145,826,210		
EX(Prorated)	2	0	39,194	39,194		
EX366	798	0	73,493	73,493		
HS	6,887	117,299,834	0	117,299,834		
OV65	2,583	37,860,975	0	37,860,975		
OV65S	54	787,150	0	787,150		
PC	11	246,340	0	246,340	<b>Total Exemptions</b>	(-) 311,013,126

**Net Taxable** = 1,284,280,748

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	25,227,010	19,183,039	7,853.47	8,738.41	431		
DPS	105,860	84,688	37.94	3,867.00	1		
OV65	219,741,637	139,436,401	53,481.56	56,307.35	2,379		
<b>Total</b>	<b>245,074,507</b>	<b>158,704,128</b>	<b>61,372.97</b>	<b>68,912.76</b>	<b>2,811</b>	<b>Freeze Taxable</b>	(-) 158,704,128
<b>Tax Rate</b>	<b>0.044800</b>						

**Freeze Adjusted Taxable** = 1,125,576,620

**2009 CERTIFIED TOTALS**

Property Count: 43,097

RDB - Special Road and Bridge  
Grand Totals

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APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
565,631.30 = 1,125,576,620 \* (0.044800 / 100) + 61,372.97

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 43,094

RDB - Special Road and Bridge  
ARB Approved Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,681		\$24,963,661	\$835,707,306
B	Real Property: Multifamily Residential	12		\$0	\$1,950,790
C	Real Property: Vacant Lots and Tracts	17,766		\$0	\$114,079,223
D1	Real Property: Qualified Agricultural Land	3,324	233,014.9867	\$0	\$602,575,113
D2	Real Property: Non-qualified Land	1,378	21,164.8078	\$0	\$72,564,410
E	Real Property: Farm and Ranch Improvement	2,116		\$4,122,320	\$207,865,667
F1	Real Property: Commercial	453		\$1,046,660	\$44,737,070
F2	Real Property: Industrial (Manufacturing)	16		\$582,790	\$1,790,570
G1	Real Property: Oil, Gas and Other Minerals	3,479		\$0	\$60,916,480
J1	WATER SYSTEMS	15		\$0	\$94,460
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$48,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$10,878,620
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$10,545,450
J5	RAILROAD	3		\$0	\$4,140,230
J6	PIPELAND COMPANY	49		\$0	\$11,618,680
J7	CABLE TELEVISION COMPANY	17		\$0	\$778,300
J9	RAILROAD ROLLING STOCK	1		\$0	\$851,210
L1	Personal Property: Commercial	599		\$0	\$21,323,980
L2	Personal Property: Industrial (Manufacturing)	133		\$0	\$20,972,180
M1	Mobile Homes	1,269		\$3,022,120	\$29,504,990
O	Real Property: Residential Inventory	1,900		\$0	\$4,351,520
S	Special Inventory	3		\$0	\$15,860
X	Totally Exempt Property	1,544		\$271,980	\$145,899,703
	<b>Totals</b>		254,179.7945	\$34,009,531	\$2,203,210,212

**2009 CERTIFIED TOTALS**

Property Count: 3

RDB - Special Road and Bridge  
Under ARB Review Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
J6	PIELAND COMPANY	3		\$0	\$3,964,560
		<b>Totals</b>	0.0000	\$0	\$3,964,560



**2009 CERTIFIED TOTALS**

Property Count: 43,097

RDB - Special Road and Bridge  
Grand Totals

4/5/2011

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,681		\$24,963,661	\$835,707,306
B	Real Property: Multifamily Residential	12		\$0	\$1,950,790
C	Real Property: Vacant Lots and Tracts	17,766		\$0	\$114,079,223
D1	Real Property: Qualified Agricultural Land	3,324	233,014.9867	\$0	\$602,575,113
D2	Real Property: Non-qualified Land	1,378	21,164.8078	\$0	\$72,564,410
E	Real Property: Farm and Ranch Improvement	2,116		\$4,122,320	\$207,865,667
F1	Real Property: Commercial	453		\$1,046,660	\$44,737,070
F2	Real Property: Industrial (Manufacturing)	16		\$582,790	\$1,790,570
G1	Real Property: Oil, Gas and Other Minerals	3,479		\$0	\$60,916,480
J1	WATER SYSTEMS	15		\$0	\$94,460
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$48,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$10,878,620
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$10,545,450
J5	RAILROAD	3		\$0	\$4,140,230
J6	PIPELAND COMPANY	52		\$0	\$15,583,240
J7	CABLE TELEVISION COMPANY	17		\$0	\$778,300
J9	RAILROAD ROLLING STOCK	1		\$0	\$851,210
L1	Personal Property: Commercial	599		\$0	\$21,323,980
L2	Personal Property: Industrial (Manufacturing)	133		\$0	\$20,972,180
M1	Mobile Homes	1,269		\$3,022,120	\$29,504,990
O	Real Property: Residential Inventory	1,900		\$0	\$4,351,520
S	Special Inventory	3		\$0	\$15,860
X	Totally Exempt Property	1,544		\$271,980	\$145,899,703
	<b>Totals</b>		254,179.7945	\$34,009,531	\$2,207,174,772

**2009 CERTIFIED TOTALS**

Property Count: 43,094

RDB - Special Road and Bridge  
ARB Approved Totals

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,700		\$21,275,100	\$751,159,915
A2	Real, Residential, Manuf. Home	2,339		\$2,259,210	\$63,931,950
A3	Real, Residential, House Only	179		\$429,420	\$7,621,290
A4	Real, Misc Improvements	861		\$999,931	\$12,994,151
B1	Real, Residential, Multi-Family	12		\$0	\$1,950,790
C1	Real, Vacant, Residential	17,661		\$0	\$113,454,743
C2	Real, Vacant, Commercial	80		\$0	\$521,430
C3	Real, Vacant, Industrial	2		\$0	\$26,930
C9	Real, Vacant, Residential, Exempt	23		\$0	\$76,120
D1	Real, Qualified Agricultural Land	3,324	233,014.9867	\$0	\$602,575,113
D2	Real, Qualified Timber Land	1,378	21,164.8078	\$0	\$72,564,410
E1	Real, Farm & Ranch Imps, Residential	1,711		\$3,501,120	\$186,371,016
E2	Real, Farm & Ranch Imps, Manuf. Home	453		\$621,200	\$21,494,651
F1	Real, Commercial	450		\$1,046,660	\$44,696,700
F2	Real, Industrial	16		\$582,790	\$1,790,570
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,479		\$0	\$60,916,480
J1	Water Systems	15		\$0	\$94,460
J2	Gas Distribution Systems	3		\$0	\$48,400
J3	Electric Companies/Co-ops	84		\$0	\$10,878,620
J4	Telephone Companies/Co-ops	26		\$0	\$10,545,450
J5	Railroads	3		\$0	\$4,140,230
J6	Pipelines	49		\$0	\$11,618,680
J7	Cable Companies	17		\$0	\$778,300
J9	Railroad Rolling Stock	1		\$0	\$851,210
L1	Tangible, Personal, Commercial	599		\$0	\$21,323,980
L2	Tangible, Personal, Industrial	133		\$0	\$20,972,180
M1	Tangible, Personal, Manuf. Home Only	1,269		\$3,022,120	\$29,504,990
O1	Real, Vacant Lots/Tracts, Inventory	1,900		\$0	\$4,351,520
S	Special Inventory	3		\$0	\$15,860
X	EXEMPT PROPERTY	1,544		\$271,980	\$145,899,703
	<b>Totals</b>		<b>254,179.7945</b>	<b>\$34,009,531</b>	<b>\$2,203,210,212</b>

**2009 CERTIFIED TOTALS**

Property Count: 3

RDB - Special Road and Bridge  
Under ARB Review Totals

4/5/2011

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
J6	Pipelines	3		\$0	\$3,964,560
		<b>Totals</b>	0.0000	\$0	\$3,964,560

**2009 CERTIFIED TOTALS**

Property Count: 43,097

RDB - Special Road and Bridge  
Grand Totals

4/5/2011

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,700		\$21,275,100	\$751,159,915
A2	Real, Residential, Manuf. Home	2,339		\$2,259,210	\$63,931,950
A3	Real, Residential, House Only	179		\$429,420	\$7,621,290
A4	Real, Misc Improvements	861		\$999,931	\$12,994,151
B1	Real, Residential, Multi-Family	12		\$0	\$1,950,790
C1	Real, Vacant, Residential	17,661		\$0	\$113,454,743
C2	Real, Vacant, Commercial	80		\$0	\$521,430
C3	Real, Vacant, Industrial	2		\$0	\$26,930
C9	Real, Vacant, Residential, Exempt	23		\$0	\$76,120
D1	Real, Qualified Agricultural Land	3,324	233,014.9867	\$0	\$602,575,113
D2	Real, Qualified Timber Land	1,378	21,164.8078	\$0	\$72,564,410
E1	Real, Farm & Ranch Imps, Residential	1,711		\$3,501,120	\$186,371,016
E2	Real, Farm & Ranch Imps, Manuf. Home	453		\$621,200	\$21,494,651
F1	Real, Commercial	450		\$1,046,660	\$44,696,700
F2	Real, Industrial	16		\$582,790	\$1,790,570
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,479		\$0	\$60,916,480
J1	Water Systems	15		\$0	\$94,460
J2	Gas Distribution Systems	3		\$0	\$48,400
J3	Electric Companies/Co-ops	84		\$0	\$10,878,620
J4	Telephone Companies/Co-ops	26		\$0	\$10,545,450
J5	Railroads	3		\$0	\$4,140,230
J6	Pipelines	52		\$0	\$15,583,240
J7	Cable Companies	17		\$0	\$778,300
J9	Railroad Rolling Stock	1		\$0	\$851,210
L1	Tangible, Personal, Commercial	599		\$0	\$21,323,980
L2	Tangible, Personal, Industrial	133		\$0	\$20,972,180
M1	Tangible, Personal, Manuf. Home Only	1,269		\$3,022,120	\$29,504,990
O1	Real, Vacant Lots/Tracts, Inventory	1,900		\$0	\$4,351,520
S	Special Inventory	3		\$0	\$15,860
X	EXEMPT PROPERTY	1,544		\$271,980	\$145,899,703
	<b>Totals</b>		<b>254,179.7945</b>	<b>\$34,009,531</b>	<b>\$2,207,174,772</b>

