

2013 CERTIFIED TOTALS

Property Count: 1,702

CSH - City Of Shepherd
ARB Approved Totals

1/27/2014

2:18:49PM

Land		Value			
Homesite:		4,769,139			
Non Homesite:		9,931,922			
Ag Market:		967,310			
Timber Market:		1,755,840			
				Total Land	(+) 17,424,211
Improvement		Value			
Homesite:		28,112,520			
Non Homesite:		33,898,920			
				Total Improvements	(+) 62,011,440
Non Real		Count	Value		
Personal Property:		108	6,149,787		
Mineral Property:		0	0		
Autos:		0	0		
				Total Non Real	(+) 6,149,787
				Market Value	= 85,585,438
Ag	Non Exempt	Exempt			
Total Productivity Market:	2,723,150	0			
Ag Use:	41,230	0		Productivity Loss	(-) 2,464,646
Timber Use:	217,274	0		Appraised Value	= 83,120,792
Productivity Loss:	2,464,646	0		Homestead Cap	(-) 561,263
				Assessed Value	= 82,559,529
				Total Exemptions Amount	(-) 23,501,829
				(Breakdown on Next Page)	
				Net Taxable	= 59,057,700

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,986,888	1,587,622	3,468.46	3,608.04	30			
OV65	10,910,921	7,874,318	15,486.75	15,921.84	137			
Total	12,897,809	9,461,940	18,955.21	19,529.88	167	Freeze Taxable	(-) 9,461,940	
Tax Rate	0.267656							
						Freeze Adjusted Taxable	= 49,595,760	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 151,701.24 = 49,595,760 * (0.267656 / 100) + 18,955.21

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 1,702

CSH - City Of Shepherd
ARB Approved Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	31	0	0	0.00
DV2	3	0	22,500	22,500.00
DV3	2	0	16,000	16,000.00
DV4	8	0	84,000	84,000.00
DVHS	1	0	94,260	94,260.00
EX	163	0	16,384,486	16,384,486.00
EX (Prorated)	4	0	17,194	17,194.00
EX366	4	0	300	300.00
HS	382	6,163,089	0	6,163,089.00
OV65	131	650,000	0	650,000.00
OV65S	14	70,000	0	70,000.00
Totals		6,883,089	16,618,740	23,501,829

2013 CERTIFIED TOTALS

Property Count: 4

CSH - City Of Shepherd
Under ARB Review Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		0		
Non Homesite:		7,500		
Ag Market:		0		
Timber Market:		0	Total Land	(+) 7,500
Improvement		Value		
Homesite:		72,420		
Non Homesite:		31,900	Total Improvements	(+) 104,320
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 0
			Market Value	= 111,820
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	Productivity Loss	(-) 0
Timber Use:	0	0	Appraised Value	= 111,820
Productivity Loss:	0	0	Homestead Cap	(-) 10,508
			Assessed Value	= 101,312
			Total Exemptions Amount	(-) 13,392
			(Breakdown on Next Page)	
			Net Taxable	= 87,920

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

235.32 = 87,920 * (0.267656 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 4

CSH - City Of Shepherd
Under ARB Review Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
HS	2	13,392	0	13,392.00
	Totals	13,392	0	13,392

2013 CERTIFIED TOTALS

Property Count: 1,706

CSH - City Of Shepherd
Grand Totals

1/27/2014

2:18:49PM

Land		Value			
Homesite:		4,769,139			
Non Homesite:		9,939,422			
Ag Market:		967,310			
Timber Market:		1,755,840			
				Total Land	(+) 17,431,711
Improvement		Value			
Homesite:		28,184,940			
Non Homesite:		33,930,820			
				Total Improvements	(+) 62,115,760
Non Real		Count	Value		
Personal Property:		108	6,149,787		
Mineral Property:		0	0		
Autos:		0	0		
				Total Non Real	(+) 6,149,787
				Market Value	= 85,697,258
Ag	Non Exempt	Exempt			
Total Productivity Market:	2,723,150	0			
Ag Use:	41,230	0		Productivity Loss	(-) 2,464,646
Timber Use:	217,274	0		Appraised Value	= 83,232,612
Productivity Loss:	2,464,646	0		Homestead Cap	(-) 571,771
				Assessed Value	= 82,660,841
				Total Exemptions Amount	(-) 23,515,221
				(Breakdown on Next Page)	
				Net Taxable	= 59,145,620

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,986,888	1,587,622	3,468.46	3,608.04	30			
OV65	10,910,921	7,874,318	15,486.75	15,921.84	137			
Total	12,897,809	9,461,940	18,955.21	19,529.88	167	Freeze Taxable	(-) 9,461,940	
Tax Rate	0.267656							
						Freeze Adjusted Taxable	= 49,683,680	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 151,936.56 = 49,683,680 * (0.267656 / 100) + 18,955.21

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 1,706

CSH - City Of Shepherd
Grand Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	31	0	0	0.00
DV2	3	0	22,500	22,500.00
DV3	2	0	16,000	16,000.00
DV4	8	0	84,000	84,000.00
DVHS	1	0	94,260	94,260.00
EX	163	0	16,384,486	16,384,486.00
EX (Prorated)	4	0	17,194	17,194.00
EX366	4	0	300	300.00
HS	384	6,176,481	0	6,176,481.00
OV65	131	650,000	0	650,000.00
OV65S	14	70,000	0	70,000.00
Totals		6,896,481	16,618,740	23,515,221

2013 CERTIFIED TOTALS

Property Count: 1,702

CSH - City Of Shepherd
ARB Approved Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	680		\$277,490	\$43,423,713
B	Real Property: Multifamily Residential	4		\$0	\$837,380
C1	VACANT LOTS AND LAND TRACTS	537		\$0	\$2,716,174
C2	COLONIA LOTS AND LAND TRACTS	22		\$0	\$116,400
D1	QUALIFIED OPEN-SPACE LAND	28	893.0480	\$0	\$2,723,150
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	1		\$0	\$2,630
E	RURAL LAND, NON QUALIFIED OPEN SPA	32	378.2042	\$0	\$1,878,360
F1	Real Property: Commercial	82		\$0	\$9,800,084
F2	INDUSTRIAL AND MANUFACTURING REAL	1		\$0	\$41,980
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$51,790
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$829,190
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$420,680
J5	RAILROAD	2		\$0	\$1,785,120
J7	CABLE TELEVISION COMPANY	2		\$0	\$120,290
L1	Personal Property: Commercial	86		\$0	\$2,554,377
L2	INDUSTRIAL AND MANUFACTURING PERS	7		\$0	\$344,510
M1	Mobile Homes	69		\$13,270	\$1,536,080
S	Special Inventory	1		\$0	\$1,550
X	Totally Exempt Property	171		\$0	\$16,401,980
		Totals	1,271.2522	\$290,760	\$85,585,438

2013 CERTIFIED TOTALS

Property Count: 4

CSH - City Of Shepherd
Under ARB Review Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$6,660	\$14,160
M1	Mobile Homes	3		\$25,240	\$97,660
		Totals	0.0000	\$31,900	\$111,820

2013 CERTIFIED TOTALS

Property Count: 1,706

CSH - City Of Shepherd
Grand Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	681		\$284,150	\$43,437,873
B	Real Property: Multifamily Residential	4		\$0	\$837,380
C1	VACANT LOTS AND LAND TRACTS	537		\$0	\$2,716,174
C2	COLONIA LOTS AND LAND TRACTS	22		\$0	\$116,400
D1	QUALIFIED OPEN-SPACE LAND	28	893.0480	\$0	\$2,723,150
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	1		\$0	\$2,630
E	RURAL LAND, NON QUALIFIED OPEN SPA	32	378.2042	\$0	\$1,878,360
F1	Real Property: Commercial	82		\$0	\$9,800,084
F2	INDUSTRIAL AND MANUFACTURING REAL	1		\$0	\$41,980
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$51,790
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$829,190
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$420,680
J5	RAILROAD	2		\$0	\$1,785,120
J7	CABLE TELEVISION COMPANY	2		\$0	\$120,290
L1	Personal Property: Commercial	86		\$0	\$2,554,377
L2	INDUSTRIAL AND MANUFACTURING PERS	7		\$0	\$344,510
M1	Mobile Homes	72		\$38,510	\$1,633,740
S	Special Inventory	1		\$0	\$1,550
X	Totally Exempt Property	171		\$0	\$16,401,980
		Totals	1,271.2522	\$322,660	\$85,697,258

2013 CERTIFIED TOTALS

Property Count: 1,702

CSH - City Of Shepherd
ARB Approved Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	538		\$247,900	\$40,352,823
A2	Real, Residential, Manuf. Home	132		\$29,590	\$2,842,350
A4	Real, Misc Improvements	34		\$0	\$228,540
B1	Real, Residential, Multi-Family	4		\$0	\$837,380
C1	Real, Vacant	537		\$0	\$2,716,174
C2	Colonia Lots & Land Tracts	22		\$0	\$116,400
D1	Qualified Agricultural and Timber Land	28	893.0480	\$0	\$2,723,150
D2	Improvements on Qualified Open Space Land	1		\$0	\$2,630
E1	Non-Qualified rural land & improvements	29		\$0	\$1,786,590
E2	DO NOT USE	5		\$0	\$91,770
F1	Real, Commercial	82		\$0	\$9,800,084
F2	Real, Industrial and Manufacturing	1		\$0	\$41,980
J2	Gas Distribution Systems	1		\$0	\$51,790
J3	Electric Companies/Co-ops	2		\$0	\$829,190
J4	Telephone Companies/Co-ops	2		\$0	\$420,680
J5	Railroads	2		\$0	\$1,785,120
J7	Cable Companies	2		\$0	\$120,290
L1	Tangible, Personal, Commercial	86		\$0	\$2,554,377
L2	Tangible, Personal, Industrial and Manufactur	7		\$0	\$344,510
M1	Tangible, Personal, Manuf. Home Only	69		\$13,270	\$1,536,080
S	Special Inventory	1		\$0	\$1,550
X	Totally Exempt Property	171		\$0	\$16,401,980
	Totals		893.0480	\$290,760	\$85,585,438

2013 CERTIFIED TOTALS

Property Count: 4

CSH - City Of Shepherd
Under ARB Review Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A4	Real, Misc Improvements	1		\$6,660	\$14,160
M1	Tangible, Personal, Manuf. Home Only	3		\$25,240	\$97,660
	Totals		0.0000	\$31,900	\$111,820

2013 CERTIFIED TOTALS

Property Count: 1,706

CSH - City Of Shepherd
Grand Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	538		\$247,900	\$40,352,823
A2	Real, Residential, Manuf. Home	132		\$29,590	\$2,842,350
A4	Real, Misc Improvements	35		\$6,660	\$242,700
B1	Real, Residential, Multi-Family	4		\$0	\$837,380
C1	Real, Vacant	537		\$0	\$2,716,174
C2	Colonia Lots & Land Tracts	22		\$0	\$116,400
D1	Qualified Agricultural and Timber Land	28	893.0480	\$0	\$2,723,150
D2	Improvements on Qualified Open Space Land	1		\$0	\$2,630
E1	Non-Qualified rural land & improvements	29		\$0	\$1,786,590
E2	DO NOT USE	5		\$0	\$91,770
F1	Real, Commercial	82		\$0	\$9,800,084
F2	Real, Industrial and Manufacturing	1		\$0	\$41,980
J2	Gas Distribution Systems	1		\$0	\$51,790
J3	Electric Companies/Co-ops	2		\$0	\$829,190
J4	Telephone Companies/Co-ops	2		\$0	\$420,680
J5	Railroads	2		\$0	\$1,785,120
J7	Cable Companies	2		\$0	\$120,290
L1	Tangible, Personal, Commercial	86		\$0	\$2,554,377
L2	Tangible, Personal, Industrial and Manufactur	7		\$0	\$344,510
M1	Tangible, Personal, Manuf. Home Only	72		\$38,510	\$1,633,740
S	Special Inventory	1		\$0	\$1,550
X	Totally Exempt Property	171		\$0	\$16,401,980
	Totals		893.0480	\$322,660	\$85,697,258

2013 CERTIFIED TOTALS

Property Count: 1,706

CSH - City Of Shepherd
Effective Rate Assumption

1/27/2014 2:18:49PM

New Value

TOTAL NEW VALUE MARKET: **\$322,660**
TOTAL NEW VALUE TAXABLE: **\$315,100**

New Exemptions

Exemption	Description	Count		
EX	Exempt	6	2012 Market Value	\$32,760
ABSOLUTE EXEMPTIONS VALUE LOSS				\$32,760

Exemption	Description	Count	Exemption Amount
HS	Homestead	6	\$90,826
OV65	Over 65	3	\$15,000
OV65S	OV65 Surviving Spouse	3	\$15,000
PARTIAL EXEMPTIONS VALUE LOSS			12
TOTAL EXEMPTIONS VALUE LOSS			\$120,826
TOTAL EXEMPTIONS VALUE LOSS			\$153,586

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
356	\$85,293	\$18,418	\$66,875
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
352	\$84,819	\$18,339	\$66,480