**2009 CERTIFIED TOTALS**

Property Count: 43,097

RDB - Special Road and Bridge  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: **\$34,009,531**  
TOTAL NEW VALUE TAXABLE: **\$30,706,580**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	37	2008 Market Value	\$1,483,884
EX366	HB366 Exempt	270	2008 Market Value	\$821,346
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$2,305,230</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	60	\$0
DV1	Disabled Veterans 10% - 29%	3	\$15,000
DV2	Disabled Veterans 30% - 49%	6	\$43,910
DV3	Disabled Veterans 50% - 69%	8	\$64,000
DV4	Disabled Veterans 70% - 100%	21	\$195,480
DVHS	Disabled Veteran Homestead	52	\$4,411,053
HS	Homestead	512	\$9,211,067
OV65	Over 65	257	\$3,790,807
OV65S	OV65 Surviving Spouse	6	\$90,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>925</b>	<b>\$17,821,317</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$20,126,547</b>

**New Ag / Timber Exemptions**

2008 Market Value \$546,859 Count: 12  
2009 Ag/Timber Use \$34,480  
**NEW AG / TIMBER VALUE LOSS \$512,379**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,268	\$100,006	\$27,286	\$72,720

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,176	\$95,083	\$26,054	\$69,029

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
3	\$3,964,560.00	\$3,964,560

# 2009 CERTIFIED TOTALS

Property Count: 43,094

RLR - Lateral Road  
ARB Approved Totals

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Land	Value			
Homesite:	137,995,758			
Non Homesite:	425,696,984			
Ag Market:	212,484,015			
Timber Market:	390,091,098	<b>Total Land</b>	(+)	1,166,267,855

Improvement	Value			
Homesite:	536,392,126			
Non Homesite:	356,846,158	<b>Total Improvements</b>	(+)	893,238,284

Non Real	Count	Value		
Personal Property:	889	82,033,550		
Mineral Property:	4,280	61,670,523		
Autos:	0	0		
		<b>Total Non Real</b>	(+)	143,704,073
		<b>Market Value</b>	=	2,203,210,212

Ag	Non Exempt	Exempt		
Total Productivity Market:	602,575,113	0		
Ag Use:	9,693,412	0	<b>Productivity Loss</b>	(-) 554,117,142
Timber Use:	38,764,559	0	<b>Appraised Value</b>	= 1,649,093,070
Productivity Loss:	554,117,142	0		
			<b>Homestead Cap</b>	(-) 57,763,756
			<b>Assessed Value</b>	= 1,591,329,314

Exemption	Count	Local	State	Total		
AB	2	2,438,910	0	2,438,910		
DP	493	1,438,904	0	1,438,904		
DPS	1	3,000	0	3,000		
DV1	50	0	270,563	270,563		
DV1S	2	0	10,000	10,000		
DV2	24	0	192,410	192,410		
DV3	33	0	261,683	261,683		
DV4	146	0	1,236,725	1,236,725		
DV4S	5	0	52,357	52,357		
DVHS	52	0	4,411,053	4,411,053		
EX	746	0	145,826,210	145,826,210		
EX(Prorated)	2	0	39,194	39,194		
EX366	798	0	73,493	73,493		
HS	6,887	117,059,815	11,159,639	128,219,454		
OV65	2,583	37,860,975	0	37,860,975		
OV65S	54	787,150	0	787,150		
PC	11	246,340	0	246,340	<b>Total Exemptions</b>	(-) 323,368,421

**Net Taxable** = 1,267,960,893

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	25,227,010	17,964,464	17,933.67	20,633.32	431		
DPS	105,860	81,688	87.32	91.82	1		
OV65	219,741,637	139,436,401	132,565.70	142,727.16	2,379		
<b>Total</b>	<b>245,074,507</b>	<b>157,482,553</b>	<b>150,586.69</b>	<b>163,452.30</b>	<b>2,811</b>	<b>Freeze Taxable</b>	(-) 157,482,553
<b>Tax Rate</b>	0.106900						

**Freeze Adjusted Taxable** = 1,110,478,340

**2009 CERTIFIED TOTALS**

Property Count: 43,094

RLR - Lateral Road  
ARB Approved Totals

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APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
1,337,688.04 = 1,110,478,340 \* (0.106900 / 100) + 150,586.69

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 3

RLR - Lateral Road  
Under ARB Review Totals

4/5/2011 2:16:39PM

Land		Value		
Homesite:		0		
Non Homesite:		0		
Ag Market:		0		
Timber Market:		0	<b>Total Land</b>	(+) 0
Improvement		Value		
Homesite:		0		
Non Homesite:		0	<b>Total Improvements</b>	(+) 0
Non Real		Count	Value	
Personal Property:	3	3,964,560		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 3,964,560
			<b>Market Value</b>	= 3,964,560
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	<b>Productivity Loss</b>	(-) 0
Timber Use:	0	0	<b>Appraised Value</b>	= 3,964,560
Productivity Loss:	0	0	<b>Homestead Cap</b>	(-) 0
			<b>Assessed Value</b>	= 3,964,560
			<b>Net Taxable</b>	= 3,964,560

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 4,238.11 = 3,964,560 \* (0.106900 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



# 2009 CERTIFIED TOTALS

Property Count: 43,097

RLR - Lateral Road  
Grand Totals

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Land		Value				
Homesite:		137,995,758				
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Ag Market:		212,484,015				
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Non Real		Count	Value			
Personal Property:	892	85,998,110				
Mineral Property:	4,280	61,670,523				
Autos:	0	0		<b>Total Non Real</b>	(+)	147,668,633
				<b>Market Value</b>	=	2,207,174,772
Ag	Non Exempt	Exempt				
Total Productivity Market:	602,575,113	0				
Ag Use:	9,693,412	0		<b>Productivity Loss</b>	(-)	554,117,142
Timber Use:	38,764,559	0		<b>Appraised Value</b>	=	1,653,057,630
Productivity Loss:	554,117,142	0		<b>Homestead Cap</b>	(-)	57,763,756
				<b>Assessed Value</b>	=	1,595,293,874

Exemption	Count	Local	State	Total		
AB	2	2,438,910	0	2,438,910		
DP	493	1,438,904	0	1,438,904		
DPS	1	3,000	0	3,000		
DV1	50	0	270,563	270,563		
DV1S	2	0	10,000	10,000		
DV2	24	0	192,410	192,410		
DV3	33	0	261,683	261,683		
DV4	146	0	1,236,725	1,236,725		
DV4S	5	0	52,357	52,357		
DVHS	52	0	4,411,053	4,411,053		
EX	746	0	145,826,210	145,826,210		
EX(Prorated)	2	0	39,194	39,194		
EX366	798	0	73,493	73,493		
HS	6,887	117,059,815	11,159,639	128,219,454		
OV65	2,583	37,860,975	0	37,860,975		
OV65S	54	787,150	0	787,150		
PC	11	246,340	0	246,340	<b>Total Exemptions</b>	(-) 323,368,421
					<b>Net Taxable</b>	= 1,271,925,453

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	25,227,010	17,964,464	17,933.67	20,633.32	431		
DPS	105,860	81,688	87.32	91.82	1		
OV65	219,741,637	139,436,401	132,565.70	142,727.16	2,379		
<b>Total</b>	<b>245,074,507</b>	<b>157,482,553</b>	<b>150,586.69</b>	<b>163,452.30</b>	<b>2,811</b>	<b>Freeze Taxable</b>	(-) 157,482,553
<b>Tax Rate</b>	<b>0.106900</b>						
						<b>Freeze Adjusted Taxable</b>	= 1,114,442,900

**2009 CERTIFIED TOTALS**

Property Count: 43,097

RLR - Lateral Road  
Grand Totals

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APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
1,341,926.15 = 1,114,442,900 \* (0.106900 / 100) + 150,586.69

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 43,094

RLR - Lateral Road  
ARB Approved Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,681		\$24,963,661	\$835,707,306
B	Real Property: Multifamily Residential	12		\$0	\$1,950,790
C	Real Property: Vacant Lots and Tracts	17,766		\$0	\$114,079,223
D1	Real Property: Qualified Agricultural Land	3,324	233,014.9867	\$0	\$602,575,113
D2	Real Property: Non-qualified Land	1,378	21,164.8078	\$0	\$72,564,410
E	Real Property: Farm and Ranch Improvement	2,116		\$4,122,320	\$207,865,667
F1	Real Property: Commercial	453		\$1,046,660	\$44,737,070
F2	Real Property: Industrial (Manufacturing)	16		\$582,790	\$1,790,570
G1	Real Property: Oil, Gas and Other Minerals	3,479		\$0	\$60,916,480
J1	WATER SYSTEMS	15		\$0	\$94,460
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$48,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$10,878,620
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$10,545,450
J5	RAILROAD	3		\$0	\$4,140,230
J6	PIPELAND COMPANY	49		\$0	\$11,618,680
J7	CABLE TELEVISION COMPANY	17		\$0	\$778,300
J9	RAILROAD ROLLING STOCK	1		\$0	\$851,210
L1	Personal Property: Commercial	599		\$0	\$21,323,980
L2	Personal Property: Industrial (Manufacturing)	133		\$0	\$20,972,180
M1	Mobile Homes	1,269		\$3,022,120	\$29,504,990
O	Real Property: Residential Inventory	1,900		\$0	\$4,351,520
S	Special Inventory	3		\$0	\$15,860
X	Totally Exempt Property	1,544		\$271,980	\$145,899,703
	<b>Totals</b>		254,179.7945	\$34,009,531	\$2,203,210,212

**2009 CERTIFIED TOTALS**

Property Count: 3

RLR - Lateral Road  
Under ARB Review Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
J6	PIELAND COMPANY	3		\$0	\$3,964,560
		<b>Totals</b>	0.0000	\$0	\$3,964,560