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
4	\$111,820.00	\$83,325

2013 CERTIFIED TOTALS

Property Count: 40,061

ESD - Emergency Services Dist
ARB Approved Totals

1/27/2014

2:18:49PM

Land		Value			
Homesite:		151,094,868			
Non Homesite:		440,762,632			
Ag Market:		210,708,902			
Timber Market:		379,152,840	Total Land	(+) 1,181,719,242	
Improvement		Value			
Homesite:		508,766,061			
Non Homesite:		355,848,554	Total Improvements	(+) 864,614,615	
Non Real		Count	Value		
Personal Property:	840		134,383,950		
Mineral Property:	4,883		68,154,354		
Autos:	0		0		
			Total Non Real	(+) 202,538,304	
			Market Value	= 2,248,872,161	
Ag		Non Exempt	Exempt		
Total Productivity Market:	589,861,742		0		
Ag Use:	9,348,564		0	Productivity Loss	(-) 556,766,479
Timber Use:	23,746,699		0	Appraised Value	= 1,692,105,682
Productivity Loss:	556,766,479		0	Homestead Cap	(-) 17,833,802
				Assessed Value	= 1,674,271,880
				Total Exemptions Amount	(-) 354,916,414
				(Breakdown on Next Page)	
				Net Taxable	= 1,319,355,466

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,319,355.47 = 1,319,355,466 * (0.100000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 40,061

ESD - Emergency Services Dist
ARB Approved Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	1	26,898,700	0	26,898,700.00
DV1	36	0	226,640	226,640.00
DV1S	2	0	10,000	10,000.00
DV2	24	0	201,410	201,410.00
DV3	38	0	312,000	312,000.00
DV4	154	0	1,428,250	1,428,250.00
DV4S	8	0	88,248	88,248.00
DVHS	71	0	7,700,308	7,700,308.00
EX	866	0	152,409,887	152,409,887.00
EX (Prorated)	60	0	239,851	239,851.00
EX366	1,131	0	133,554	133,554.00
HS	6,583	121,195,606	0	121,195,606.00
OV65	2,515	36,679,729	0	36,679,729.00
OV65S	120	1,764,517	0	1,764,517.00
PC	5	5,627,714	0	5,627,714.00
Totals		192,166,266	162,750,148	354,916,414

2013 CERTIFIED TOTALS

Property Count: 1,150

ESD - Emergency Services Dist
Under ARB Review Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		604,490		
Non Homesite:		11,294,979		
Ag Market:		50,030		
Timber Market:		1,095,120	Total Land	(+) 13,044,619
Improvement		Value		
Homesite:		3,141,180		
Non Homesite:		4,176,770	Total Improvements	(+) 7,317,950
Non Real		Count	Value	
Personal Property:	2	382,660		
Mineral Property:	119	2,602,687		
Autos:	0	0	Total Non Real	(+) 2,985,347
			Market Value	= 23,347,916
Ag		Non Exempt	Exempt	
Total Productivity Market:	1,145,150	0		
Ag Use:	1,250	0	Productivity Loss	(-) 1,113,700
Timber Use:	30,200	0	Appraised Value	= 22,234,216
Productivity Loss:	1,113,700	0	Homestead Cap	(-) 214,655
			Assessed Value	= 22,019,561
			Total Exemptions Amount	(-) 801,461
			(Breakdown on Next Page)	
			Net Taxable	= 21,218,100

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

21,218.10 = 21,218,100 * (0.100000 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 1,150

ESD - Emergency Services Dist
Under ARB Review Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV4	1	0	12,000	12,000.00
EX	1	0	2,350	2,350.00
EX366	1	0	388	388.00
HS	23	681,723	0	681,723.00
OV65	6	90,000	0	90,000.00
OV65S	1	15,000	0	15,000.00
	Totals	786,723	14,738	801,461

2013 CERTIFIED TOTALS

Property Count: 41,211

ESD - Emergency Services Dist
Grand Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		151,699,358		
Non Homesite:		452,057,611		
Ag Market:		210,758,932		
Timber Market:		380,247,960	Total Land	(+) 1,194,763,861
Improvement		Value		
Homesite:		511,907,241		
Non Homesite:		360,025,324	Total Improvements	(+) 871,932,565
Non Real		Count	Value	
Personal Property:	842		134,766,610	
Mineral Property:	5,002		70,757,041	
Autos:	0		0	
			Total Non Real	(+) 205,523,651
			Market Value	= 2,272,220,077
Ag		Non Exempt	Exempt	
Total Productivity Market:	591,006,892		0	
Ag Use:	9,349,814		0	Productivity Loss (-) 557,880,179
Timber Use:	23,776,899		0	Appraised Value = 1,714,339,898
Productivity Loss:	557,880,179		0	Homestead Cap (-) 18,048,457
				Assessed Value = 1,696,291,441
				Total Exemptions Amount (Breakdown on Next Page) (-) 355,717,875
				Net Taxable = 1,340,573,566

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,340,573.57 = 1,340,573,566 * (0.100000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 41,211

ESD - Emergency Services Dist
Grand Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	1	26,898,700	0	26,898,700.00
DV1	36	0	226,640	226,640.00
DV1S	2	0	10,000	10,000.00
DV2	24	0	201,410	201,410.00
DV3	38	0	312,000	312,000.00
DV4	155	0	1,440,250	1,440,250.00
DV4S	8	0	88,248	88,248.00
DVHS	71	0	7,700,308	7,700,308.00
EX	867	0	152,412,237	152,412,237.00
EX (Prorated)	60	0	239,851	239,851.00
EX366	1,132	0	133,942	133,942.00
HS	6,606	121,877,329	0	121,877,329.00
OV65	2,521	36,769,729	0	36,769,729.00
OV65S	121	1,779,517	0	1,779,517.00
PC	5	5,627,714	0	5,627,714.00
Totals		192,952,989	162,764,886	355,717,875

2013 CERTIFIED TOTALS

Property Count: 40,061

ESD - Emergency Services Dist
ARB Approved Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	11,247		\$7,573,983	\$959,673,086
B	Real Property: Multifamily Residential	11		\$0	\$1,886,770
C1	VACANT LOTS AND LAND TRACTS	15,533		\$0	\$98,336,666
C2	COLONIA LOTS AND LAND TRACTS	76		\$0	\$551,910
D1	QUALIFIED OPEN-SPACE LAND	2,980	229,151.1191	\$0	\$589,861,742
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	119		\$177,080	\$1,571,319
E	RURAL LAND, NON QUALIFIED OPEN SPA	2,478	22,741.9727	\$838,160	\$168,499,446
F1	Real Property: Commercial	409		\$39,980	\$41,531,504
F2	INDUSTRIAL AND MANUFACTURING REAL	15		\$0	\$34,571,790
G1	Real Property: Oil, Gas and Other Minerals	3,763		\$0	\$67,697,516
J1	WATER SYSTEMS	8		\$0	\$68,840
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$57,270
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	22		\$0	\$14,680,630
J4	TELEPHONE COMPANY (INCLUDING CO-C	14		\$0	\$9,280,870
J5	RAILROAD	3		\$0	\$6,291,020
J6	PIPELAND COMPANY	53		\$0	\$22,972,140
J7	CABLE TELEVISION COMPANY	13		\$0	\$589,470
J9	RAILROAD ROLLING STOCK	1		\$0	\$1,181,160
L1	Personal Property: Commercial	479		\$0	\$18,394,210
L2	INDUSTRIAL AND MANUFACTURING PERS	146		\$0	\$26,176,850
M1	Mobile Homes	1,265		\$672,000	\$30,115,180
N	Intangible Personal Property Only	1		\$0	\$128,750
O	Real Property: Residential Inventory	532		\$0	\$1,948,590
S	Special Inventory	2		\$0	\$22,140
X	Totally Exempt Property	2,056		\$82,657	\$152,783,292
	Totals		251,893.0918	\$9,383,860	\$2,248,872,161

2013 CERTIFIED TOTALS

Property Count: 1,150

ESD - Emergency Services Dist
Under ARB Review Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	129		\$526,090	\$9,329,179
C1	VACANT LOTS AND LAND TRACTS	613		\$0	\$6,807,380
D1	QUALIFIED OPEN-SPACE LAND	11	147.0356	\$0	\$1,145,150
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	2		\$0	\$49,390
E	RURAL LAND, NON QUALIFIED OPEN SPA	18	189.7707	\$50,010	\$853,480
F1	Real Property: Commercial	6		\$0	\$578,740
G1	Real Property: Oil, Gas and Other Minerals	118		\$0	\$2,602,299
J6	PIPELAND COMPANY	2		\$0	\$382,660
M1	Mobile Homes	8		\$179,910	\$288,730
O	Real Property: Residential Inventory	255		\$0	\$1,308,170
X	Totally Exempt Property	2		\$0	\$2,738
	Totals		336.8063	\$756,010	\$23,347,916

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	11,376		\$8,100,073	\$969,002,265
B	Real Property: Multifamily Residential	11		\$0	\$1,886,770
C1	VACANT LOTS AND LAND TRACTS	16,146		\$0	\$105,144,046
C2	COLONIA LOTS AND LAND TRACTS	76		\$0	\$551,910
D1	QUALIFIED OPEN-SPACE LAND	2,991	229,298.1547	\$0	\$591,006,892
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	121		\$177,080	\$1,620,709
E	RURAL LAND, NON QUALIFIED OPEN SPA	2,496	22,931.7434	\$888,170	\$169,352,926
F1	Real Property: Commercial	415		\$39,980	\$42,110,244
F2	INDUSTRIAL AND MANUFACTURING REAL	15		\$0	\$34,571,790
G1	Real Property: Oil, Gas and Other Minerals	3,881		\$0	\$70,299,815
J1	WATER SYSTEMS	8		\$0	\$68,840
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$57,270
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	22		\$0	\$14,680,630
J4	TELEPHONE COMPANY (INCLUDING CO-C	14		\$0	\$9,280,870
J5	RAILROAD	3		\$0	\$6,291,020
J6	PIPELAND COMPANY	55		\$0	\$23,354,800
J7	CABLE TELEVISION COMPANY	13		\$0	\$589,470
J9	RAILROAD ROLLING STOCK	1		\$0	\$1,181,160
L1	Personal Property: Commercial	479		\$0	\$18,394,210
L2	INDUSTRIAL AND MANUFACTURING PERS	146		\$0	\$26,176,850
M1	Mobile Homes	1,273		\$851,910	\$30,403,910
N	Intangible Personal Property Only	1		\$0	\$128,750
O	Real Property: Residential Inventory	787		\$0	\$3,256,760
S	Special Inventory	2		\$0	\$22,140
X	Totally Exempt Property	2,058		\$82,657	\$152,786,030
	Totals		252,229.8981	\$10,139,870	\$2,272,220,077

2013 CERTIFIED TOTALS

Property Count: 40,061

ESD - Emergency Services Dist
ARB Approved Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	8,152		\$6,779,333	\$869,970,008
A2	Real, Residential, Manuf. Home	2,450		\$432,560	\$69,753,788
A3	Real, Residential, House Only	74		\$59,910	\$4,000,870
A4	Real, Misc Improvements	943		\$302,180	\$15,948,420
B1	Real, Residential, Multi-Family	11		\$0	\$1,886,770
C1	Real, Vacant	15,531		\$0	\$98,300,986
C2	Colonia Lots & Land Tracts	76		\$0	\$551,910
C3	DO NOT USE	2		\$0	\$35,680
D1	Qualified Agricultural and Timber Land	2,994	229,519.9073	\$0	\$590,915,602
D2	Improvements on Qualified Open Space Lanc	119	320.1158	\$177,080	\$1,571,319
D3	DO NOT USE	67		\$0	\$3,341,960
D4	DO NOT USE	8		\$0	\$639,000
D5	DO NOT USE	1		\$0	\$71,080
E1	Non-Qualified rural land & improvements	2,126		\$736,610	\$142,606,285
E2	DO NOT USE	357		\$101,550	\$20,787,261
F1	Real, Commercial	409		\$39,980	\$41,531,504
F2	Real, Industrial and Manufacturing	15		\$0	\$34,571,790
G1	Oil, Gas	3,763		\$0	\$67,697,516
J1	Water Systems	8		\$0	\$68,840
J2	Gas Distribution Systems	3		\$0	\$57,270
J3	Electric Companies/Co-ops	22		\$0	\$14,680,630
J4	Telephone Companies/Co-ops	14		\$0	\$9,280,870
J5	Railroads	3		\$0	\$6,291,020
J6	Pipelines	53		\$0	\$22,972,140
J7	Cable Companies	13		\$0	\$589,470
J9	Railroad Rolling Stock	1		\$0	\$1,181,160
L1	Tangible, Personal, Commercial	479		\$0	\$18,394,210
L2	Tangible, Personal, Industrial and Manufactur	146		\$0	\$26,176,850
M1	Tangible, Personal, Manuf. Home Only	1,265		\$672,000	\$30,115,180
N1	DO NOT USE	1		\$0	\$128,750
O1	Real, Vacant Lots/Tracts, Inventory	532		\$0	\$1,948,590
S	Special Inventory	2		\$0	\$22,140
X	Totally Exempt Property	2,056		\$82,657	\$152,783,292
	Totals		229,840.0231	\$9,383,860	\$2,248,872,161

2013 CERTIFIED TOTALS

Property Count: 1,150

ESD - Emergency Services Dist
Under ARB Review Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	52		\$398,170	\$7,714,279
A2	Real, Residential, Manuf. Home	13		\$59,240	\$246,430
A3	Real, Residential, House Only	1		\$0	\$65,720
A4	Real, Misc Improvements	69		\$68,680	\$1,302,750
C1	Real, Vacant	613		\$0	\$6,807,380
D1	Qualified Agricultural and Timber Land	11	147.0356	\$0	\$1,145,150
D2	Improvements on Qualified Open Space Land	2	10.8830	\$0	\$49,390
D4	DO NOT USE	1		\$0	\$41,850
E1	Non-Qualified rural land & improvements	18		\$50,010	\$809,380
E2	DO NOT USE	1		\$0	\$2,250
F1	Real, Commercial	6		\$0	\$578,740
G1	Oil, Gas	118		\$0	\$2,602,299
J6	Pipelines	2		\$0	\$382,660
M1	Tangible, Personal, Manuf. Home Only	8		\$179,910	\$288,730
O1	Real, Vacant Lots/Tracts, Inventory	255		\$0	\$1,308,170
X	Totally Exempt Property	2		\$0	\$2,738
	Totals		157.9186	\$756,010	\$23,347,916

2013 CERTIFIED TOTALS

Property Count: 41,211

ESD - Emergency Services Dist
Grand Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	8,204		\$7,177,503	\$877,684,287
A2	Real, Residential, Manuf. Home	2,463		\$491,800	\$70,000,218
A3	Real, Residential, House Only	75		\$59,910	\$4,066,590
A4	Real, Misc Improvements	1,012		\$370,860	\$17,251,170
B1	Real, Residential, Multi-Family	11		\$0	\$1,886,770
C1	Real, Vacant	16,144		\$0	\$105,108,366
C2	Colonia Lots & Land Tracts	76		\$0	\$551,910
C3	DO NOT USE	2		\$0	\$35,680
D1	Qualified Agricultural and Timber Land	3,005	229,666.9429	\$0	\$592,060,752
D2	Improvements on Qualified Open Space Lanc	121	330.9988	\$177,080	\$1,620,709
D3	DO NOT USE	67		\$0	\$3,341,960
D4	DO NOT USE	9		\$0	\$680,850
D5	DO NOT USE	1		\$0	\$71,080
E1	Non-Qualified rural land & improvements	2,144		\$786,620	\$143,415,665
E2	DO NOT USE	358		\$101,550	\$20,789,511
F1	Real, Commercial	415		\$39,980	\$42,110,244
F2	Real, Industrial and Manufacturing	15		\$0	\$34,571,790
G1	Oil, Gas	3,881		\$0	\$70,299,815
J1	Water Systems	8		\$0	\$68,840
J2	Gas Distribution Systems	3		\$0	\$57,270
J3	Electric Companies/Co-ops	22		\$0	\$14,680,630
J4	Telephone Companies/Co-ops	14		\$0	\$9,280,870
J5	Railroads	3		\$0	\$6,291,020
J6	Pipelines	55		\$0	\$23,354,800
J7	Cable Companies	13		\$0	\$589,470
J9	Railroad Rolling Stock	1		\$0	\$1,181,160
L1	Tangible, Personal, Commercial	479		\$0	\$18,394,210
L2	Tangible, Personal, Industrial and Manufactur	146		\$0	\$26,176,850
M1	Tangible, Personal, Manuf. Home Only	1,273		\$851,910	\$30,403,910
N1	DO NOT USE	1		\$0	\$128,750
O1	Real, Vacant Lots/Tracts, Inventory	787		\$0	\$3,256,760
S	Special Inventory	2		\$0	\$22,140
X	Totally Exempt Property	2,058		\$82,657	\$152,786,030
	Totals		229,997.9417	\$10,139,870	\$2,272,220,077

2013 CERTIFIED TOTALS

Property Count: 41,211

ESD - Emergency Services Dist
Effective Rate Assumption

1/27/2014 2:18:49PM

New Value

TOTAL NEW VALUE MARKET: \$10,139,870
TOTAL NEW VALUE TAXABLE: \$9,189,157

New Exemptions

Exemption	Description	Count		
EX	Exempt	129	2012 Market Value	\$1,029,675
EX366	HB366 Exempt	382	2012 Market Value	\$154,904
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,184,579

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	4	\$42,000
DV4	Disabled Veterans 70% - 100%	4	\$48,000
DVHS	Disabled Veteran Homestead	6	\$771,538
HS	Homestead	225	\$4,552,462
OV65	Over 65	146	\$2,092,476
OV65S	OV65 Surviving Spouse	34	\$495,000
PARTIAL EXEMPTIONS VALUE LOSS		421	\$8,013,976
TOTAL EXEMPTIONS VALUE LOSS			\$9,198,555

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,006	\$102,324	\$22,681	\$79,643
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,483	\$100,311	\$22,153	\$78,158

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1,150	\$23,347,916.00	\$14,761,460

2013 CERTIFIED TOTALS

Property Count: 641

JNH - Lone Star College-Kingwood
ARB Approved Totals

1/27/2014

2:18:49PM

Land		Value			
Homesite:		3,749,010			
Non Homesite:		10,625,528			
Ag Market:		3,767,275			
Timber Market:		31,767,380		Total Land	(+) 49,909,193
Improvement		Value			
Homesite:		11,279,760			
Non Homesite:		5,337,830		Total Improvements	(+) 16,617,590
Non Real		Count	Value		
Personal Property:		20	1,263,620		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 1,263,620
				Market Value	= 67,790,403
Ag	Non Exempt	Exempt			
Total Productivity Market:	35,534,655	0			
Ag Use:	152,410	0		Productivity Loss	(-) 33,885,275
Timber Use:	1,496,970	0		Appraised Value	= 33,905,128
Productivity Loss:	33,885,275	0		Homestead Cap	(-) 340,013
				Assessed Value	= 33,565,115
				Total Exemptions Amount (Breakdown on Next Page)	(-) 5,846,740
				Net Taxable	= 27,718,375

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	630,341	103,180	69.53	69.53	11			
OV65	1,920,152	428,291	272.02	316.59	24			
Total	2,550,493	531,471	341.55	386.12	35	Freeze Taxable	(-) 531,471	
Tax Rate	0.116000							
						Freeze Adjusted Taxable	= 27,186,904	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 31,878.36 = 27,186,904 * (0.116000 / 100) + 341.55

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 641

JNH - Lone Star College-Kingwood
ARB Approved Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	12	531,391	0	531,391.00
DV1S	1	0	5,000	5,000.00
DV2	1	0	7,500	7,500.00
DV3	1	0	10,000	10,000.00
DV4	2	0	24,000	24,000.00
DVHS	1	0	171,420	171,420.00
EX	13	0	1,800,627	1,800,627.00
EX366	2	0	380	380.00
HS	161	633,280	0	633,280.00
OV65	40	2,424,715	0	2,424,715.00
OV65S	4	238,427	0	238,427.00
	Totals	3,827,813	2,018,927	5,846,740

2013 CERTIFIED TOTALS

Property Count: 4

JNH - Lone Star College-Kingwood
Under ARB Review Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		0		
Non Homesite:		230,040		
Ag Market:		0		
Timber Market:		0		
			Total Land	(+) 230,040
Improvement		Value		
Homesite:		0		
Non Homesite:		0		
			Total Improvements	(+) 0
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0		
			Total Non Real	(+) 0
			Market Value	= 230,040
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0		
Timber Use:	0	0		
Productivity Loss:	0	0		
			Productivity Loss	(-) 0
			Appraised Value	= 230,040
			Homestead Cap	(-) 0
			Assessed Value	= 230,040
			Total Exemptions Amount	(-) 0
			(Breakdown on Next Page)	
			Net Taxable	= 230,040

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

266.85 = 230,040 * (0.116000 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

JNH - Lone Star College-Kingwood

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
	Totals			

2013 CERTIFIED TOTALS

Property Count: 645

JNH - Lone Star College-Kingwood
Grand Totals

1/27/2014

2:18:49PM

Land		Value			
Homesite:		3,749,010			
Non Homesite:		10,855,568			
Ag Market:		3,767,275			
Timber Market:		31,767,380		Total Land	(+) 50,139,233
Improvement		Value			
Homesite:		11,279,760			
Non Homesite:		5,337,830		Total Improvements	(+) 16,617,590
Non Real		Count	Value		
Personal Property:		20	1,263,620		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 1,263,620
				Market Value	= 68,020,443
Ag	Non Exempt	Exempt			
Total Productivity Market:	35,534,655	0			
Ag Use:	152,410	0		Productivity Loss	(-) 33,885,275
Timber Use:	1,496,970	0		Appraised Value	= 34,135,168
Productivity Loss:	33,885,275	0		Homestead Cap	(-) 340,013
				Assessed Value	= 33,795,155
				Total Exemptions Amount	(-) 5,846,740
				(Breakdown on Next Page)	
				Net Taxable	= 27,948,415

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	630,341	103,180	69.53	69.53	11			
OV65	1,920,152	428,291	272.02	316.59	24			
Total	2,550,493	531,471	341.55	386.12	35	Freeze Taxable	(-) 531,471	
Tax Rate	0.116000							
						Freeze Adjusted Taxable	= 27,416,944	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 32,145.21 = 27,416,944 * (0.116000 / 100) + 341.55

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 645

JNH - Lone Star College-Kingwood
Grand Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	12	531,391	0	531,391.00
DV1S	1	0	5,000	5,000.00
DV2	1	0	7,500	7,500.00
DV3	1	0	10,000	10,000.00
DV4	2	0	24,000	24,000.00
DVHS	1	0	171,420	171,420.00
EX	13	0	1,800,627	1,800,627.00
EX366	2	0	380	380.00
HS	161	633,280	0	633,280.00
OV65	40	2,424,715	0	2,424,715.00
OV65S	4	238,427	0	238,427.00
	Totals	3,827,813	2,018,927	5,846,740

2013 CERTIFIED TOTALS

Property Count: 641

JNH - Lone Star College-Kingwood
ARB Approved Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	184		\$110,890	\$15,580,100
C1	VACANT LOTS AND LAND TRACTS	147		\$0	\$1,360,923
D1	QUALIFIED OPEN-SPACE LAND	109	15,490.8590	\$0	\$35,534,655
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	10		\$0	\$88,339
E	RURAL LAND, NON QUALIFIED OPEN SPA	156	1,796.2712	\$47,760	\$10,839,999
F1	Real Property: Commercial	2		\$20,180	\$98,460
F2	INDUSTRIAL AND MANUFACTURING REAL	1		\$0	\$65,000
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$554,850
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$1,760
J6	PIPELAND COMPANY	2		\$0	\$105,700
L1	Personal Property: Commercial	8		\$0	\$322,930
L2	INDUSTRIAL AND MANUFACTURING PERS	4		\$0	\$213,000
M1	Mobile Homes	47		\$0	\$1,223,680
X	Totally Exempt Property	15		\$0	\$1,801,007
	Totals		17,287.1302	\$178,830	\$67,790,403

2013 CERTIFIED TOTALS

Property Count: 4

JNH - Lone Star College-Kingwood
Under ARB Review Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
E	RURAL LAND, NON QUALIFIED OPEN SPA	4	48.9800	\$0	\$230,040
		Totals	48.9800	\$0	\$230,040

2013 CERTIFIED TOTALS

Property Count: 645

JNH - Lone Star College-Kingwood
Grand Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	184		\$110,890	\$15,580,100
C1	VACANT LOTS AND LAND TRACTS	147		\$0	\$1,360,923
D1	QUALIFIED OPEN-SPACE LAND	109	15,490.8590	\$0	\$35,534,655
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	10		\$0	\$88,339
E	RURAL LAND, NON QUALIFIED OPEN SPA	160	1,845.2512	\$47,760	\$11,070,039
F1	Real Property: Commercial	2		\$20,180	\$98,460
F2	INDUSTRIAL AND MANUFACTURING REAL	1		\$0	\$65,000
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$554,850
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$1,760
J6	PIPELAND COMPANY	2		\$0	\$105,700
L1	Personal Property: Commercial	8		\$0	\$322,930
L2	INDUSTRIAL AND MANUFACTURING PERS	4		\$0	\$213,000
M1	Mobile Homes	47		\$0	\$1,223,680
X	Totally Exempt Property	15		\$0	\$1,801,007
	Totals		17,336.1102	\$178,830	\$68,020,443

2013 CERTIFIED TOTALS

Property Count: 641

JNH - Lone Star College-Kingwood
ARB Approved Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	128		\$76,130	\$13,530,510
A2	Real, Residential, Manuf. Home	51		\$9,750	\$1,724,340
A3	Real, Residential, House Only	4		\$0	\$153,670
A4	Real, Misc Improvements	9		\$25,010	\$171,580
C1	Real, Vacant	146		\$0	\$1,340,993
C3	DO NOT USE	1		\$0	\$19,930
D1	Qualified Agricultural and Timber Land	114	15,508.2590	\$0	\$35,583,679
D2	Improvements on Qualified Open Space Land	10	22.6980	\$0	\$88,339
D3	DO NOT USE	7		\$0	\$273,770
D4	DO NOT USE	1		\$0	\$268,190
E1	Non-Qualified rural land & improvements	115		\$47,760	\$7,694,575
E2	DO NOT USE	41		\$0	\$2,554,440
F1	Real, Commercial	2		\$20,180	\$98,460
F2	Real, Industrial and Manufacturing	1		\$0	\$65,000
J3	Electric Companies/Co-ops	2		\$0	\$554,850
J4	Telephone Companies/Co-ops	1		\$0	\$1,760
J6	Pipelines	2		\$0	\$105,700
L1	Tangible, Personal, Commercial	8		\$0	\$322,930
L2	Tangible, Personal, Industrial and Manufacturing	4		\$0	\$213,000
M1	Tangible, Personal, Manuf. Home Only	47		\$0	\$1,223,680
X	Totally Exempt Property	15		\$0	\$1,801,007
	Totals		15,530.9570	\$178,830	\$67,790,403