**2009 CERTIFIED TOTALS**

Property Count: 43,097

RLR - Lateral Road  
Grand Totals

4/5/2011

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,681		\$24,963,661	\$835,707,306
B	Real Property: Multifamily Residential	12		\$0	\$1,950,790
C	Real Property: Vacant Lots and Tracts	17,766		\$0	\$114,079,223
D1	Real Property: Qualified Agricultural Land	3,324	233,014.9867	\$0	\$602,575,113
D2	Real Property: Non-qualified Land	1,378	21,164.8078	\$0	\$72,564,410
E	Real Property: Farm and Ranch Improvement	2,116		\$4,122,320	\$207,865,667
F1	Real Property: Commercial	453		\$1,046,660	\$44,737,070
F2	Real Property: Industrial (Manufacturing)	16		\$582,790	\$1,790,570
G1	Real Property: Oil, Gas and Other Minerals	3,479		\$0	\$60,916,480
J1	WATER SYSTEMS	15		\$0	\$94,460
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$48,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$10,878,620
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$10,545,450
J5	RAILROAD	3		\$0	\$4,140,230
J6	PIPELAND COMPANY	52		\$0	\$15,583,240
J7	CABLE TELEVISION COMPANY	17		\$0	\$778,300
J9	RAILROAD ROLLING STOCK	1		\$0	\$851,210
L1	Personal Property: Commercial	599		\$0	\$21,323,980
L2	Personal Property: Industrial (Manufacturing)	133		\$0	\$20,972,180
M1	Mobile Homes	1,269		\$3,022,120	\$29,504,990
O	Real Property: Residential Inventory	1,900		\$0	\$4,351,520
S	Special Inventory	3		\$0	\$15,860
X	Totally Exempt Property	1,544		\$271,980	\$145,899,703
	<b>Totals</b>		254,179.7945	\$34,009,531	\$2,207,174,772

**2009 CERTIFIED TOTALS**

Property Count: 43,094

RLR - Lateral Road  
ARB Approved Totals

4/5/2011

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,700		\$21,275,100	\$751,159,915
A2	Real, Residential, Manuf. Home	2,339		\$2,259,210	\$63,931,950
A3	Real, Residential, House Only	179		\$429,420	\$7,621,290
A4	Real, Misc Improvements	861		\$999,931	\$12,994,151
B1	Real, Residential, Multi-Family	12		\$0	\$1,950,790
C1	Real, Vacant, Residential	17,661		\$0	\$113,454,743
C2	Real, Vacant, Commercial	80		\$0	\$521,430
C3	Real, Vacant, Industrial	2		\$0	\$26,930
C9	Real, Vacant, Residential, Exempt	23		\$0	\$76,120
D1	Real, Qualified Agricultural Land	3,324	233,014.9867	\$0	\$602,575,113
D2	Real, Qualified Timber Land	1,378	21,164.8078	\$0	\$72,564,410
E1	Real, Farm & Ranch Imps, Residential	1,711		\$3,501,120	\$186,371,016
E2	Real, Farm & Ranch Imps, Manuf. Home	453		\$621,200	\$21,494,651
F1	Real, Commercial	450		\$1,046,660	\$44,696,700
F2	Real, Industrial	16		\$582,790	\$1,790,570
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,479		\$0	\$60,916,480
J1	Water Systems	15		\$0	\$94,460
J2	Gas Distribution Systems	3		\$0	\$48,400
J3	Electric Companies/Co-ops	84		\$0	\$10,878,620
J4	Telephone Companies/Co-ops	26		\$0	\$10,545,450
J5	Railroads	3		\$0	\$4,140,230
J6	Pipelines	49		\$0	\$11,618,680
J7	Cable Companies	17		\$0	\$778,300
J9	Railroad Rolling Stock	1		\$0	\$851,210
L1	Tangible, Personal, Commercial	599		\$0	\$21,323,980
L2	Tangible, Personal, Industrial	133		\$0	\$20,972,180
M1	Tangible, Personal, Manuf. Home Only	1,269		\$3,022,120	\$29,504,990
O1	Real, Vacant Lots/Tracts, Inventory	1,900		\$0	\$4,351,520
S	Special Inventory	3		\$0	\$15,860
X	EXEMPT PROPERTY	1,544		\$271,980	\$145,899,703
	<b>Totals</b>		<b>254,179.7945</b>	<b>\$34,009,531</b>	<b>\$2,203,210,212</b>

**2009 CERTIFIED TOTALS**

Property Count: 3

RLR - Lateral Road  
Under ARB Review Totals

4/5/2011

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
J6	Pipelines	3		\$0	\$3,964,560
		<b>Totals</b>	0.0000	\$0	\$3,964,560

**2009 CERTIFIED TOTALS**

Property Count: 43,097

RLR - Lateral Road  
Grand Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,700		\$21,275,100	\$751,159,915
A2	Real, Residential, Manuf. Home	2,339		\$2,259,210	\$63,931,950
A3	Real, Residential, House Only	179		\$429,420	\$7,621,290
A4	Real, Misc Improvements	861		\$999,931	\$12,994,151
B1	Real, Residential, Multi-Family	12		\$0	\$1,950,790
C1	Real, Vacant, Residential	17,661		\$0	\$113,454,743
C2	Real, Vacant, Commercial	80		\$0	\$521,430
C3	Real, Vacant, Industrial	2		\$0	\$26,930
C9	Real, Vacant, Residential, Exempt	23		\$0	\$76,120
D1	Real, Qualified Agricultural Land	3,324	233,014.9867	\$0	\$602,575,113
D2	Real, Qualified Timber Land	1,378	21,164.8078	\$0	\$72,564,410
E1	Real, Farm & Ranch Imps, Residential	1,711		\$3,501,120	\$186,371,016
E2	Real, Farm & Ranch Imps, Manuf. Home	453		\$621,200	\$21,494,651
F1	Real, Commercial	450		\$1,046,660	\$44,696,700
F2	Real, Industrial	16		\$582,790	\$1,790,570
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,479		\$0	\$60,916,480
J1	Water Systems	15		\$0	\$94,460
J2	Gas Distribution Systems	3		\$0	\$48,400
J3	Electric Companies/Co-ops	84		\$0	\$10,878,620
J4	Telephone Companies/Co-ops	26		\$0	\$10,545,450
J5	Railroads	3		\$0	\$4,140,230
J6	Pipelines	52		\$0	\$15,583,240
J7	Cable Companies	17		\$0	\$778,300
J9	Railroad Rolling Stock	1		\$0	\$851,210
L1	Tangible, Personal, Commercial	599		\$0	\$21,323,980
L2	Tangible, Personal, Industrial	133		\$0	\$20,972,180
M1	Tangible, Personal, Manuf. Home Only	1,269		\$3,022,120	\$29,504,990
O1	Real, Vacant Lots/Tracts, Inventory	1,900		\$0	\$4,351,520
S	Special Inventory	3		\$0	\$15,860
X	EXEMPT PROPERTY	1,544		\$271,980	\$145,899,703
	<b>Totals</b>		<b>254,179.7945</b>	<b>\$34,009,531</b>	<b>\$2,207,174,772</b>



**2009 CERTIFIED TOTALS**

Property Count: 43,097

RLR - Lateral Road  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: **\$34,009,531**  
TOTAL NEW VALUE TAXABLE: **\$30,540,146**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	37	2008 Market Value	\$1,483,884
EX366	HB366 Exempt	270	2008 Market Value	\$821,346
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$2,305,230</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	60	\$178,500
DV1	Disabled Veterans 10% - 29%	3	\$15,000
DV2	Disabled Veterans 30% - 49%	6	\$43,910
DV3	Disabled Veterans 50% - 69%	8	\$64,000
DV4	Disabled Veterans 70% - 100%	21	\$195,480
DVHS	Disabled Veteran Homestead	52	\$4,411,053
HS	Homestead	512	\$10,236,257
OV65	Over 65	257	\$3,790,807
OV65S	OV65 Surviving Spouse	6	\$90,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>925</b>	<b>\$19,025,007</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$21,330,237</b>

**New Ag / Timber Exemptions**

2008 Market Value \$546,859 Count: 12  
2009 Ag/Timber Use \$34,480  
**NEW AG / TIMBER VALUE LOSS \$512,379**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,268	\$100,006	\$28,849	\$71,157

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,176	\$95,083	\$27,589	\$67,494

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
3	\$3,964,560.00	\$3,964,560

# 2009 CERTIFIED TOTALS

Property Count: 2,451

SCL - Cleveland ISD  
ARB Approved Totals

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Land	Value			
Homesite:	7,986,898			
Non Homesite:	33,344,084			
Ag Market:	10,205,770			
Timber Market:	20,772,495	<b>Total Land</b>	(+)	72,309,247

Improvement	Value			
Homesite:	38,329,840			
Non Homesite:	28,684,061	<b>Total Improvements</b>	(+)	67,013,901

Non Real	Count	Value		
Personal Property:	42	4,010,320		
Mineral Property:	531	3,526,798		
Autos:	0	0	<b>Total Non Real</b>	(+) 7,537,118
			<b>Market Value</b>	= 146,860,266

Ag	Non Exempt	Exempt		
Total Productivity Market:	30,978,265	0		
Ag Use:	462,470	0	<b>Productivity Loss</b>	(-) 28,599,353
Timber Use:	1,916,442	0	<b>Appraised Value</b>	= 118,260,913
Productivity Loss:	28,599,353	0	<b>Homestead Cap</b>	(-) 3,249,731
			<b>Assessed Value</b>	= 115,011,182

Exemption	Count	Local	State	Total		
DP	47	0	406,650	406,650		
DV1	5	0	20,000	20,000		
DV2	4	0	29,642	29,642		
DV3	4	0	42,000	42,000		
DV4	12	0	131,077	131,077		
DV4S	1	0	12,000	12,000		
DVHS	3	0	110,691	110,691		
EX	20	0	12,804,210	12,804,210		
EX366	210	0	16,840	16,840		
HS	558	0	8,175,338	8,175,338		
OV65	163	433,380	1,472,596	1,905,976		
OV65S	2	6,000	20,000	26,000	<b>Total Exemptions</b>	(-) 23,680,424

**Net Taxable** = 91,330,758

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	2,079,713	1,205,592	12,911.32	16,840.88	38		
OV65	10,286,600	6,578,825	45,220.99	47,809.29	133		
<b>Total</b>	<b>12,366,313</b>	<b>7,784,417</b>	<b>58,132.31</b>	<b>64,650.17</b>	<b>171</b>	<b>Freeze Taxable</b>	(-) 7,784,417

Tax Rate 1.315000

**Freeze Adjusted Taxable** = 83,546,341

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
1,156,766.69 = 83,546,341 \* (1.315000 / 100) + 58,132.31

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

# 2009 CERTIFIED TOTALS

Property Count: 2,451

SCL - Cleveland ISD  
Grand Totals

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Land		Value			
Homesite:		7,986,898			
Non Homesite:		33,344,084			
Ag Market:		10,205,770			
Timber Market:		20,772,495		<b>Total Land</b>	(+) 72,309,247
Improvement		Value			
Homesite:		38,329,840			
Non Homesite:		28,684,061		<b>Total Improvements</b>	(+) 67,013,901
Non Real		Count	Value		
Personal Property:		42	4,010,320		
Mineral Property:		531	3,526,798		
Autos:		0	0	<b>Total Non Real</b>	(+) 7,537,118
				<b>Market Value</b>	= 146,860,266
Ag	Non Exempt	Exempt			
Total Productivity Market:	30,978,265	0			
Ag Use:	462,470	0		<b>Productivity Loss</b>	(-) 28,599,353
Timber Use:	1,916,442	0		<b>Appraised Value</b>	= 118,260,913
Productivity Loss:	28,599,353	0		<b>Homestead Cap</b>	(-) 3,249,731
				<b>Assessed Value</b>	= 115,011,182

Exemption	Count	Local	State	Total		
DP	47	0	406,650	406,650		
DV1	5	0	20,000	20,000		
DV2	4	0	29,642	29,642		
DV3	4	0	42,000	42,000		
DV4	12	0	131,077	131,077		
DV4S	1	0	12,000	12,000		
DVHS	3	0	110,691	110,691		
EX	20	0	12,804,210	12,804,210		
EX366	210	0	16,840	16,840		
HS	558	0	8,175,338	8,175,338		
OV65	163	433,380	1,472,596	1,905,976		
OV65S	2	6,000	20,000	26,000	<b>Total Exemptions</b>	(-) 23,680,424
					<b>Net Taxable</b>	= 91,330,758

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	2,079,713	1,205,592	12,911.32	16,840.88	38			
OV65	10,286,600	6,578,825	45,220.99	47,809.29	133			
<b>Total</b>	<b>12,366,313</b>	<b>7,784,417</b>	<b>58,132.31</b>	<b>64,650.17</b>	<b>171</b>	<b>Freeze Taxable</b>	(-) 7,784,417	
<b>Tax Rate</b>	1.315000							
						<b>Freeze Adjusted Taxable</b>	= 83,546,341	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 1,156,766.69 = 83,546,341 \* (1.315000 / 100) + 58,132.31

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 2,451

SCL - Cleveland ISD  
ARB Approved Totals

4/5/2011

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	827		\$2,743,350	\$55,766,469
C	Real Property: Vacant Lots and Tracts	420		\$0	\$7,102,270
D1	Real Property: Qualified Agricultural Land	188	12,819.5979	\$0	\$30,978,265
D2	Real Property: Non-qualified Land	166	2,400.1977	\$0	\$8,321,744
E	Real Property: Farm and Ranch Improvement	217		\$177,690	\$20,719,310
F1	Real Property: Commercial	12		\$0	\$631,670
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$2,000
G1	Real Property: Oil, Gas and Other Minerals	322		\$0	\$3,510,098
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$311,460
J4	TELEPHONE COMPANY (INCLUDING CO-O	1		\$0	\$848,680
J6	PIPELAND COMPANY	3		\$0	\$334,580
L1	Personal Property: Commercial	27		\$0	\$1,543,230
L2	Personal Property: Industrial (Manufacturing)	8		\$0	\$978,230
M1	Mobile Homes	104		\$127,410	\$2,575,630
O	Real Property: Residential Inventory	132		\$0	\$415,580
X	Totally Exempt Property	228		\$0	\$12,821,050
	<b>Totals</b>		15,219.7956	\$3,048,450	\$146,860,266

**2009 CERTIFIED TOTALS**

Property Count: 2,451

SCL - Cleveland ISD  
Grand Totals

4/5/2011

2:17:48PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	827		\$2,743,350	\$55,766,469
C	Real Property: Vacant Lots and Tracts	420		\$0	\$7,102,270
D1	Real Property: Qualified Agricultural Land	188	12,819.5979	\$0	\$30,978,265
D2	Real Property: Non-qualified Land	166	2,400.1977	\$0	\$8,321,744
E	Real Property: Farm and Ranch Improvement	217		\$177,690	\$20,719,310
F1	Real Property: Commercial	12		\$0	\$631,670
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$2,000
G1	Real Property: Oil, Gas and Other Minerals	322		\$0	\$3,510,098
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$311,460
J4	TELEPHONE COMPANY (INCLUDING CO-O	1		\$0	\$848,680
J6	PIPELAND COMPANY	3		\$0	\$334,580
L1	Personal Property: Commercial	27		\$0	\$1,543,230
L2	Personal Property: Industrial (Manufacturing)	8		\$0	\$978,230
M1	Mobile Homes	104		\$127,410	\$2,575,630
O	Real Property: Residential Inventory	132		\$0	\$415,580
X	Totally Exempt Property	228		\$0	\$12,821,050
	<b>Totals</b>		15,219.7956	\$3,048,450	\$146,860,266

**2009 CERTIFIED TOTALS**

Property Count: 2,451

SCL - Cleveland ISD  
ARB Approved Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	725		\$2,408,580	\$52,332,569
A2	Real, Residential, Manuf. Home	74		\$243,280	\$2,297,820
A3	Real, Residential, House Only	11		\$39,030	\$550,800
A4	Real, Misc Improvements	36		\$52,460	\$585,280
C1	Real, Vacant, Residential	418		\$0	\$7,098,110
C2	Real, Vacant, Commercial	2		\$0	\$4,160
D1	Real, Qualified Agricultural Land	188	12,819.5979	\$0	\$30,978,265
D2	Real, Qualified Timber Land	166	2,400.1977	\$0	\$8,321,744
E1	Real, Farm & Ranch Imps, Residential	175		\$92,070	\$18,275,530
E2	Real, Farm & Ranch Imps, Manuf. Home	46		\$85,620	\$2,443,780
F1	Real, Commercial	12		\$0	\$631,670
F2	Real, Industrial	1		\$0	\$2,000
G1	Oil, Gas & Mineral Reserves	322		\$0	\$3,510,098
J3	Electric Companies/Co-ops	3		\$0	\$311,460
J4	Telephone Companies/Co-ops	1		\$0	\$848,680
J6	Pipelines	3		\$0	\$334,580
L1	Tangible, Personal, Commercial	27		\$0	\$1,543,230
L2	Tangible, Personal, Industrial	8		\$0	\$978,230
M1	Tangible, Personal, Manuf. Home Only	104		\$127,410	\$2,575,630
O1	Real, Vacant Lots/Tracts, Inventory	132		\$0	\$415,580
X	EXEMPT PROPERTY	228		\$0	\$12,821,050
	<b>Totals</b>		15,219.7956	\$3,048,450	\$146,860,266

**2009 CERTIFIED TOTALS**

Property Count: 2,451

SCL - Cleveland ISD  
Grand Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	725		\$2,408,580	\$52,332,569
A2	Real, Residential, Manuf. Home	74		\$243,280	\$2,297,820
A3	Real, Residential, House Only	11		\$39,030	\$550,800
A4	Real, Misc Improvements	36		\$52,460	\$585,280
C1	Real, Vacant, Residential	418		\$0	\$7,098,110
C2	Real, Vacant, Commercial	2		\$0	\$4,160
D1	Real, Qualified Agricultural Land	188	12,819.5979	\$0	\$30,978,265
D2	Real, Qualified Timber Land	166	2,400.1977	\$0	\$8,321,744
E1	Real, Farm & Ranch Imps, Residential	175		\$92,070	\$18,275,530
E2	Real, Farm & Ranch Imps, Manuf. Home	46		\$85,620	\$2,443,780
F1	Real, Commercial	12		\$0	\$631,670
F2	Real, Industrial	1		\$0	\$2,000
G1	Oil, Gas & Mineral Reserves	322		\$0	\$3,510,098
J3	Electric Companies/Co-ops	3		\$0	\$311,460
J4	Telephone Companies/Co-ops	1		\$0	\$848,680
J6	Pipelines	3		\$0	\$334,580
L1	Tangible, Personal, Commercial	27		\$0	\$1,543,230
L2	Tangible, Personal, Industrial	8		\$0	\$978,230
M1	Tangible, Personal, Manuf. Home Only	104		\$127,410	\$2,575,630
O1	Real, Vacant Lots/Tracts, Inventory	132		\$0	\$415,580
X	EXEMPT PROPERTY	228		\$0	\$12,821,050
	<b>Totals</b>		15,219.7956	\$3,048,450	\$146,860,266

# 2009 CERTIFIED TOTALS

Property Count: 2,451

SCL - Cleveland ISD  
Effective Rate Assumption

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## New Value

TOTAL NEW VALUE MARKET: **\$3,048,450**  
TOTAL NEW VALUE TAXABLE: **\$2,936,235**

## New Exemptions

Exemption	Description	Count		
EX	Exempt	2	2008 Market Value	\$572
EX366	HB366 Exempt	63	2008 Market Value	\$11,208
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$11,780</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	4	\$40,000
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV2	Disabled Veterans 30% - 49%	2	\$15,000
DV4	Disabled Veterans 70% - 100%	4	\$37,220
DVHS	Disabled Veteran Homestead	3	\$110,691
HS	Homestead	69	\$1,022,310
OV65	Over 65	20	\$211,490
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>103</b>	<b>\$1,441,711</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,453,491</b>

## New Ag / Timber Exemptions

## New Annexations

## New Deannexations

## Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
510	\$85,036	\$21,021	\$64,015

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
380	\$77,004	\$18,916	\$58,088

## Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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# 2009 CERTIFIED TOTALS

Property Count: 28,446

SCS - Coldspring-Oakhurst CISD  
ARB Approved Totals

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Land	Value			
Homesite:	104,142,230			
Non Homesite:	296,520,269			
Ag Market:	135,526,285			
Timber Market:	279,332,683	<b>Total Land</b>	(+)	815,521,467