2013 CERTIFIED TOTALS

Property Count: 4

JNH - Lone Star College-Kingwood
Under ARB Review Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
E1	Non-Qualified rural land & improvements	4		\$0	\$230,040
		Totals	0.0000	\$0	\$230,040

2013 CERTIFIED TOTALS

Property Count: 645

JNH - Lone Star College-Kingwood
Grand Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	128		\$76,130	\$13,530,510
A2	Real, Residential, Manuf. Home	51		\$9,750	\$1,724,340
A3	Real, Residential, House Only	4		\$0	\$153,670
A4	Real, Misc Improvements	9		\$25,010	\$171,580
C1	Real, Vacant	146		\$0	\$1,340,993
C3	DO NOT USE	1		\$0	\$19,930
D1	Qualified Agricultural and Timber Land	114	15,508.2590	\$0	\$35,583,679
D2	Improvements on Qualified Open Space Land	10	22.6980	\$0	\$88,339
D3	DO NOT USE	7		\$0	\$273,770
D4	DO NOT USE	1		\$0	\$268,190
E1	Non-Qualified rural land & improvements	119		\$47,760	\$7,924,615
E2	DO NOT USE	41		\$0	\$2,554,440
F1	Real, Commercial	2		\$20,180	\$98,460
F2	Real, Industrial and Manufacturing	1		\$0	\$65,000
J3	Electric Companies/Co-ops	2		\$0	\$554,850
J4	Telephone Companies/Co-ops	1		\$0	\$1,760
J6	Pipelines	2		\$0	\$105,700
L1	Tangible, Personal, Commercial	8		\$0	\$322,930
L2	Tangible, Personal, Industrial and Manufactur	4		\$0	\$213,000
M1	Tangible, Personal, Manuf. Home Only	47		\$0	\$1,223,680
X	Totally Exempt Property	15		\$0	\$1,801,007
	Totals		15,530.9570	\$178,830	\$68,020,443

2013 CERTIFIED TOTALS

Property Count: 645

JNH - Lone Star College-Kingwood
Effective Rate Assumption

1/27/2014 2:18:49PM

New Value

TOTAL NEW VALUE MARKET: \$178,830
TOTAL NEW VALUE TAXABLE: \$178,830

New Exemptions

Exemption	Description	Count		
EX	Exempt	2	2012 Market Value	\$20,660
EX366	HB366 Exempt	2	2012 Market Value	\$6,930
ABSOLUTE EXEMPTIONS VALUE LOSS				\$27,590

Exemption	Description	Count	Exemption Amount
DV4	Disabled Veterans 70% - 100%	1	\$12,000
HS	Homestead	6	\$30,000
OV65	Over 65	4	\$262,880
OV65S	OV65 Surviving Spouse	2	\$119,607
PARTIAL EXEMPTIONS VALUE LOSS			\$424,487
TOTAL EXEMPTIONS VALUE LOSS			\$452,077

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
147	\$94,255	\$6,236	\$88,019
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
109	\$96,576	\$5,929	\$90,647

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
4	\$230,040.00	\$6,730

2013 CERTIFIED TOTALS

Property Count: 1,682

MUD1 - Cape Royale MUD
ARB Approved Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		19,217,440		
Non Homesite:		37,874,160		
Ag Market:		0		
Timber Market:		0	Total Land	(+) 57,091,600
Improvement		Value		
Homesite:		43,446,930		
Non Homesite:		50,923,450	Total Improvements	(+) 94,370,380
Non Real		Count	Value	
Personal Property:	10		533,078	
Mineral Property:	0		0	
Autos:	0		0	
			Total Non Real	(+) 533,078
			Market Value	= 151,995,058
Ag		Non Exempt	Exempt	
Total Productivity Market:	0		0	
Ag Use:	0		0	Productivity Loss (-) 0
Timber Use:	0		0	Appraised Value = 151,995,058
Productivity Loss:	0		0	Homestead Cap (-) 883,528
				Assessed Value = 151,111,530
				Total Exemptions Amount (-) 14,048,822 (Breakdown on Next Page)
				Net Taxable = 137,062,708

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
880,449.72 = 137,062,708 * (0.642370 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 1,682

MUD1 - Cape Royale MUD
ARB Approved Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	7	70,000	0	70,000.00
DV1	1	0	12,000	12,000.00
DV2	2	0	19,500	19,500.00
DV3	1	0	0	0.00
DV4	7	0	42,000	42,000.00
DVHS	4	0	699,130	699,130.00
EX	54	0	781,200	781,200.00
EX (Prorated)	16	0	32,844	32,844.00
EX366	1	0	0	0.00
HS	237	11,052,148	0	11,052,148.00
OV65	130	1,280,000	0	1,280,000.00
OV65S	6	60,000	0	60,000.00
	Totals	12,462,148	1,586,674	14,048,822

2013 CERTIFIED TOTALS

Property Count: 8

MUD1 - Cape Royale MUD
Under ARB Review Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		0		
Non Homesite:		828,270		
Ag Market:		0		
Timber Market:		0		
			Total Land	(+) 828,270
Improvement		Value		
Homesite:		0		
Non Homesite:		1,672,940		
			Total Improvements	(+) 1,672,940
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0		
			Total Non Real	(+) 0
			Market Value	= 2,501,210
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0		
Timber Use:	0	0		
Productivity Loss:	0	0		
			Productivity Loss	(-) 0
			Appraised Value	= 2,501,210
			Homestead Cap	(-) 0
			Assessed Value	= 2,501,210
			Total Exemptions Amount	(-) 2,350
			(Breakdown on Next Page)	
			Net Taxable	= 2,498,860

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

16,051.93 = 2,498,860 * (0.642370 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 8

MUD1 - Cape Royale MUD
Under ARB Review Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
EX	1	0	2,350	2,350.00
Totals		0	2,350	2,350

2013 CERTIFIED TOTALS

Property Count: 1,690

MUD1 - Cape Royale MUD
Grand Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		19,217,440		
Non Homesite:		38,702,430		
Ag Market:		0		
Timber Market:		0	Total Land	(+) 57,919,870
Improvement		Value		
Homesite:		43,446,930		
Non Homesite:		52,596,390	Total Improvements	(+) 96,043,320
Non Real		Count	Value	
Personal Property:	10		533,078	
Mineral Property:	0		0	
Autos:	0		0	
			Total Non Real	(+) 533,078
			Market Value	= 154,496,268
Ag		Non Exempt	Exempt	
Total Productivity Market:	0		0	
Ag Use:	0		0	Productivity Loss (-) 0
Timber Use:	0		0	Appraised Value = 154,496,268
Productivity Loss:	0		0	Homestead Cap (-) 883,528
				Assessed Value = 153,612,740
				Total Exemptions Amount (-) 14,051,172 (Breakdown on Next Page)
				Net Taxable = 139,561,568

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 896,501.64 = 139,561,568 * (0.642370 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 1,690

MUD1 - Cape Royale MUD
Grand Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	7	70,000	0	70,000.00
DV1	1	0	12,000	12,000.00
DV2	2	0	19,500	19,500.00
DV3	1	0	0	0.00
DV4	7	0	42,000	42,000.00
DVHS	4	0	699,130	699,130.00
EX	55	0	783,550	783,550.00
EX (Prorated)	16	0	32,844	32,844.00
EX366	1	0	0	0.00
HS	237	11,052,148	0	11,052,148.00
OV65	130	1,280,000	0	1,280,000.00
OV65S	6	60,000	0	60,000.00
	Totals	12,462,148	1,589,024	14,051,172

2013 CERTIFIED TOTALS

Property Count: 1,682

MUD1 - Cape Royale MUD
ARB Approved Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	675		\$0	\$141,530,170
B	Real Property: Multifamily Residential	2		\$0	\$118,950
C1	VACANT LOTS AND LAND TRACTS	937		\$0	\$8,866,096
E	RURAL LAND, NON QUALIFIED OPEN SPA	1	22.3697	\$0	\$67,110
F1	Real Property: Commercial	3		\$0	\$65,610
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$145,580
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$315,000
L1	Personal Property: Commercial	7		\$0	\$72,498
X	Totally Exempt Property	71		\$0	\$814,044
	Totals		22.3697	\$0	\$151,995,058

2013 CERTIFIED TOTALS

Property Count: 8

MUD1 - Cape Royale MUD
Under ARB Review Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2		\$0	\$2,134,280
C1	VACANT LOTS AND LAND TRACTS	5		\$0	\$364,580
X	Totally Exempt Property	1		\$0	\$2,350
		Totals	0.0000	\$0	\$2,501,210

2013 CERTIFIED TOTALS

Property Count: 1,690

MUD1 - Cape Royale MUD
Grand Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	677		\$0	\$143,664,450
B	Real Property: Multifamily Residential	2		\$0	\$118,950
C1	VACANT LOTS AND LAND TRACTS	942		\$0	\$9,230,676
E	RURAL LAND, NON QUALIFIED OPEN SPA	1	22.3697	\$0	\$67,110
F1	Real Property: Commercial	3		\$0	\$65,610
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$145,580
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$315,000
L1	Personal Property: Commercial	7		\$0	\$72,498
X	Totally Exempt Property	72		\$0	\$816,394
	Totals		22.3697	\$0	\$154,496,268

2013 CERTIFIED TOTALS

Property Count: 1,682

MUD1 - Cape Royale MUD
ARB Approved Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	662		\$0	\$139,853,760
A4	Real, Misc Improvements	14		\$0	\$1,676,410
B1	Real, Residential, Multi-Family	2		\$0	\$118,950
C1	Real, Vacant	937		\$0	\$8,866,096
E1	Non-Qualified rural land & improvements	1		\$0	\$67,110
F1	Real, Commercial	3		\$0	\$65,610
J3	Electric Companies/Co-ops	1		\$0	\$145,580
J4	Telephone Companies/Co-ops	1		\$0	\$315,000
L1	Tangible, Personal, Commercial	7		\$0	\$72,498
X	Totally Exempt Property	71		\$0	\$814,044
	Totals		0.0000	\$0	\$151,995,058

2013 CERTIFIED TOTALS

Property Count: 8

MUD1 - Cape Royale MUD
Under ARB Review Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	2		\$0	\$2,134,280
C1	Real, Vacant	5		\$0	\$364,580
X	Totally Exempt Property	1		\$0	\$2,350
	Totals		0.0000	\$0	\$2,501,210

2013 CERTIFIED TOTALS

Property Count: 1,690

MUD1 - Cape Royale MUD
Grand Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	664		\$0	\$141,988,040
A4	Real, Misc Improvements	14		\$0	\$1,676,410
B1	Real, Residential, Multi-Family	2		\$0	\$118,950
C1	Real, Vacant	942		\$0	\$9,230,676
E1	Non-Qualified rural land & improvements	1		\$0	\$67,110
F1	Real, Commercial	3		\$0	\$65,610
J3	Electric Companies/Co-ops	1		\$0	\$145,580
J4	Telephone Companies/Co-ops	1		\$0	\$315,000
L1	Tangible, Personal, Commercial	7		\$0	\$72,498
X	Totally Exempt Property	72		\$0	\$816,394
	Totals		0.0000	\$0	\$154,496,268

2013 CERTIFIED TOTALS

Property Count: 1,690

MUD1 - Cape Royale MUD
Effective Rate Assumption

1/27/2014 2:18:49PM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

Exemption	Description	Count		
EX	Exempt	26	2012 Market Value	\$84,510
ABSOLUTE EXEMPTIONS VALUE LOSS				\$84,510

Exemption	Description	Count	Exemption Amount
DVHS	Disabled Veteran Homestead	1	\$390,690
HS	Homestead	14	\$680,024
OV65	Over 65	12	\$120,000
OV65S	OV65 Surviving Spouse	2	\$20,000
PARTIAL EXEMPTIONS VALUE LOSS			\$1,210,714
TOTAL EXEMPTIONS VALUE LOSS			\$1,295,224

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
237	\$239,835	\$50,362	\$189,473
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
237	\$239,835	\$50,362	\$189,473

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
8	\$2,501,210.00	\$1,643,125