Improvement	Value			
Homesite:	360,736,521			
Non Homesite:	249,020,838	<b>Total Improvements</b>	(+)	609,757,359

Non Real	Count	Value			
Personal Property:	511	37,570,310			
Mineral Property:	2,525	22,021,887			
Autos:	0	0	<b>Total Non Real</b>	(+)	59,592,197
			<b>Market Value</b>	=	1,484,871,023

Ag	Non Exempt	Exempt			
Total Productivity Market:	414,858,968	0			
Ag Use:	5,833,690	0	<b>Productivity Loss</b>	(-)	381,863,490
Timber Use:	27,161,788	0	<b>Appraised Value</b>	=	1,103,007,533
Productivity Loss:	381,863,490	0	<b>Homestead Cap</b>	(-)	40,589,401
			<b>Assessed Value</b>	=	1,062,418,132

Exemption	Count	Local	State	Total		
DP	261	0	2,067,553	2,067,553		
DPS	1	0	10,000	10,000		
DV1	34	0	181,647	181,647		
DV1S	1	0	5,000	5,000		
DV2	14	0	111,882	111,882		
DV3	20	0	159,200	159,200		
DV4	98	0	802,182	802,182		
DV4S	4	0	36,000	36,000		
DVHS	31	0	2,735,214	2,735,214		
EX	452	0	78,576,100	78,576,100		
EX(Prorated)	1	0	31,112	31,112		
EX366	403	0	39,129	39,129		
HS	4,108	0	60,207,701	60,207,701		
OV65	1,763	0	16,170,070	16,170,070		
OV65S	43	0	405,585	405,585		
PC	8	146,740	0	146,740	<b>Total Exemptions</b>	(-) 161,685,115

**Net Taxable** = 900,733,017

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	14,370,481	8,671,739	63,357.89	67,532.69	229			
DPS	105,860	80,860	643.21	643.21	1			
OV65	174,896,890	134,451,568	852,281.37	868,356.82	1,642			
<b>Total</b>	<b>189,373,231</b>	<b>143,204,167</b>	<b>916,282.47</b>	<b>936,532.72</b>	<b>1,872</b>	<b>Freeze Taxable</b>	(-) 143,204,167	
<b>Tax Rate</b>	<b>1.105000</b>							

**Freeze Adjusted Taxable** = 757,528,850

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 9,286,976.26 = 757,528,850 \* (1.105000 / 100) + 916,282.47

**2009 CERTIFIED TOTALS**

Property Count: 28,446

SCS - Coldspring-Oakhurst CISD  
ARB Approved Totals

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Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

# 2009 CERTIFIED TOTALS

Property Count: 1

SCS - Coldspring-Oakhurst CISD  
Under ARB Review Totals

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Land		Value		
Homesite:		0		
Non Homesite:		0		
Ag Market:		0		
Timber Market:		0	<b>Total Land</b>	(+) 0
Improvement		Value		
Homesite:		0		
Non Homesite:		0	<b>Total Improvements</b>	(+) 0
Non Real		Count	Value	
Personal Property:	1	2,004,900		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 2,004,900
			<b>Market Value</b>	= 2,004,900
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	<b>Productivity Loss</b>	(-) 0
Timber Use:	0	0	<b>Appraised Value</b>	= 2,004,900
Productivity Loss:	0	0	<b>Homestead Cap</b>	(-) 0
			<b>Assessed Value</b>	= 2,004,900
			<b>Net Taxable</b>	= 2,004,900

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
22,154.15 = 2,004,900 \* (1.105000 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

# 2009 CERTIFIED TOTALS

Property Count: 28,447

SCS - Coldspring-Oakhurst CISD  
Grand Totals

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Land		Value				
Homesite:		104,142,230				
Non Homesite:		296,520,269				
Ag Market:		135,526,285				
Timber Market:		279,332,683		<b>Total Land</b>	(+)	815,521,467
Improvement		Value				
Homesite:		360,736,521				
Non Homesite:		249,020,838		<b>Total Improvements</b>	(+)	609,757,359
Non Real		Count	Value			
Personal Property:	512	39,575,210				
Mineral Property:	2,525	22,021,887				
Autos:	0	0		<b>Total Non Real</b>	(+)	61,597,097
				<b>Market Value</b>	=	1,486,875,923
Ag	Non Exempt	Exempt				
Total Productivity Market:	414,858,968	0				
Ag Use:	5,833,690	0		<b>Productivity Loss</b>	(-)	381,863,490
Timber Use:	27,161,788	0		<b>Appraised Value</b>	=	1,105,012,433
Productivity Loss:	381,863,490	0				
				<b>Homestead Cap</b>	(-)	40,589,401
				<b>Assessed Value</b>	=	1,064,423,032

Exemption	Count	Local	State	Total		
DP	261	0	2,067,553	2,067,553		
DPS	1	0	10,000	10,000		
DV1	34	0	181,647	181,647		
DV1S	1	0	5,000	5,000		
DV2	14	0	111,882	111,882		
DV3	20	0	159,200	159,200		
DV4	98	0	802,182	802,182		
DV4S	4	0	36,000	36,000		
DVHS	31	0	2,735,214	2,735,214		
EX	452	0	78,576,100	78,576,100		
EX(Prorated)	1	0	31,112	31,112		
EX366	403	0	39,129	39,129		
HS	4,108	0	60,207,701	60,207,701		
OV65	1,763	0	16,170,070	16,170,070		
OV65S	43	0	405,585	405,585		
PC	8	146,740	0	146,740	<b>Total Exemptions</b>	(-) 161,685,115
					<b>Net Taxable</b>	= 902,737,917

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	14,370,481	8,671,739	63,357.89	67,532.69	229			
DPS	105,860	80,860	643.21	643.21	1			
OV65	174,896,890	134,451,568	852,281.37	868,356.82	1,642			
<b>Total</b>	189,373,231	143,204,167	916,282.47	936,532.72	1,872	<b>Freeze Taxable</b>	(-) 143,204,167	
<b>Tax Rate</b>	1.105000							
						<b>Freeze Adjusted Taxable</b>	= 759,533,750	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 9,309,130.41 = 759,533,750 \* (1.105000 / 100) + 916,282.47

**2009 CERTIFIED TOTALS**

Property Count: 28,447

SCS - Coldspring-Oakhurst CISD  
Grand Totals

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Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 28,446

SCS - Coldspring-Oakhurst CISD  
ARB Approved Totals

4/5/2011

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	6,903		\$18,093,161	\$632,336,007
B	Real Property: Multifamily Residential	7		\$0	\$1,026,990
C	Real Property: Vacant Lots and Tracts	11,970		\$0	\$85,772,683
D1	Real Property: Qualified Agricultural Land	2,402	150,833.2857	\$0	\$414,858,968
D2	Real Property: Non-qualified Land	815	11,798.7500	\$0	\$42,893,675
E	Real Property: Farm and Ranch Improvement	1,160		\$2,508,300	\$122,358,653
F1	Real Property: Commercial	301		\$333,650	\$29,118,800
F2	Real Property: Industrial (Manufacturing)	3		\$279,810	\$302,630
G1	Real Property: Oil, Gas and Other Minerals	2,133		\$0	\$21,766,698
J1	WATER SYSTEMS	12		\$0	\$80,000
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$880
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	14		\$0	\$6,228,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	16		\$0	\$7,232,490
J6	PIPELAND COMPANY	12		\$0	\$1,364,610
J7	CABLE TELEVISION COMPANY	9		\$0	\$640,550
L1	Personal Property: Commercial	347		\$0	\$9,853,420
L2	Personal Property: Industrial (Manufacturing)	81		\$0	\$11,450,900
M1	Mobile Homes	639		\$1,377,480	\$15,033,070
O	Real Property: Residential Inventory	1,768		\$0	\$3,935,940
S	Special Inventory	1		\$0	\$0
X	Totally Exempt Property	854		\$120,190	\$78,615,229
	<b>Totals</b>		162,632.0357	\$22,712,591	\$1,484,871,023

**2009 CERTIFIED TOTALS**

Property Count: 1

SCS - Coldspring-Oakhurst CISD  
Under ARB Review Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
J6	PIELAND COMPANY	1		\$0	\$2,004,900
		<b>Totals</b>	0.0000	\$0	\$2,004,900

**2009 CERTIFIED TOTALS**

Property Count: 28,447

SCS - Coldspring-Oakhurst CISD  
Grand Totals

4/5/2011

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	6,903		\$18,093,161	\$632,336,007
B	Real Property: Multifamily Residential	7		\$0	\$1,026,990
C	Real Property: Vacant Lots and Tracts	11,970		\$0	\$85,772,683
D1	Real Property: Qualified Agricultural Land	2,402	150,833.2857	\$0	\$414,858,968
D2	Real Property: Non-qualified Land	815	11,798.7500	\$0	\$42,893,675
E	Real Property: Farm and Ranch Improvement	1,160		\$2,508,300	\$122,358,653
F1	Real Property: Commercial	301		\$333,650	\$29,118,800
F2	Real Property: Industrial (Manufacturing)	3		\$279,810	\$302,630
G1	Real Property: Oil, Gas and Other Minerals	2,133		\$0	\$21,766,698
J1	WATER SYSTEMS	12		\$0	\$80,000
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$880
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	14		\$0	\$6,228,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	16		\$0	\$7,232,490
J6	PIPELAND COMPANY	13		\$0	\$3,369,510
J7	CABLE TELEVISION COMPANY	9		\$0	\$640,550
L1	Personal Property: Commercial	347		\$0	\$9,853,420
L2	Personal Property: Industrial (Manufacturing)	81		\$0	\$11,450,900
M1	Mobile Homes	639		\$1,377,480	\$15,033,070
O	Real Property: Residential Inventory	1,768		\$0	\$3,935,940
S	Special Inventory	1		\$0	\$0
X	Totally Exempt Property	854		\$120,190	\$78,615,229
	<b>Totals</b>		162,632.0357	\$22,712,591	\$1,486,875,923