2013 CERTIFIED TOTALS

Property Count: 2,176

MUD2 - Waterwood MUD
ARB Approved Totals

1/27/2014

2:18:49PM

Land		Value			
Homesite:		4,360,570			
Non Homesite:		12,005,151			
Ag Market:		363,880			
Timber Market:		1,792,200	Total Land	(+) 18,521,801	
Improvement		Value			
Homesite:		18,539,700			
Non Homesite:		16,438,430	Total Improvements	(+) 34,978,130	
Non Real		Count	Value		
Personal Property:	7		594,000		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+) 594,000
			Market Value	=	54,093,931
Ag	Non Exempt	Exempt			
Total Productivity Market:	2,156,080	0			
Ag Use:	27,430	0	Productivity Loss	(-)	2,095,863
Timber Use:	32,787	0	Appraised Value	=	51,998,068
Productivity Loss:	2,095,863	0	Homestead Cap	(-)	0
			Assessed Value	=	51,998,068
			Total Exemptions Amount	(-)	5,024,282
			(Breakdown on Next Page)		
			Net Taxable	=	46,973,786

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 418,066.70 = 46,973,786 * (0.890000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 2,176

MUD2 - Waterwood MUD
ARB Approved Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	6	18,000	0	18,000.00
DV1	1	0	3,120	3,120.00
DV2	2	0	12,770	12,770.00
DV3	3	0	27,110	27,110.00
DV4	1	0	12,000	12,000.00
DVHS	2	0	167,683	167,683.00
EX	12	0	226,560	226,560.00
EX (Prorated)	2	0	8,944	8,944.00
HS	151	4,311,095	0	4,311,095.00
OV65	79	234,000	0	234,000.00
OV65S	1	3,000	0	3,000.00
	Totals	4,566,095	458,187	5,024,282

2013 CERTIFIED TOTALS

Property Count: 1

MUD2 - Waterwood MUD
Under ARB Review Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		0		
Non Homesite:		1,840		
Ag Market:		0		
Timber Market:		0	Total Land	(+) 1,840
Improvement		Value		
Homesite:		0		
Non Homesite:		0	Total Improvements	(+) 0
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 0
			Market Value	= 1,840
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	Productivity Loss	(-) 0
Timber Use:	0	0	Appraised Value	= 1,840
Productivity Loss:	0	0	Homestead Cap	(-) 0
			Assessed Value	= 1,840
			Total Exemptions Amount	(-) 0
			(Breakdown on Next Page)	
			Net Taxable	= 1,840

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

16.38 = 1,840 * (0.890000 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

MUD2 - Waterwood MUD

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
	Totals			

2013 CERTIFIED TOTALS

Property Count: 2,177

MUD2 - Waterwood MUD
Grand Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		4,360,570		
Non Homesite:		12,006,991		
Ag Market:		363,880		
Timber Market:		1,792,200	Total Land	(+) 18,523,641
Improvement		Value		
Homesite:		18,539,700		
Non Homesite:		16,438,430	Total Improvements	(+) 34,978,130
Non Real		Count	Value	
Personal Property:	7	594,000		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 594,000
			Market Value	= 54,095,771
Ag		Non Exempt	Exempt	
Total Productivity Market:	2,156,080	0		
Ag Use:	27,430	0	Productivity Loss	(-) 2,095,863
Timber Use:	32,787	0	Appraised Value	= 51,999,908
Productivity Loss:	2,095,863	0	Homestead Cap	(-) 0
			Assessed Value	= 51,999,908
			Total Exemptions Amount	(-) 5,024,282
			(Breakdown on Next Page)	
			Net Taxable	= 46,975,626

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 418,083.07 = 46,975,626 * (0.890000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 2,177

MUD2 - Waterwood MUD
Grand Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	6	18,000	0	18,000.00
DV1	1	0	3,120	3,120.00
DV2	2	0	12,770	12,770.00
DV3	3	0	27,110	27,110.00
DV4	1	0	12,000	12,000.00
DVHS	2	0	167,683	167,683.00
EX	12	0	226,560	226,560.00
EX (Prorated)	2	0	8,944	8,944.00
HS	151	4,311,095	0	4,311,095.00
OV65	79	234,000	0	234,000.00
OV65S	1	3,000	0	3,000.00
	Totals	4,566,095	458,187	5,024,282

2013 CERTIFIED TOTALS

Property Count: 2,176

MUD2 - Waterwood MUD
ARB Approved Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	421		\$0	\$41,191,060
C1	VACANT LOTS AND LAND TRACTS	1,176		\$0	\$8,077,927
D1	QUALIFIED OPEN-SPACE LAND	16	365.2741	\$0	\$2,156,080
E	RURAL LAND, NON QUALIFIED OPEN SPA	4	93.1723	\$0	\$141,360
F1	Real Property: Commercial	11		\$0	\$1,281,910
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$145,580
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$316,000
J7	CABLE TELEVISION COMPANY	2		\$0	\$40,000
L1	Personal Property: Commercial	2		\$0	\$37,060
L2	INDUSTRIAL AND MANUFACTURING PERS	1		\$0	\$60,360
O	Real Property: Residential Inventory	530		\$0	\$411,090
X	Totally Exempt Property	14		\$0	\$235,504
	Totals		458.4464	\$0	\$54,093,931

2013 CERTIFIED TOTALS

Property Count: 1

MUD2 - Waterwood MUD
Under ARB Review Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
C1	VACANT LOTS AND LAND TRACTS	1		\$0	\$1,840
		Totals	0.0000	\$0	\$1,840

2013 CERTIFIED TOTALS

Property Count: 2,177

MUD2 - Waterwood MUD
Grand Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	421		\$0	\$41,191,060
C1	VACANT LOTS AND LAND TRACTS	1,177		\$0	\$8,079,767
D1	QUALIFIED OPEN-SPACE LAND	16	365.2741	\$0	\$2,156,080
E	RURAL LAND, NON QUALIFIED OPEN SPA	4	93.1723	\$0	\$141,360
F1	Real Property: Commercial	11		\$0	\$1,281,910
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$145,580
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$316,000
J7	CABLE TELEVISION COMPANY	2		\$0	\$40,000
L1	Personal Property: Commercial	2		\$0	\$37,060
L2	INDUSTRIAL AND MANUFACTURING PERS	1		\$0	\$60,360
O	Real Property: Residential Inventory	530		\$0	\$411,090
X	Totally Exempt Property	14		\$0	\$235,504
	Totals		458.4464	\$0	\$54,095,771

2013 CERTIFIED TOTALS

Property Count: 2,176

MUD2 - Waterwood MUD
ARB Approved Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	417		\$0	\$40,835,480
A4	Real, Misc Improvements	4		\$0	\$355,580
C1	Real, Vacant	1,176		\$0	\$8,077,927
D1	Qualified Agricultural and Timber Land	16	365.2741	\$0	\$2,156,080
D3	DO NOT USE	1		\$0	\$16,520
E1	Non-Qualified rural land & improvements	3		\$0	\$124,840
F1	Real, Commercial	11		\$0	\$1,281,910
J3	Electric Companies/Co-ops	1		\$0	\$145,580
J4	Telephone Companies/Co-ops	2		\$0	\$316,000
J7	Cable Companies	2		\$0	\$40,000
L1	Tangible, Personal, Commercial	2		\$0	\$37,060
L2	Tangible, Personal, Industrial and Manufactur	1		\$0	\$60,360
O1	Real, Vacant Lots/Tracts, Inventory	530		\$0	\$411,090
X	Totally Exempt Property	14		\$0	\$235,504
	Totals		365.2741	\$0	\$54,093,931

2013 CERTIFIED TOTALS

Property Count: 1

MUD2 - Waterwood MUD
Under ARB Review Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
C1	Real, Vacant	1		\$0	\$1,840
		Totals	0.0000	\$0	\$1,840

2013 CERTIFIED TOTALS

Property Count: 2,177

MUD2 - Waterwood MUD
Grand Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	417		\$0	\$40,835,480
A4	Real, Misc Improvements	4		\$0	\$355,580
C1	Real, Vacant	1,177		\$0	\$8,079,767
D1	Qualified Agricultural and Timber Land	16	365.2741	\$0	\$2,156,080
D3	DO NOT USE	1		\$0	\$16,520
E1	Non-Qualified rural land & improvements	3		\$0	\$124,840
F1	Real, Commercial	11		\$0	\$1,281,910
J3	Electric Companies/Co-ops	1		\$0	\$145,580
J4	Telephone Companies/Co-ops	2		\$0	\$316,000
J7	Cable Companies	2		\$0	\$40,000
L1	Tangible, Personal, Commercial	2		\$0	\$37,060
L2	Tangible, Personal, Industrial and Manufactur	1		\$0	\$60,360
O1	Real, Vacant Lots/Tracts, Inventory	530		\$0	\$411,090
X	Totally Exempt Property	14		\$0	\$235,504
	Totals		365.2741	\$0	\$54,095,771

2013 CERTIFIED TOTALS

Property Count: 2,177

MUD2 - Waterwood MUD
Effective Rate Assumption

1/27/2014 2:18:49PM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

Exemption	Description	Count		
EX	Exempt	4	2012 Market Value	\$28,510
ABSOLUTE EXEMPTIONS VALUE LOSS				\$28,510

Exemption	Description	Count	Exemption Amount
HS	Homestead	3	\$32,716
OV65	Over 65	4	\$12,000
OV65S	OV65 Surviving Spouse	1	\$3,000
PARTIAL EXEMPTIONS VALUE LOSS			\$47,716
TOTAL EXEMPTIONS VALUE LOSS			\$76,226

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
151	\$143,862	\$28,550	\$115,312
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
151	\$143,862	\$28,550	\$115,312

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	\$1,840.00	\$1,840

2013 CERTIFIED TOTALS

Property Count: 304

MUD2I - Waterwood MUD I & S
ARB Approved Totals

1/27/2014 2:18:49PM

Land		Value			
Homesite:		5,000			
Non Homesite:		1,086,660			
Ag Market:		2,227,220			
Timber Market:		8,816,330	Total Land	(+)	
				12,135,210	
Improvement		Value			
Homesite:		224,830			
Non Homesite:		146,780	Total Improvements	(+)	
				371,610	
Non Real		Count	Value		
Personal Property:	0		0		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
					0
			Market Value	=	12,506,820
Ag		Non Exempt	Exempt		
Total Productivity Market:	11,043,550		0		
Ag Use:	103,350		0	Productivity Loss	(-)
Timber Use:	983,653		0	Appraised Value	=
Productivity Loss:	9,956,547		0		2,550,273
				Homestead Cap	(-)
					0
				Assessed Value	=
					2,550,273
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	363,516
				Net Taxable	=
					2,186,757

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 9,621.73 = 2,186,757 * (0.440000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 304

MUD2I - Waterwood MUD I & S
ARB Approved Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
EX	29	0	317,550	317,550.00
HS	1	45,966	0	45,966.00
Totals		45,966	317,550	363,516

2013 CERTIFIED TOTALS

Property Count: 3

MUD2I - Waterwood MUD I & S
Under ARB Review Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		0		
Non Homesite:		2,740		
Ag Market:		5,860		
Timber Market:		0	Total Land	(+) 8,600
Improvement		Value		
Homesite:		0		
Non Homesite:		0	Total Improvements	(+) 0
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 0
			Market Value	= 8,600
Ag		Non Exempt	Exempt	
Total Productivity Market:	5,860	0		
Ag Use:	50	0	Productivity Loss	(-) 5,810
Timber Use:	0	0	Appraised Value	= 2,790
Productivity Loss:	5,810	0	Homestead Cap	(-) 0
			Assessed Value	= 2,790
			Total Exemptions Amount	(-) 0
			(Breakdown on Next Page)	
			Net Taxable	= 2,790

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

12.28 = 2,790 * (0.440000 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

MUD2I - Waterwood MUD I & S

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
	Totals			

2013 CERTIFIED TOTALS

Property Count: 307

MUD2I - Waterwood MUD I & S
Grand Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		5,000		
Non Homesite:		1,089,400		
Ag Market:		2,233,080		
Timber Market:		8,816,330	Total Land	(+) 12,143,810
Improvement		Value		
Homesite:		224,830		
Non Homesite:		146,780	Total Improvements	(+) 371,610
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 0
			Market Value	= 12,515,420
Ag		Non Exempt	Exempt	
Total Productivity Market:	11,049,410	0		
Ag Use:	103,400	0	Productivity Loss	(-) 9,962,357
Timber Use:	983,653	0	Appraised Value	= 2,553,063
Productivity Loss:	9,962,357	0	Homestead Cap	(-) 0
			Assessed Value	= 2,553,063
			Total Exemptions Amount	(-) 363,516
			(Breakdown on Next Page)	
			Net Taxable	= 2,189,547

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 9,634.01 = 2,189,547 * (0.440000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 307

MUD2I - Waterwood MUD I & S
Grand Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
EX	29	0	317,550	317,550.00
HS	1	45,966	0	45,966.00
Totals		45,966	317,550	363,516

2013 CERTIFIED TOTALS

Property Count: 304

MUD2I - Waterwood MUD I & S
ARB Approved Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$0	\$104,560
C1	VACANT LOTS AND LAND TRACTS	221		\$0	\$741,650
D1	QUALIFIED OPEN-SPACE LAND	53	5,457.2664	\$0	\$11,043,550
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	1		\$0	\$18,080
E	RURAL LAND, NON QUALIFIED OPEN SPA	2	2.0000	\$0	\$281,430
X	Totally Exempt Property	29		\$0	\$317,550
		Totals	5,459.2664	\$0	\$12,506,820

2013 CERTIFIED TOTALS

Property Count: 3

MUD2I - Waterwood MUD I & S
Under ARB Review Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
C1	VACANT LOTS AND LAND TRACTS	1		\$0	\$2,740
D1	QUALIFIED OPEN-SPACE LAND	2	0.6162	\$0	\$5,860
		Totals	0.6162	\$0	\$8,600

2013 CERTIFIED TOTALS

Property Count: 307

MUD2I - Waterwood MUD I & S
Grand Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$0	\$104,560
C1	VACANT LOTS AND LAND TRACTS	222		\$0	\$744,390
D1	QUALIFIED OPEN-SPACE LAND	55	5,457.8826	\$0	\$11,049,410
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	1		\$0	\$18,080
E	RURAL LAND, NON QUALIFIED OPEN SPA	2	2.0000	\$0	\$281,430
X	Totally Exempt Property	29		\$0	\$317,550
	Totals		5,459.8826	\$0	\$12,515,420

2013 CERTIFIED TOTALS

Property Count: 304

MUD2I - Waterwood MUD I & S
ARB Approved Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1		\$0	\$104,560
C1	Real, Vacant	221		\$0	\$741,650
D1	Qualified Agricultural and Timber Land	53	5,457.2664	\$0	\$11,043,550
D2	Improvements on Qualified Open Space Land	1		\$0	\$18,080
E1	Non-Qualified rural land & improvements	2		\$0	\$281,430
X	Totally Exempt Property	29		\$0	\$317,550
	Totals		5,457.2664	\$0	\$12,506,820

2013 CERTIFIED TOTALS

Property Count: 3

MUD2I - Waterwood MUD I & S
Under ARB Review Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
C1	Real, Vacant	1		\$0	\$2,740
D1	Qualified Agricultural and Timber Land	2	0.6162	\$0	\$5,860
	Totals		0.6162	\$0	\$8,600

2013 CERTIFIED TOTALS

Property Count: 307

MUD2I - Waterwood MUD I & S
Grand Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1		\$0	\$104,560
C1	Real, Vacant	222		\$0	\$744,390
D1	Qualified Agricultural and Timber Land	55	5,457.8826	\$0	\$11,049,410
D2	Improvements on Qualified Open Space Land	1		\$0	\$18,080
E1	Non-Qualified rural land & improvements	2		\$0	\$281,430
X	Totally Exempt Property	29		\$0	\$317,550
	Totals		5,457.8826	\$0	\$12,515,420

2013 CERTIFIED TOTALS

Property Count: 307

MUD2I - Waterwood MUD I & S
Effective Rate Assumption

1/27/2014 2:18:49PM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

Exemption	Description	Count
-----------	-------------	-------

ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
HS	Homestead	1	\$45,966
PARTIAL EXEMPTIONS VALUE LOSS		1	\$45,966
TOTAL EXEMPTIONS VALUE LOSS			\$45,966

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1	\$229,830	\$45,966	\$183,864

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
3	\$8,600.00	\$740

2013 CERTIFIED TOTALS

Property Count: 42,239

RDB - Special Road and Bridge
ARB Approved Totals

1/27/2014

2:18:49PM

Land		Value			
Homesite:		155,455,438			
Non Homesite:		452,855,443			
Ag Market:		211,072,782			
Timber Market:		380,945,040			
		Total Land	(+)		1,200,328,703
Improvement		Value			
Homesite:		527,305,761			
Non Homesite:		372,580,784			
		Total Improvements	(+)		899,886,545
Non Real		Count	Value		
Personal Property:	842		134,421,010		
Mineral Property:	4,883		68,154,354		
Autos:	0		0		
		Total Non Real	(+)		202,575,364
		Market Value	=		2,302,790,612
Ag	Non Exempt	Exempt			
Total Productivity Market:	592,017,822	0			
Ag Use:	9,375,994	0		Productivity Loss	(-) 549,578,488
Timber Use:	33,063,340	0		Appraised Value	= 1,753,212,124
Productivity Loss:	549,578,488	0		Homestead Cap	(-) 17,833,802
				Assessed Value	= 1,735,378,322
				Total Exemptions Amount	(-) 360,870,696
				(Breakdown on Next Page)	
				Net Taxable	= 1,374,507,626

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	30,867,699	23,719,877	9,532.77	10,360.24	475		
DPS	110,560	88,448	38.67	38.67	1		
OV65	247,984,513	161,218,018	59,591.08	63,130.92	2,367		
Total	278,962,772	185,026,343	69,162.52	73,529.83	2,843	Freeze Taxable	(-) 185,026,343
Tax Rate	0.045900						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	221,130	161,904	0	161,904	1		
Total	221,130	161,904	0	161,904	1	Transfer Adjustment	(-) 161,904
						Freeze Adjusted Taxable	= 1,189,319,379

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 615,060.11 = 1,189,319,379 * (0.045900 / 100) + 69,162.52

Tif Zone Code	Tax Increment Loss
AGRITEX	909,420
Tax Increment Finance Value:	909,420
Tax Increment Finance Levy:	417.42

2013 CERTIFIED TOTALS

Property Count: 42,239

RDB - Special Road and Bridge
ARB Approved Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	1	26,898,700	0	26,898,700.00
DP	540	0	0	0.00
DPS	1	0	0	0.00
DV1	37	0	225,384	225,384.00
DV1S	2	0	10,000	10,000.00
DV2	26	0	202,180	202,180.00
DV3	41	0	334,130	334,130.00
DV4	155	0	1,347,626	1,347,626.00
DV4S	8	0	79,224	79,224.00
DVHS	73	0	7,492,991	7,492,991.00
EX	878	0	152,636,447	152,636,447.00
EX (Prorated)	62	0	248,795	248,795.00
EX366	1,131	0	133,554	133,554.00
HS	6,734	125,576,140	0	125,576,140.00
OV65	2,594	38,278,294	0	38,278,294.00
OV65S	121	1,779,517	0	1,779,517.00
PC	5	5,627,714	0	5,627,714.00
Totals		198,160,365	162,710,331	360,870,696

2013 CERTIFIED TOTALS

Property Count: 1,151

RDB - Special Road and Bridge
Under ARB Review Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		604,490		
Non Homesite:		11,296,819		
Ag Market:		50,030		
Timber Market:		1,095,120	Total Land	(+) 13,046,459
Improvement		Value		
Homesite:		3,141,180		
Non Homesite:		4,176,770	Total Improvements	(+) 7,317,950
Non Real		Count	Value	
Personal Property:	2		382,660	
Mineral Property:	119		2,602,687	
Autos:	0		0	
			Total Non Real	(+) 2,985,347
			Market Value	= 23,349,756
Ag		Non Exempt	Exempt	
Total Productivity Market:	1,145,150		0	
Ag Use:	1,250		0	Productivity Loss (-) 1,096,488
Timber Use:	47,412		0	Appraised Value = 22,253,268
Productivity Loss:	1,096,488		0	Homestead Cap (-) 214,655
				Assessed Value = 22,038,613
				Total Exemptions Amount (-) 801,461 (Breakdown on Next Page)
				Net Taxable = 21,237,152

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
OV65	1,185,895	876,716	266.66	266.66	4	
Total	1,185,895	876,716	266.66	266.66	4	Freeze Taxable (-) 876,716
Tax Rate	0.045900					
						Freeze Adjusted Taxable = 20,360,436

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX

9,612.10 = 20,360,436 * (0.045900 / 100) + 266.66

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 1,151

RDB - Special Road and Bridge
Under ARB Review Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV4	1	0	12,000	12,000.00
EX	1	0	2,350	2,350.00
EX366	1	0	388	388.00
HS	23	681,723	0	681,723.00
OV65	6	90,000	0	90,000.00
OV65S	1	15,000	0	15,000.00
	Totals	786,723	14,738	801,461

2013 CERTIFIED TOTALS

Property Count: 43,390

RDB - Special Road and Bridge
Grand Totals

1/27/2014

2:18:49PM

Land		Value			
Homesite:		156,059,928			
Non Homesite:		464,152,262			
Ag Market:		211,122,812			
Timber Market:		382,040,160			
				Total Land	(+) 1,213,375,162
Improvement		Value			
Homesite:		530,446,941			
Non Homesite:		376,757,554			
				Total Improvements	(+) 907,204,495
Non Real		Count	Value		
Personal Property:		844	134,803,670		
Mineral Property:		5,002	70,757,041		
Autos:		0	0		
				Total Non Real	(+) 205,560,711
				Market Value	= 2,326,140,368
Ag	Non Exempt	Exempt			
Total Productivity Market:	593,162,972	0			
Ag Use:	9,377,244	0		Productivity Loss	(-) 550,674,976
Timber Use:	33,110,752	0		Appraised Value	= 1,775,465,392
Productivity Loss:	550,674,976	0			
				Homestead Cap	(-) 18,048,457
				Assessed Value	= 1,757,416,935
				Total Exemptions Amount	(-) 361,672,157
				(Breakdown on Next Page)	
				Net Taxable	= 1,395,744,778

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	30,867,699	23,719,877	9,532.77	10,360.24	475		
DPS	110,560	88,448	38.67	38.67	1		
OV65	249,170,408	162,094,734	59,857.74	63,397.58	2,371		
Total	280,148,667	185,903,059	69,429.18	73,796.49	2,847	Freeze Taxable	(-) 185,903,059
Tax Rate	0.045900						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	221,130	161,904	0	161,904	1		
Total	221,130	161,904	0	161,904	1	Transfer Adjustment	(-) 161,904
						Freeze Adjusted Taxable	= 1,209,679,815

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 624,672.22 = 1,209,679,815 * (0.045900 / 100) + 69,429.18

Tif Zone Code	Tax Increment Loss
AGRITEX	909,420
Tax Increment Finance Value:	909,420
Tax Increment Finance Levy:	417.42

2013 CERTIFIED TOTALS

Property Count: 43,390

RDB - Special Road and Bridge
Grand Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	1	26,898,700	0	26,898,700.00
DP	540	0	0	0.00
DPS	1	0	0	0.00
DV1	37	0	225,384	225,384.00
DV1S	2	0	10,000	10,000.00
DV2	26	0	202,180	202,180.00
DV3	41	0	334,130	334,130.00
DV4	156	0	1,359,626	1,359,626.00
DV4S	8	0	79,224	79,224.00
DVHS	73	0	7,492,991	7,492,991.00
EX	879	0	152,638,797	152,638,797.00
EX (Prorated)	62	0	248,795	248,795.00
EX366	1,132	0	133,942	133,942.00
HS	6,757	126,257,863	0	126,257,863.00
OV65	2,600	38,368,294	0	38,368,294.00
OV65S	122	1,794,517	0	1,794,517.00
PC	5	5,627,714	0	5,627,714.00
Totals		198,947,088	162,725,069	361,672,157

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	11,671		\$7,573,983	\$1,001,201,996
B	Real Property: Multifamily Residential	11		\$0	\$1,886,770
C1	VACANT LOTS AND LAND TRACTS	16,712		\$0	\$106,439,003
C2	COLONIA LOTS AND LAND TRACTS	76		\$0	\$551,910
D1	QUALIFIED OPEN-SPACE LAND	2,996	229,516.2154	\$0	\$592,017,822
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	119		\$177,080	\$1,571,319
E	RURAL LAND, NON QUALIFIED OPEN SPA	2,482	22,835.1449	\$838,160	\$168,640,806
F1	Real Property: Commercial	420		\$39,980	\$42,813,414
F2	INDUSTRIAL AND MANUFACTURING REAL	15		\$0	\$34,571,790
G1	Real Property: Oil, Gas and Other Minerals	3,763		\$0	\$67,697,516
J1	WATER SYSTEMS	8		\$0	\$68,840
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$57,270
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	22		\$0	\$14,680,630
J4	TELEPHONE COMPANY (INCLUDING CO-C	14		\$0	\$9,280,870
J5	RAILROAD	3		\$0	\$6,291,020
J6	PIPELAND COMPANY	53		\$0	\$22,972,140
J7	CABLE TELEVISION COMPANY	14		\$0	\$594,470
J9	RAILROAD ROLLING STOCK	1		\$0	\$1,181,160
L1	Personal Property: Commercial	481		\$0	\$18,431,270
L2	INDUSTRIAL AND MANUFACTURING PERS	146		\$0	\$26,176,850
M1	Mobile Homes	1,266		\$672,000	\$30,134,380
N	Intangible Personal Property Only	1		\$0	\$128,750
O	Real Property: Residential Inventory	1,062		\$0	\$2,359,680
S	Special Inventory	2		\$0	\$22,140
X	Totally Exempt Property	2,070		\$82,657	\$153,018,796
	Totals		252,351.3603	\$9,383,860	\$2,302,790,612

2013 CERTIFIED TOTALS

Property Count: 1,151

RDB - Special Road and Bridge
Under ARB Review Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	129		\$526,090	\$9,329,179
C1	VACANT LOTS AND LAND TRACTS	614		\$0	\$6,809,220
D1	QUALIFIED OPEN-SPACE LAND	11	147.0356	\$0	\$1,145,150
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	2		\$0	\$49,390
E	RURAL LAND, NON QUALIFIED OPEN SPA	18	189.7707	\$50,010	\$853,480
F1	Real Property: Commercial	6		\$0	\$578,740
G1	Real Property: Oil, Gas and Other Minerals	118		\$0	\$2,602,299
J6	PIPELAND COMPANY	2		\$0	\$382,660
M1	Mobile Homes	8		\$179,910	\$288,730
O	Real Property: Residential Inventory	255		\$0	\$1,308,170
X	Totally Exempt Property	2		\$0	\$2,738
	Totals		336.8063	\$756,010	\$23,349,756