**2009 CERTIFIED TOTALS**

Property Count: 28,446

SCS - Coldspring-Oakhurst CISD  
ARB Approved Totals

4/5/2011

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	5,064		\$15,977,360	\$576,292,876
A2	Real, Residential, Manuf. Home	1,362		\$1,246,890	\$40,880,460
A3	Real, Residential, House Only	118		\$71,120	\$4,572,160
A4	Real, Misc Improvements	576		\$797,791	\$10,590,511
B1	Real, Residential, Multi-Family	7		\$0	\$1,026,990
C1	Real, Vacant, Residential	11,912		\$0	\$85,393,213
C2	Real, Vacant, Commercial	47		\$0	\$342,310
C3	Real, Vacant, Industrial	1		\$0	\$7,000
C9	Real, Vacant, Residential, Exempt	10		\$0	\$30,160
D1	Real, Qualified Agricultural Land	2,402	150,833.2857	\$0	\$414,858,968
D2	Real, Qualified Timber Land	815	11,798.7500	\$0	\$42,893,675
E1	Real, Farm & Ranch Imps, Residential	984		\$2,203,170	\$112,961,802
E2	Real, Farm & Ranch Imps, Manuf. Home	198		\$305,130	\$9,396,851
F1	Real, Commercial	299		\$333,650	\$29,093,200
F2	Real, Industrial	3		\$279,810	\$302,630
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	2,133		\$0	\$21,766,698
J1	Water Systems	12		\$0	\$80,000
J2	Gas Distribution Systems	1		\$0	\$880
J3	Electric Companies/Co-ops	14		\$0	\$6,228,830
J4	Telephone Companies/Co-ops	16		\$0	\$7,232,490
J6	Pipelines	12		\$0	\$1,364,610
J7	Cable Companies	9		\$0	\$640,550
L1	Tangible, Personal, Commercial	347		\$0	\$9,853,420
L2	Tangible, Personal, Industrial	81		\$0	\$11,450,900
M1	Tangible, Personal, Manuf. Home Only	639		\$1,377,480	\$15,033,070
O1	Real, Vacant Lots/Tracts, Inventory	1,768		\$0	\$3,935,940
S	Special Inventory	1		\$0	\$0
X	EXEMPT PROPERTY	854		\$120,190	\$78,615,229
	<b>Totals</b>		162,632.0357	\$22,712,591	\$1,484,871,023

**2009 CERTIFIED TOTALS**

Property Count: 1

SCS - Coldspring-Oakhurst CISD  
Under ARB Review Totals

4/5/2011

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
J6	Pipelines	1		\$0	\$2,004,900
		<b>Totals</b>	0.0000	\$0	\$2,004,900

**2009 CERTIFIED TOTALS**

Property Count: 28,447

SCS - Coldspring-Oakhurst CISD  
Grand Totals

4/5/2011

2:17:48PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	5,064		\$15,977,360	\$576,292,876
A2	Real, Residential, Manuf. Home	1,362		\$1,246,890	\$40,880,460
A3	Real, Residential, House Only	118		\$71,120	\$4,572,160
A4	Real, Misc Improvements	576		\$797,791	\$10,590,511
B1	Real, Residential, Multi-Family	7		\$0	\$1,026,990
C1	Real, Vacant, Residential	11,912		\$0	\$85,393,213
C2	Real, Vacant, Commercial	47		\$0	\$342,310
C3	Real, Vacant, Industrial	1		\$0	\$7,000
C9	Real, Vacant, Residential, Exempt	10		\$0	\$30,160
D1	Real, Qualified Agricultural Land	2,402	150,833.2857	\$0	\$414,858,968
D2	Real, Qualified Timber Land	815	11,798.7500	\$0	\$42,893,675
E1	Real, Farm & Ranch Imps, Residential	984		\$2,203,170	\$112,961,802
E2	Real, Farm & Ranch Imps, Manuf. Home	198		\$305,130	\$9,396,851
F1	Real, Commercial	299		\$333,650	\$29,093,200
F2	Real, Industrial	3		\$279,810	\$302,630
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	2,133		\$0	\$21,766,698
J1	Water Systems	12		\$0	\$80,000
J2	Gas Distribution Systems	1		\$0	\$880
J3	Electric Companies/Co-ops	14		\$0	\$6,228,830
J4	Telephone Companies/Co-ops	16		\$0	\$7,232,490
J6	Pipelines	13		\$0	\$3,369,510
J7	Cable Companies	9		\$0	\$640,550
L1	Tangible, Personal, Commercial	347		\$0	\$9,853,420
L2	Tangible, Personal, Industrial	81		\$0	\$11,450,900
M1	Tangible, Personal, Manuf. Home Only	639		\$1,377,480	\$15,033,070
O1	Real, Vacant Lots/Tracts, Inventory	1,768		\$0	\$3,935,940
S	Special Inventory	1		\$0	\$0
X	EXEMPT PROPERTY	854		\$120,190	\$78,615,229
	<b>Totals</b>		162,632.0357	\$22,712,591	\$1,486,875,923

**2009 CERTIFIED TOTALS**

Property Count: 28,447

SCS - Coldspring-Oakhurst CISD  
Effective Rate Assumption

4/5/2011

2:17:48PM

**New Value**

TOTAL NEW VALUE MARKET: **\$22,712,591**  
TOTAL NEW VALUE TAXABLE: **\$21,663,816**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	12	2008 Market Value	\$624,492
EX366	HB366 Exempt	162	2008 Market Value	\$810,806
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$1,435,298</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	32	\$298,847
DV1	Disabled Veterans 10% - 29%	2	\$10,000
DV2	Disabled Veterans 30% - 49%	3	\$15,882
DV3	Disabled Veterans 50% - 69%	5	\$44,000
DV4	Disabled Veterans 70% - 100%	9	\$108,000
DVHS	Disabled Veteran Homestead	31	\$2,735,214
HS	Homestead	293	\$4,298,270
OV65	Over 65	173	\$1,600,155
OV65S	OV65 Surviving Spouse	5	\$50,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>553</b>	<b>\$9,160,368</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$10,595,666</b>

**New Ag / Timber Exemptions**

2008 Market Value \$451,715 Count: 10  
2009 Ag/Timber Use \$30,860  
**NEW AG / TIMBER VALUE LOSS \$420,855**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,778	\$115,095	\$25,426	\$89,669

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,180	\$111,398	\$25,352	\$86,046

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
1	\$2,004,900.00	\$2,004,900

# 2009 CERTIFIED TOTALS

Property Count: 11,536

SSH - Shepherd ISD  
ARB Approved Totals

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Land		Value			
Homesite:		22,385,300			
Non Homesite:		84,685,630			
Ag Market:		63,738,250			
Timber Market:		58,333,760		<b>Total Land</b>	(+) 229,142,940
Improvement		Value			
Homesite:		126,091,655			
Non Homesite:		73,417,489		<b>Total Improvements</b>	(+) 199,509,144
Non Real		Count	Value		
Personal Property:		316	38,559,470		
Mineral Property:		1,224	36,121,838		
Autos:		0	0	<b>Total Non Real</b>	(+) 74,681,308
				<b>Market Value</b>	= 503,333,392
Ag	Non Exempt	Exempt			
Total Productivity Market:	122,072,010	0			
Ag Use:	3,266,612	0		<b>Productivity Loss</b>	(-) 111,975,962
Timber Use:	6,829,436	0		<b>Appraised Value</b>	= 391,357,430
Productivity Loss:	111,975,962	0		<b>Homestead Cap</b>	(-) 12,627,339
				<b>Assessed Value</b>	= 378,730,091

Exemption	Count	Local	State	Total	
AB	2	0	0	0	
DP	170	0	1,395,210	1,395,210	
DV1	11	0	48,540	48,540	
DV2	5	0	37,500	37,500	
DV3	9	0	56,000	56,000	
DV4	35	0	238,080	238,080	
DVHS	17	0	956,508	956,508	
EX	262	0	52,621,486	52,621,486	
EX366	230	0	26,466	26,466	
HS	2,046	24,388,648	29,372,570	53,761,218	
OV65	617	0	5,096,903	5,096,903	
OV65S	7	0	67,920	67,920	
PC	3	99,600	0	99,600	<b>Total Exemptions</b> (-) 114,405,431
					<b>Net Taxable</b> = 264,324,660

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
DP	8,307,087	3,289,386	32,486.18	33,646.98	151	
OV65	34,005,506	14,303,779	99,225.51	103,397.02	569	
<b>Total</b>	<b>42,312,593</b>	<b>17,593,165</b>	<b>131,711.69</b>	<b>137,044.00</b>	<b>720</b>	<b>Freeze Taxable</b> (-) 17,593,165
<b>Tax Rate</b>	1.470000					
						<b>Freeze Adjusted Taxable</b> = 246,731,495

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 3,758,664.67 = 246,731,495 \* (1.470000 / 100) + 131,711.69

Tif Zone Code	Tax Increment Loss
ETEC1-SSH	130,090

**2009 CERTIFIED TOTALS**

Property Count: 11,536

SSH - Shepherd ISD  
ARB Approved Totals

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Tax Increment Finance Value: 130,090

Tax Increment Finance Levy: 1,912.32

**2009 CERTIFIED TOTALS**

Property Count: 2  
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Land		Value		
Homesite:		0		
Non Homesite:		0		
Ag Market:		0		
Timber Market:		0	<b>Total Land</b>	(+) 0
Improvement		Value		
Homesite:		0		
Non Homesite:		0	<b>Total Improvements</b>	(+) 0
Non Real		Count	Value	
Personal Property:	2		1,959,660	
Mineral Property:	0		0	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 1,959,660
			<b>Market Value</b>	= 1,959,660
Ag		Non Exempt	Exempt	
Total Productivity Market:	0		0	
Ag Use:	0		0	<b>Productivity Loss</b> (-) 0
Timber Use:	0		0	<b>Appraised Value</b> = 1,959,660
Productivity Loss:	0		0	<b>Homestead Cap</b> (-) 0
				<b>Assessed Value</b> = 1,959,660
			<b>Net Taxable</b>	= 1,959,660

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 28,807.00 = 1,959,660 \* (1.470000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 11,538

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Land		Value			
Homesite:		22,385,300			
Non Homesite:		84,685,630			
Ag Market:		63,738,250			
Timber Market:		58,333,760		<b>Total Land</b>	(+) 229,142,940
Improvement		Value			
Homesite:		126,091,655			
Non Homesite:		73,417,489		<b>Total Improvements</b>	(+) 199,509,144
Non Real		Count	Value		
Personal Property:	318	40,519,130			
Mineral Property:	1,224	36,121,838			
Autos:	0	0		<b>Total Non Real</b>	(+) 76,640,968
				<b>Market Value</b>	= 505,293,052
Ag	Non Exempt	Exempt			
Total Productivity Market:	122,072,010	0			
Ag Use:	3,266,612	0		<b>Productivity Loss</b>	(-) 111,975,962
Timber Use:	6,829,436	0		<b>Appraised Value</b>	= 393,317,090
Productivity Loss:	111,975,962	0			
				<b>Homestead Cap</b>	(-) 12,627,339
				<b>Assessed Value</b>	= 380,689,751

Exemption	Count	Local	State	Total	
AB	2	0	0	0	
DP	170	0	1,395,210	1,395,210	
DV1	11	0	48,540	48,540	
DV2	5	0	37,500	37,500	
DV3	9	0	56,000	56,000	
DV4	35	0	238,080	238,080	
DVHS	17	0	956,508	956,508	
EX	262	0	52,621,486	52,621,486	
EX366	230	0	26,466	26,466	
HS	2,046	24,388,648	29,372,570	53,761,218	
OV65	617	0	5,096,903	5,096,903	
OV65S	7	0	67,920	67,920	
PC	3	99,600	0	99,600	<b>Total Exemptions</b> (-) 114,405,431
					<b>Net Taxable</b> = 266,284,320

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
DP	8,307,087	3,289,386	32,486.18	33,646.98	151	
OV65	34,005,506	14,303,779	99,225.51	103,397.02	569	
<b>Total</b>	<b>42,312,593</b>	<b>17,593,165</b>	<b>131,711.69</b>	<b>137,044.00</b>	<b>720</b>	<b>Freeze Taxable</b> (-) 17,593,165
<b>Tax Rate</b>	1.470000					
						<b>Freeze Adjusted Taxable</b> = 248,691,155

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 3,787,471.67 = 248,691,155 \* (1.470000 / 100) + 131,711.69

Tif Zone Code	Tax Increment Loss
ETEC1-SSH	130,090



**2009 CERTIFIED TOTALS**

Property Count: 11,538

SSH - Shepherd ISD  
Grand Totals

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Tax Increment Finance Value: 130,090

Tax Increment Finance Levy: 1,912.32

**2009 CERTIFIED TOTALS**

Property Count: 11,536

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2,811		\$3,122,890	\$139,811,510
B	Real Property: Multifamily Residential	5		\$0	\$923,800
C	Real Property: Vacant Lots and Tracts	5,215		\$0	\$19,716,960
D1	Real Property: Qualified Agricultural Land	618	54,071.1935	\$0	\$122,072,010
D2	Real Property: Non-qualified Land	300	5,175.0453	\$0	\$15,319,940
E	Real Property: Farm and Ranch Improvement	608		\$1,320,410	\$51,706,814
F1	Real Property: Commercial	138		\$713,010	\$14,930,960
F2	Real Property: Industrial (Manufacturing)	11		\$302,980	\$1,417,160
G1	Real Property: Oil, Gas and Other Minerals	992		\$0	\$35,634,146
J1	WATER SYSTEMS	3		\$0	\$14,460
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$47,520
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	65		\$0	\$3,887,070
J4	TELEPHONE COMPANY (INCLUDING CO-O	7		\$0	\$2,454,300
J5	RAILROAD	3		\$0	\$4,140,230
J6	PIPELAND COMPANY	32		\$0	\$9,824,660
J7	CABLE TELEVISION COMPANY	8		\$0	\$137,750
L1	Personal Property: Commercial	207		\$0	\$9,765,580
L2	Personal Property: Industrial (Manufacturing)	39		\$0	\$8,277,800
M1	Mobile Homes	476		\$1,411,950	\$10,586,910
S	Special Inventory	2		\$0	\$15,860
X	Totally Exempt Property	492		\$151,790	\$52,647,952
	<b>Totals</b>		<b>59,246.2388</b>	<b>\$7,023,030</b>	<b>\$503,333,392</b>

# 2009 CERTIFIED TOTALS

Property Count: 2

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Under ARB Review Totals

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## State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
J6	PIELAND COMPANY	2		\$0	\$1,959,660
		<b>Totals</b>	0.0000	\$0	\$1,959,660

**2009 CERTIFIED TOTALS**

Property Count: 11,538

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Grand Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2,811		\$3,122,890	\$139,811,510
B	Real Property: Multifamily Residential	5		\$0	\$923,800
C	Real Property: Vacant Lots and Tracts	5,215		\$0	\$19,716,960
D1	Real Property: Qualified Agricultural Land	618	54,071.1935	\$0	\$122,072,010
D2	Real Property: Non-qualified Land	300	5,175.0453	\$0	\$15,319,940
E	Real Property: Farm and Ranch Improvement	608		\$1,320,410	\$51,706,814
F1	Real Property: Commercial	138		\$713,010	\$14,930,960
F2	Real Property: Industrial (Manufacturing)	11		\$302,980	\$1,417,160
G1	Real Property: Oil, Gas and Other Minerals	992		\$0	\$35,634,146
J1	WATER SYSTEMS	3		\$0	\$14,460
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$47,520
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	65		\$0	\$3,887,070
J4	TELEPHONE COMPANY (INCLUDING CO-O	7		\$0	\$2,454,300
J5	RAILROAD	3		\$0	\$4,140,230
J6	PIPELAND COMPANY	34		\$0	\$11,784,320
J7	CABLE TELEVISION COMPANY	8		\$0	\$137,750
L1	Personal Property: Commercial	207		\$0	\$9,765,580
L2	Personal Property: Industrial (Manufacturing)	39		\$0	\$8,277,800
M1	Mobile Homes	476		\$1,411,950	\$10,586,910
S	Special Inventory	2		\$0	\$15,860
X	Totally Exempt Property	492		\$151,790	\$52,647,952
	<b>Totals</b>		59,246.2388	\$7,023,030	\$505,293,052

**2009 CERTIFIED TOTALS**

Property Count: 11,536

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1,825		\$2,030,140	\$116,538,400
A2	Real, Residential, Manuf. Home	859		\$746,130	\$19,348,300
A3	Real, Residential, House Only	43		\$215,830	\$2,230,190
A4	Real, Misc Improvements	238		\$130,790	\$1,694,620
B1	Real, Residential, Multi-Family	5		\$0	\$923,800
C1	Real, Vacant, Residential	5,172		\$0	\$19,523,540
C2	Real, Vacant, Commercial	31		\$0	\$174,960
C9	Real, Vacant, Residential, Exempt	12		\$0	\$18,460
D1	Real, Qualified Agricultural Land	618	54,071.1935	\$0	\$122,072,010
D2	Real, Qualified Timber Land	300	5,175.0453	\$0	\$15,319,940
E1	Real, Farm & Ranch Imps, Residential	467		\$1,092,460	\$44,947,984
E2	Real, Farm & Ranch Imps, Manuf. Home	160		\$227,950	\$6,758,830
F1	Real, Commercial	137		\$713,010	\$14,916,190
F2	Real, Industrial	11		\$302,980	\$1,417,160
F9	Real, Commercial, Exempt	1		\$0	\$14,770
G1	Oil, Gas & Mineral Reserves	992		\$0	\$35,634,146
J1	Water Systems	3		\$0	\$14,460
J2	Gas Distribution Systems	2		\$0	\$47,520
J3	Electric Companies/Co-ops	65		\$0	\$3,887,070
J4	Telephone Companies/Co-ops	7		\$0	\$2,454,300
J5	Railroads	3		\$0	\$4,140,230
J6	Pipelines	32		\$0	\$9,824,660
J7	Cable Companies	8		\$0	\$137,750
L1	Tangible, Personal, Commercial	207		\$0	\$9,765,580
L2	Tangible, Personal, Industrial	39		\$0	\$8,277,800
M1	Tangible, Personal, Manuf. Home Only	476		\$1,411,950	\$10,586,910
S	Special Inventory	2		\$0	\$15,860
X	EXEMPT PROPERTY	492		\$151,790	\$52,647,952
	<b>Totals</b>		<b>59,246.2388</b>	<b>\$7,023,030</b>	<b>\$503,333,392</b>

**2009 CERTIFIED TOTALS**

Property Count: 2

SSH - Shepherd ISD  
Under ARB Review Totals

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
J6	Pipelines	2		\$0	\$1,959,660
		<b>Totals</b>	0.0000	\$0	\$1,959,660

**2009 CERTIFIED TOTALS**

Property Count: 11,538

SSH - Shepherd ISD  
Grand Totals

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1,825		\$2,030,140	\$116,538,400
A2	Real, Residential, Manuf. Home	859		\$746,130	\$19,348,300
A3	Real, Residential, House Only	43		\$215,830	\$2,230,190
A4	Real, Misc Improvements	238		\$130,790	\$1,694,620
B1	Real, Residential, Multi-Family	5		\$0	\$923,800
C1	Real, Vacant, Residential	5,172		\$0	\$19,523,540
C2	Real, Vacant, Commercial	31		\$0	\$174,960
C9	Real, Vacant, Residential, Exempt	12		\$0	\$18,460
D1	Real, Qualified Agricultural Land	618	54,071.1935	\$0	\$122,072,010
D2	Real, Qualified Timber Land	300	5,175.0453	\$0	\$15,319,940
E1	Real, Farm & Ranch Imps, Residential	467		\$1,092,460	\$44,947,984
E2	Real, Farm & Ranch Imps, Manuf. Home	160		\$227,950	\$6,758,830
F1	Real, Commercial	137		\$713,010	\$14,916,190
F2	Real, Industrial	11		\$302,980	\$1,417,160
F9	Real, Commercial, Exempt	1		\$0	\$14,770
G1	Oil, Gas & Mineral Reserves	992		\$0	\$35,634,146
J1	Water Systems	3		\$0	\$14,460
J2	Gas Distribution Systems	2		\$0	\$47,520
J3	Electric Companies/Co-ops	65		\$0	\$3,887,070
J4	Telephone Companies/Co-ops	7		\$0	\$2,454,300
J5	Railroads	3		\$0	\$4,140,230
J6	Pipelines	34		\$0	\$11,784,320
J7	Cable Companies	8		\$0	\$137,750
L1	Tangible, Personal, Commercial	207		\$0	\$9,765,580
L2	Tangible, Personal, Industrial	39		\$0	\$8,277,800
M1	Tangible, Personal, Manuf. Home Only	476		\$1,411,950	\$10,586,910
S	Special Inventory	2		\$0	\$15,860
X	EXEMPT PROPERTY	492		\$151,790	\$52,647,952
	<b>Totals</b>		<b>59,246.2388</b>	<b>\$7,023,030</b>	<b>\$505,293,052</b>