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	11,800		\$8,100,073	\$1,010,531,175
B	Real Property: Multifamily Residential	11		\$0	\$1,886,770
C1	VACANT LOTS AND LAND TRACTS	17,326		\$0	\$113,248,223
C2	COLONIA LOTS AND LAND TRACTS	76		\$0	\$551,910
D1	QUALIFIED OPEN-SPACE LAND	3,007	229,663.2510	\$0	\$593,162,972
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	121		\$177,080	\$1,620,709
E	RURAL LAND, NON QUALIFIED OPEN SPA	2,500	23,024.9156	\$888,170	\$169,494,286
F1	Real Property: Commercial	426		\$39,980	\$43,392,154
F2	INDUSTRIAL AND MANUFACTURING REAL	15		\$0	\$34,571,790
G1	Real Property: Oil, Gas and Other Minerals	3,881		\$0	\$70,299,815
J1	WATER SYSTEMS	8		\$0	\$68,840
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$57,270
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	22		\$0	\$14,680,630
J4	TELEPHONE COMPANY (INCLUDING CO-C	14		\$0	\$9,280,870
J5	RAILROAD	3		\$0	\$6,291,020
J6	PIPELAND COMPANY	55		\$0	\$23,354,800
J7	CABLE TELEVISION COMPANY	14		\$0	\$594,470
J9	RAILROAD ROLLING STOCK	1		\$0	\$1,181,160
L1	Personal Property: Commercial	481		\$0	\$18,431,270
L2	INDUSTRIAL AND MANUFACTURING PERS	146		\$0	\$26,176,850
M1	Mobile Homes	1,274		\$851,910	\$30,423,110
N	Intangible Personal Property Only	1		\$0	\$128,750
O	Real Property: Residential Inventory	1,317		\$0	\$3,667,850
S	Special Inventory	2		\$0	\$22,140
X	Totally Exempt Property	2,072		\$82,657	\$153,021,534
	Totals		252,688.1666	\$10,139,870	\$2,326,140,368

2013 CERTIFIED TOTALS

Property Count: 42,239

RDB - Special Road and Bridge
ARB Approved Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	8,571		\$6,779,333	\$911,123,048
A2	Real, Residential, Manuf. Home	2,451		\$432,560	\$69,774,078
A3	Real, Residential, House Only	74		\$59,910	\$4,000,870
A4	Real, Misc Improvements	947		\$302,180	\$16,304,000
B1	Real, Residential, Multi-Family	11		\$0	\$1,886,770
C1	Real, Vacant	16,710		\$0	\$106,403,323
C2	Colonia Lots & Land Tracts	76		\$0	\$551,910
C3	DO NOT USE	2		\$0	\$35,680
D1	Qualified Agricultural and Timber Land	3,010	229,885.0036	\$0	\$593,071,682
D2	Improvements on Qualified Open Space Lanc	119	320.1158	\$177,080	\$1,571,319
D3	DO NOT USE	68		\$0	\$3,358,480
D4	DO NOT USE	8		\$0	\$639,000
D5	DO NOT USE	1		\$0	\$71,080
E1	Non-Qualified rural land & improvements	2,129		\$736,610	\$142,731,125
E2	DO NOT USE	357		\$101,550	\$20,787,261
F1	Real, Commercial	420		\$39,980	\$42,813,414
F2	Real, Industrial and Manufacturing	15		\$0	\$34,571,790
G1	Oil, Gas	3,763		\$0	\$67,697,516
J1	Water Systems	8		\$0	\$68,840
J2	Gas Distribution Systems	3		\$0	\$57,270
J3	Electric Companies/Co-ops	22		\$0	\$14,680,630
J4	Telephone Companies/Co-ops	14		\$0	\$9,280,870
J5	Railroads	3		\$0	\$6,291,020
J6	Pipelines	53		\$0	\$22,972,140
J7	Cable Companies	14		\$0	\$594,470
J9	Railroad Rolling Stock	1		\$0	\$1,181,160
L1	Tangible, Personal, Commercial	481		\$0	\$18,431,270
L2	Tangible, Personal, Industrial and Manufactur	146		\$0	\$26,176,850
M1	Tangible, Personal, Manuf. Home Only	1,266		\$672,000	\$30,134,380
N1	DO NOT USE	1		\$0	\$128,750
O1	Real, Vacant Lots/Tracts, Inventory	1,062		\$0	\$2,359,680
S	Special Inventory	2		\$0	\$22,140
X	Totally Exempt Property	2,070		\$82,657	\$153,018,796
	Totals		230,205.1194	\$9,383,860	\$2,302,790,612

2013 CERTIFIED TOTALS

Property Count: 1,151

RDB - Special Road and Bridge
Under ARB Review Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	52		\$398,170	\$7,714,279
A2	Real, Residential, Manuf. Home	13		\$59,240	\$246,430
A3	Real, Residential, House Only	1		\$0	\$65,720
A4	Real, Misc Improvements	69		\$68,680	\$1,302,750
C1	Real, Vacant	614		\$0	\$6,809,220
D1	Qualified Agricultural and Timber Land	11	147.0356	\$0	\$1,145,150
D2	Improvements on Qualified Open Space Lanc	2	10.8830	\$0	\$49,390
D4	DO NOT USE	1		\$0	\$41,850
E1	Non-Qualified rural land & improvements	18		\$50,010	\$809,380
E2	DO NOT USE	1		\$0	\$2,250
F1	Real, Commercial	6		\$0	\$578,740
G1	Oil, Gas	118		\$0	\$2,602,299
J6	Pipelines	2		\$0	\$382,660
M1	Tangible, Personal, Manuf. Home Only	8		\$179,910	\$288,730
O1	Real, Vacant Lots/Tracts, Inventory	255		\$0	\$1,308,170
X	Totally Exempt Property	2		\$0	\$2,738
	Totals		157.9186	\$756,010	\$23,349,756

2013 CERTIFIED TOTALS

Property Count: 43,390

RDB - Special Road and Bridge
Grand Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	8,623		\$7,177,503	\$918,837,327
A2	Real, Residential, Manuf. Home	2,464		\$491,800	\$70,020,508
A3	Real, Residential, House Only	75		\$59,910	\$4,066,590
A4	Real, Misc Improvements	1,016		\$370,860	\$17,606,750
B1	Real, Residential, Multi-Family	11		\$0	\$1,886,770
C1	Real, Vacant	17,324		\$0	\$113,212,543
C2	Colonia Lots & Land Tracts	76		\$0	\$551,910
C3	DO NOT USE	2		\$0	\$35,680
D1	Qualified Agricultural and Timber Land	3,021	230,032.0392	\$0	\$594,216,832
D2	Improvements on Qualified Open Space Lanc	121	330.9988	\$177,080	\$1,620,709
D3	DO NOT USE	68		\$0	\$3,358,480
D4	DO NOT USE	9		\$0	\$680,850
D5	DO NOT USE	1		\$0	\$71,080
E1	Non-Qualified rural land & improvements	2,147		\$786,620	\$143,540,505
E2	DO NOT USE	358		\$101,550	\$20,789,511
F1	Real, Commercial	426		\$39,980	\$43,392,154
F2	Real, Industrial and Manufacturing	15		\$0	\$34,571,790
G1	Oil, Gas	3,881		\$0	\$70,299,815
J1	Water Systems	8		\$0	\$68,840
J2	Gas Distribution Systems	3		\$0	\$57,270
J3	Electric Companies/Co-ops	22		\$0	\$14,680,630
J4	Telephone Companies/Co-ops	14		\$0	\$9,280,870
J5	Railroads	3		\$0	\$6,291,020
J6	Pipelines	55		\$0	\$23,354,800
J7	Cable Companies	14		\$0	\$594,470
J9	Railroad Rolling Stock	1		\$0	\$1,181,160
L1	Tangible, Personal, Commercial	481		\$0	\$18,431,270
L2	Tangible, Personal, Industrial and Manufactur	146		\$0	\$26,176,850
M1	Tangible, Personal, Manuf. Home Only	1,274		\$851,910	\$30,423,110
N1	DO NOT USE	1		\$0	\$128,750
O1	Real, Vacant Lots/Tracts, Inventory	1,317		\$0	\$3,667,850
S	Special Inventory	2		\$0	\$22,140
X	Totally Exempt Property	2,072		\$82,657	\$153,021,534
	Totals		230,363.0380	\$10,139,870	\$2,326,140,368

2013 CERTIFIED TOTALS

Property Count: 43,390

RDB - Special Road and Bridge
Effective Rate Assumption

1/27/2014

2:18:49PM

New Value

TOTAL NEW VALUE MARKET:	\$10,139,870
TOTAL NEW VALUE TAXABLE:	\$9,189,157

New Exemptions

Exemption	Description	Count		
EX	Exempt	133	2012 Market Value	\$1,058,185
EX366	HB366 Exempt	382	2012 Market Value	\$154,904
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,213,089

Exemption	Description	Count	Exemption Amount
DP	Disability	21	\$0
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	4	\$40,560
DV4	Disabled Veterans 70% - 100%	4	\$44,472
DVHS	Disabled Veteran Homestead	6	\$756,538
HS	Homestead	228	\$4,588,706
OV65	Over 65	150	\$2,182,476
OV65S	OV65 Surviving Spouse	35	\$510,000
PARTIAL EXEMPTIONS VALUE LOSS		450	\$8,135,252
TOTAL EXEMPTIONS VALUE LOSS			\$9,348,341

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,157	\$103,343	\$22,835	\$80,508
	Category A Only		

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,634	\$101,478	\$22,335	\$79,143

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1,151	\$23,349,756.00	\$14,783,162

2013 CERTIFIED TOTALS

Property Count: 42,239

RLR - Lateral Road
ARB Approved Totals

1/27/2014

2:18:49PM

Land		Value				
Homesite:		155,455,438				
Non Homesite:		452,855,443				
Ag Market:		211,072,782				
Timber Market:		380,945,040		Total Land	(+)	1,200,328,703
Improvement		Value				
Homesite:		527,305,761				
Non Homesite:		372,580,784		Total Improvements	(+)	899,886,545
Non Real		Count	Value			
Personal Property:	842	134,421,010				
Mineral Property:	4,883	68,154,354				
Autos:	0	0		Total Non Real	(+)	202,575,364
				Market Value	=	2,302,790,612
Ag	Non Exempt	Exempt				
Total Productivity Market:	592,017,822	0				
Ag Use:	9,375,994	0		Productivity Loss	(-)	549,578,488
Timber Use:	33,063,340	0		Appraised Value	=	1,753,212,124
Productivity Loss:	549,578,488	0		Homestead Cap	(-)	17,833,802
				Assessed Value	=	1,735,378,322
				Total Exemptions Amount (Breakdown on Next Page)	(-)	372,586,288
				Net Taxable	=	1,362,792,034

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	30,867,699	22,349,947	22,438.54	24,278.03	475			
DPS	110,560	85,448	91.82	91.82	1			
OV65	247,984,513	161,218,018	150,217.36	158,435.33	2,367			
Total	278,962,772	183,653,413	172,747.72	182,805.18	2,843	Freeze Taxable	(-) 183,653,413	
Tax Rate	0.118600							
						Freeze Adjusted Taxable	= 1,179,138,621	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,571,206.12 = 1,179,138,621 * (0.118600 / 100) + 172,747.72

Tif Zone Code	Tax Increment Loss
AGRITEX	909,420
Tax Increment Finance Value:	909,420
Tax Increment Finance Levy:	1,078.57

2013 CERTIFIED TOTALS

Property Count: 42,239

RLR - Lateral Road
ARB Approved Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	1	26,898,700	0	26,898,700.00
DP	540	1,571,000	0	1,571,000.00
DPS	1	0	0	0.00
DV1	37	0	225,384	225,384.00
DV1S	2	0	10,000	10,000.00
DV2	26	0	202,180	202,180.00
DV3	41	0	331,130	331,130.00
DV4	155	0	1,345,423	1,345,423.00
DV4S	8	0	79,224	79,224.00
DVHS	73	0	7,492,991	7,492,991.00
EX	878	0	152,636,447	152,636,447.00
EX (Prorated)	62	0	248,795	248,795.00
EX366	1,131	0	133,554	133,554.00
HS	6,734	125,448,860	10,277,075	135,725,935.00
OV65	2,594	38,278,294	0	38,278,294.00
OV65S	121	1,779,517	0	1,779,517.00
PC	5	5,627,714	0	5,627,714.00
Totals		199,604,085	172,982,203	372,586,288