**2009 CERTIFIED TOTALS**

Property Count: 11,538

SSH - Shepherd ISD  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: **\$7,023,030**  
TOTAL NEW VALUE TAXABLE: **\$5,859,709**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	22	2008 Market Value	\$829,070
EX366	HB366 Exempt	65	2008 Market Value	\$14,758
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$843,828</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	18	\$149,112
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	3	\$20,000
DV4	Disabled Veterans 70% - 100%	7	\$38,260
DVHS	Disabled Veteran Homestead	17	\$956,508
HS	Homestead	128	\$3,686,023
OV65	Over 65	59	\$513,040
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>233</b>	<b>\$5,370,443</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$6,214,271</b>

**New Ag / Timber Exemptions**

2008 Market Value \$95,144 Count: 2  
2009 Ag/Timber Use \$3,620  
**NEW AG / TIMBER VALUE LOSS \$91,524**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,824	\$74,089	\$34,184	\$39,905

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,533	\$67,074	\$32,188	\$34,886

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
2	\$1,959,660.00	\$1,959,660



**2009 CERTIFIED TOTALS**

Property Count: 661

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Land	Value			
Homesite:	3,481,330			
Non Homesite:	11,147,001			
Ag Market:	3,013,710			
Timber Market:	31,652,160	<b>Total Land</b>	(+)	49,294,201

Improvement	Value			
Homesite:	11,234,110			
Non Homesite:	5,723,770	<b>Total Improvements</b>	(+)	16,957,880

Non Real	Count	Value		
Personal Property:	20	1,042,240		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 1,042,240
			<b>Market Value</b>	= 67,294,321

Ag	Non Exempt	Exempt		
Total Productivity Market:	34,665,870	0		
Ag Use:	130,640	0	<b>Productivity Loss</b>	(-) 29,326,242
Timber Use:	5,208,988	0	<b>Appraised Value</b>	= 37,968,079
Productivity Loss:	29,326,242	0	<b>Homestead Cap</b>	(-) 1,297,285
			<b>Assessed Value</b>	= 36,670,794

Exemption	Count	Local	State	Total		
DP	15	72,353	104,809	177,162		
DV1S	1	0	5,000	5,000		
DV2	1	0	7,500	7,500		
DV4	1	0	12,000	12,000		
DVHS	1	0	145,830	145,830		
EX	12	0	1,823,780	1,823,780		
EX(Prorated)	1	0	8,082	8,082		
HS	175	0	2,543,375	2,543,375		
OV65	40	0	351,436	351,436		
OV65S	2	0	20,000	20,000	<b>Total Exemptions</b>	(-) 5,094,165
					<b>Net Taxable</b>	= 31,576,629

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	363,797	123,489	1,051.11	1,092.75	10		
OV65	2,046,715	1,212,017	6,057.71	6,330.60	35		
<b>Total</b>	<b>2,410,512</b>	<b>1,335,506</b>	<b>7,108.82</b>	<b>7,423.35</b>	<b>45</b>	<b>Freeze Taxable</b>	(-) 1,335,506
<b>Tax Rate</b>	<b>1.370000</b>						
						<b>Freeze Adjusted Taxable</b>	= 30,241,123

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 421,412.21 = 30,241,123 \* (1.370000 / 100) + 7,108.82

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

# 2009 CERTIFIED TOTALS

Property Count: 661

SWI - Willis ISD  
Grand Totals

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Land	Value			
Homesite:	3,481,330			
Non Homesite:	11,147,001			
Ag Market:	3,013,710			
Timber Market:	31,652,160	<b>Total Land</b>	(+)	49,294,201

Improvement	Value			
Homesite:	11,234,110			
Non Homesite:	5,723,770	<b>Total Improvements</b>	(+)	16,957,880

Non Real	Count	Value		
Personal Property:	20	1,042,240		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 1,042,240
			<b>Market Value</b>	= 67,294,321

Ag	Non Exempt	Exempt		
Total Productivity Market:	34,665,870	0		
Ag Use:	130,640	0	<b>Productivity Loss</b>	(-) 29,326,242
Timber Use:	5,208,988	0	<b>Appraised Value</b>	= 37,968,079
Productivity Loss:	29,326,242	0	<b>Homestead Cap</b>	(-) 1,297,285
			<b>Assessed Value</b>	= 36,670,794

Exemption	Count	Local	State	Total		
DP	15	72,353	104,809	177,162		
DV1S	1	0	5,000	5,000		
DV2	1	0	7,500	7,500		
DV4	1	0	12,000	12,000		
DVHS	1	0	145,830	145,830		
EX	12	0	1,823,780	1,823,780		
EX(Prorated)	1	0	8,082	8,082		
HS	175	0	2,543,375	2,543,375		
OV65	40	0	351,436	351,436		
OV65S	2	0	20,000	20,000	<b>Total Exemptions</b>	(-) 5,094,165
					<b>Net Taxable</b>	= 31,576,629

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	363,797	123,489	1,051.11	1,092.75	10		
OV65	2,046,715	1,212,017	6,057.71	6,330.60	35		
<b>Total</b>	<b>2,410,512</b>	<b>1,335,506</b>	<b>7,108.82</b>	<b>7,423.35</b>	<b>45</b>	<b>Freeze Taxable</b>	(-) 1,335,506
<b>Tax Rate</b>	<b>1.370000</b>						
						<b>Freeze Adjusted Taxable</b>	= 30,241,123

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 421,412.21 = 30,241,123 \* (1.370000 / 100) + 7,108.82

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2009 CERTIFIED TOTALS**

Property Count: 661

SWI - Willis ISD  
ARB Approved Totals

4/5/2011

2:17:48PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	140		\$1,004,260	\$7,793,320
C	Real Property: Vacant Lots and Tracts	161		\$0	\$1,487,310
D1	Real Property: Qualified Agricultural Land	116	15,290.9096	\$0	\$34,665,870
D2	Real Property: Non-qualified Land	97	1,790.8148	\$0	\$6,029,051
E	Real Property: Farm and Ranch Improvement	131		\$115,920	\$13,080,890
F1	Real Property: Commercial	2		\$0	\$55,640
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$68,780
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$451,260
J4	TELEPHONE COMPANY (INCLUDING CO-O	2		\$0	\$9,980
J6	PIPELAND COMPANY	2		\$0	\$94,830
L1	Personal Property: Commercial	8		\$0	\$158,980
L2	Personal Property: Industrial (Manufacturing)	5		\$0	\$265,250
M1	Mobile Homes	50		\$105,280	\$1,309,380
X	Totally Exempt Property	12		\$0	\$1,823,780
		<b>Totals</b>	17,081.7244	\$1,225,460	\$67,294,321

**2009 CERTIFIED TOTALS**

Property Count: 661

SWI - Willis ISD  
Grand Totals

4/5/2011

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**2009 CERTIFIED TOTALS**

Property Count: 661

SWI - Willis ISD  
ARB Approved Totals

4/5/2011

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	86		\$859,020	\$5,996,070
A2	Real, Residential, Manuf. Home	44		\$22,910	\$1,405,370
A3	Real, Residential, House Only	7		\$103,440	\$268,140
A4	Real, Misc Improvements	11		\$18,890	\$123,740
C1	Real, Vacant, Residential	159		\$0	\$1,439,880
C3	Real, Vacant, Industrial	1		\$0	\$19,930
C9	Real, Vacant, Residential, Exempt	1		\$0	\$27,500
D1	Real, Qualified Agricultural Land	116	15,290.9096	\$0	\$34,665,870
D2	Real, Qualified Timber Land	97	1,790.8148	\$0	\$6,029,051
E1	Real, Farm & Ranch Imps, Residential	85		\$113,420	\$10,185,700
E2	Real, Farm & Ranch Imps, Manuf. Home	49		\$2,500	\$2,895,190
F1	Real, Commercial	2		\$0	\$55,640
F2	Real, Industrial	1		\$0	\$68,780
J3	Electric Companies/Co-ops	2		\$0	\$451,260
J4	Telephone Companies/Co-ops	2		\$0	\$9,980
J6	Pipelines	2		\$0	\$94,830
L1	Tangible, Personal, Commercial	8		\$0	\$158,980
L2	Tangible, Personal, Industrial	5		\$0	\$265,250
M1	Tangible, Personal, Manuf. Home Only	50		\$105,280	\$1,309,380
X	EXEMPT PROPERTY	12		\$0	\$1,823,780
	<b>Totals</b>		<b>17,081.7244</b>	<b>\$1,225,460</b>	<b>\$67,294,321</b>

**2009 CERTIFIED TOTALS**

Property Count: 661

SWI - Willis ISD  
Grand Totals

4/5/2011

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# 2009 CERTIFIED TOTALS

Property Count: 661

SWI - Willis ISD  
Effective Rate Assumption

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## New Value

TOTAL NEW VALUE MARKET:	\$1,225,460
TOTAL NEW VALUE TAXABLE:	\$1,172,300

## New Exemptions

Exemption	Description	Count		
EX	Exempt	1	2008 Market Value	\$29,750
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$29,750</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	6	\$94,854
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$145,830
HS	Homestead	22	\$310,615
OV65	Over 65	5	\$50,000
OV65S	OV65 Surviving Spouse	1	\$10,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>36</b>	<b>\$623,299</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$653,049</b>

## New Ag / Timber Exemptions

## New Annexations

## New Deannexations

## Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
156	\$86,582	\$22,818	\$63,764

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
83	\$70,140	\$21,048	\$49,092

## Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used