2013 CERTIFIED TOTALS

Property Count: 1,151

RLR - Lateral Road
Under ARB Review Totals

1/27/2014

2:18:49PM

Land		Value			
Homesite:		604,490			
Non Homesite:		11,296,819			
Ag Market:		50,030			
Timber Market:		1,095,120		Total Land	(+) 13,046,459
Improvement		Value			
Homesite:		3,141,180			
Non Homesite:		4,176,770		Total Improvements	(+) 7,317,950
Non Real		Count	Value		
Personal Property:		2	382,660		
Mineral Property:		119	2,602,687		
Autos:		0	0	Total Non Real	(+) 2,985,347
				Market Value	= 23,349,756
Ag	Non Exempt	Exempt			
Total Productivity Market:	1,145,150	0			
Ag Use:	1,250	0		Productivity Loss	(-) 1,096,488
Timber Use:	47,412	0		Appraised Value	= 22,253,268
Productivity Loss:	1,096,488	0		Homestead Cap	(-) 214,655
				Assessed Value	= 22,038,613
				Total Exemptions Amount	(-) 849,461
				(Breakdown on Next Page)	
				Net Taxable	= 21,189,152

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,185,895	876,716	640.82	640.82	4		
Total	1,185,895	876,716	640.82	640.82	4	Freeze Taxable	(-) 876,716
Tax Rate	0.118600						
						Freeze Adjusted Taxable	= 20,312,436

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX

24,731.37 = 20,312,436 * (0.118600 / 100) + 640.82

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 1,151

RLR - Lateral Road
Under ARB Review Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV4	1	0	12,000	12,000.00
EX	1	0	2,350	2,350.00
EX366	1	0	388	388.00
HS	23	681,723	48,000	729,723.00
OV65	6	90,000	0	90,000.00
OV65S	1	15,000	0	15,000.00
	Totals	786,723	62,738	849,461

2013 CERTIFIED TOTALS

Property Count: 43,390

RLR - Lateral Road
Grand Totals

1/27/2014 2:18:49PM

Land	Value			
Homesite:	156,059,928			
Non Homesite:	464,152,262			
Ag Market:	211,122,812			
Timber Market:	382,040,160	Total Land	(+)	
			1,213,375,162	
Improvement	Value			
Homesite:	530,446,941			
Non Homesite:	376,757,554	Total Improvements	(+)	
			907,204,495	
Non Real	Count	Value		
Personal Property:	844	134,803,670		
Mineral Property:	5,002	70,757,041		
Autos:	0	0	Total Non Real	(+)
				205,560,711
		Market Value	=	2,326,140,368
Ag	Non Exempt	Exempt		
Total Productivity Market:	593,162,972	0		
Ag Use:	9,377,244	0	Productivity Loss	(-)
Timber Use:	33,110,752	0	Appraised Value	=
Productivity Loss:	550,674,976	0		1,775,465,392
			Homestead Cap	(-)
				18,048,457
			Assessed Value	=
				1,757,416,935
			Total Exemptions Amount (Breakdown on Next Page)	(-)
				373,435,749
			Net Taxable	=
				1,383,981,186

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	30,867,699	22,349,947	22,438.54	24,278.03	475			
DPS	110,560	85,448	91.82	91.82	1			
OV65	249,170,408	162,094,734	150,858.18	159,076.15	2,371			
Total	280,148,667	184,530,129	173,388.54	183,446.00	2,847	Freeze Taxable	(-)	
Tax Rate	0.118600							
						Freeze Adjusted Taxable	=	
							1,199,451,057	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,595,937.49 = 1,199,451,057 * (0.118600 / 100) + 173,388.54

Tif Zone Code	Tax Increment Loss
AGRITEX	909,420
Tax Increment Finance Value:	909,420
Tax Increment Finance Levy:	1,078.57

2013 CERTIFIED TOTALS

Property Count: 43,390

RLR - Lateral Road
Grand Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	1	26,898,700	0	26,898,700.00
DP	540	1,571,000	0	1,571,000.00
DPS	1	0	0	0.00
DV1	37	0	225,384	225,384.00
DV1S	2	0	10,000	10,000.00
DV2	26	0	202,180	202,180.00
DV3	41	0	331,130	331,130.00
DV4	156	0	1,357,423	1,357,423.00
DV4S	8	0	79,224	79,224.00
DVHS	73	0	7,492,991	7,492,991.00
EX	879	0	152,638,797	152,638,797.00
EX (Prorated)	62	0	248,795	248,795.00
EX366	1,132	0	133,942	133,942.00
HS	6,757	126,130,583	10,325,075	136,455,658.00
OV65	2,600	38,368,294	0	38,368,294.00
OV65S	122	1,794,517	0	1,794,517.00
PC	5	5,627,714	0	5,627,714.00
Totals		200,390,808	173,044,941	373,435,749

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	11,671		\$7,573,983	\$1,001,201,996
B	Real Property: Multifamily Residential	11		\$0	\$1,886,770
C1	VACANT LOTS AND LAND TRACTS	16,712		\$0	\$106,439,003
C2	COLONIA LOTS AND LAND TRACTS	76		\$0	\$551,910
D1	QUALIFIED OPEN-SPACE LAND	2,996	229,516.2154	\$0	\$592,017,822
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	119		\$177,080	\$1,571,319
E	RURAL LAND, NON QUALIFIED OPEN SPA	2,482	22,835.1449	\$838,160	\$168,640,806
F1	Real Property: Commercial	420		\$39,980	\$42,813,414
F2	INDUSTRIAL AND MANUFACTURING REAL	15		\$0	\$34,571,790
G1	Real Property: Oil, Gas and Other Minerals	3,763		\$0	\$67,697,516
J1	WATER SYSTEMS	8		\$0	\$68,840
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$57,270
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	22		\$0	\$14,680,630
J4	TELEPHONE COMPANY (INCLUDING CO-C	14		\$0	\$9,280,870
J5	RAILROAD	3		\$0	\$6,291,020
J6	PIPELAND COMPANY	53		\$0	\$22,972,140
J7	CABLE TELEVISION COMPANY	14		\$0	\$594,470
J9	RAILROAD ROLLING STOCK	1		\$0	\$1,181,160
L1	Personal Property: Commercial	481		\$0	\$18,431,270
L2	INDUSTRIAL AND MANUFACTURING PERS	146		\$0	\$26,176,850
M1	Mobile Homes	1,266		\$672,000	\$30,134,380
N	Intangible Personal Property Only	1		\$0	\$128,750
O	Real Property: Residential Inventory	1,062		\$0	\$2,359,680
S	Special Inventory	2		\$0	\$22,140
X	Totally Exempt Property	2,070		\$82,657	\$153,018,796
	Totals		252,351.3603	\$9,383,860	\$2,302,790,612

2013 CERTIFIED TOTALS

Property Count: 1,151

RLR - Lateral Road
Under ARB Review Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	129		\$526,090	\$9,329,179
C1	VACANT LOTS AND LAND TRACTS	614		\$0	\$6,809,220
D1	QUALIFIED OPEN-SPACE LAND	11	147.0356	\$0	\$1,145,150
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	2		\$0	\$49,390
E	RURAL LAND, NON QUALIFIED OPEN SPA	18	189.7707	\$50,010	\$853,480
F1	Real Property: Commercial	6		\$0	\$578,740
G1	Real Property: Oil, Gas and Other Minerals	118		\$0	\$2,602,299
J6	PIPELAND COMPANY	2		\$0	\$382,660
M1	Mobile Homes	8		\$179,910	\$288,730
O	Real Property: Residential Inventory	255		\$0	\$1,308,170
X	Totally Exempt Property	2		\$0	\$2,738
	Totals		336.8063	\$756,010	\$23,349,756

Property Count: 43,390

RLR - Lateral Road
Grand Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	11,800		\$8,100,073	\$1,010,531,175
B	Real Property: Multifamily Residential	11		\$0	\$1,886,770
C1	VACANT LOTS AND LAND TRACTS	17,326		\$0	\$113,248,223
C2	COLONIA LOTS AND LAND TRACTS	76		\$0	\$551,910
D1	QUALIFIED OPEN-SPACE LAND	3,007	229,663.2510	\$0	\$593,162,972
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	121		\$177,080	\$1,620,709
E	RURAL LAND, NON QUALIFIED OPEN SPA	2,500	23,024.9156	\$888,170	\$169,494,286
F1	Real Property: Commercial	426		\$39,980	\$43,392,154
F2	INDUSTRIAL AND MANUFACTURING REAL	15		\$0	\$34,571,790
G1	Real Property: Oil, Gas and Other Minerals	3,881		\$0	\$70,299,815
J1	WATER SYSTEMS	8		\$0	\$68,840
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$57,270
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	22		\$0	\$14,680,630
J4	TELEPHONE COMPANY (INCLUDING CO-C	14		\$0	\$9,280,870
J5	RAILROAD	3		\$0	\$6,291,020
J6	PIPELAND COMPANY	55		\$0	\$23,354,800
J7	CABLE TELEVISION COMPANY	14		\$0	\$594,470
J9	RAILROAD ROLLING STOCK	1		\$0	\$1,181,160
L1	Personal Property: Commercial	481		\$0	\$18,431,270
L2	INDUSTRIAL AND MANUFACTURING PERS	146		\$0	\$26,176,850
M1	Mobile Homes	1,274		\$851,910	\$30,423,110
N	Intangible Personal Property Only	1		\$0	\$128,750
O	Real Property: Residential Inventory	1,317		\$0	\$3,667,850
S	Special Inventory	2		\$0	\$22,140
X	Totally Exempt Property	2,072		\$82,657	\$153,021,534
	Totals		252,688.1666	\$10,139,870	\$2,326,140,368

2013 CERTIFIED TOTALS

Property Count: 42,239

RLR - Lateral Road
ARB Approved Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	8,571		\$6,779,333	\$911,123,048
A2	Real, Residential, Manuf. Home	2,451		\$432,560	\$69,774,078
A3	Real, Residential, House Only	74		\$59,910	\$4,000,870
A4	Real, Misc Improvements	947		\$302,180	\$16,304,000
B1	Real, Residential, Multi-Family	11		\$0	\$1,886,770
C1	Real, Vacant	16,710		\$0	\$106,403,323
C2	Colonia Lots & Land Tracts	76		\$0	\$551,910
C3	DO NOT USE	2		\$0	\$35,680
D1	Qualified Agricultural and Timber Land	3,010	229,885.0036	\$0	\$593,071,682
D2	Improvements on Qualified Open Space Lanc	119	320.1158	\$177,080	\$1,571,319
D3	DO NOT USE	68		\$0	\$3,358,480
D4	DO NOT USE	8		\$0	\$639,000
D5	DO NOT USE	1		\$0	\$71,080
E1	Non-Qualified rural land & improvements	2,129		\$736,610	\$142,731,125
E2	DO NOT USE	357		\$101,550	\$20,787,261
F1	Real, Commercial	420		\$39,980	\$42,813,414
F2	Real, Industrial and Manufacturing	15		\$0	\$34,571,790
G1	Oil, Gas	3,763		\$0	\$67,697,516
J1	Water Systems	8		\$0	\$68,840
J2	Gas Distribution Systems	3		\$0	\$57,270
J3	Electric Companies/Co-ops	22		\$0	\$14,680,630
J4	Telephone Companies/Co-ops	14		\$0	\$9,280,870
J5	Railroads	3		\$0	\$6,291,020
J6	Pipelines	53		\$0	\$22,972,140
J7	Cable Companies	14		\$0	\$594,470
J9	Railroad Rolling Stock	1		\$0	\$1,181,160
L1	Tangible, Personal, Commercial	481		\$0	\$18,431,270
L2	Tangible, Personal, Industrial and Manufactur	146		\$0	\$26,176,850
M1	Tangible, Personal, Manuf. Home Only	1,266		\$672,000	\$30,134,380
N1	DO NOT USE	1		\$0	\$128,750
O1	Real, Vacant Lots/Tracts, Inventory	1,062		\$0	\$2,359,680
S	Special Inventory	2		\$0	\$22,140
X	Totally Exempt Property	2,070		\$82,657	\$153,018,796
	Totals		230,205.1194	\$9,383,860	\$2,302,790,612

2013 CERTIFIED TOTALS

Property Count: 1,151

RLR - Lateral Road
Under ARB Review Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	52		\$398,170	\$7,714,279
A2	Real, Residential, Manuf. Home	13		\$59,240	\$246,430
A3	Real, Residential, House Only	1		\$0	\$65,720
A4	Real, Misc Improvements	69		\$68,680	\$1,302,750
C1	Real, Vacant	614		\$0	\$6,809,220
D1	Qualified Agricultural and Timber Land	11	147.0356	\$0	\$1,145,150
D2	Improvements on Qualified Open Space Land	2	10.8830	\$0	\$49,390
D4	DO NOT USE	1		\$0	\$41,850
E1	Non-Qualified rural land & improvements	18		\$50,010	\$809,380
E2	DO NOT USE	1		\$0	\$2,250
F1	Real, Commercial	6		\$0	\$578,740
G1	Oil, Gas	118		\$0	\$2,602,299
J6	Pipelines	2		\$0	\$382,660
M1	Tangible, Personal, Manuf. Home Only	8		\$179,910	\$288,730
O1	Real, Vacant Lots/Tracts, Inventory	255		\$0	\$1,308,170
X	Totally Exempt Property	2		\$0	\$2,738
	Totals		157.9186	\$756,010	\$23,349,756

2013 CERTIFIED TOTALS

Property Count: 43,390

RLR - Lateral Road
Grand Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	8,623		\$7,177,503	\$918,837,327
A2	Real, Residential, Manuf. Home	2,464		\$491,800	\$70,020,508
A3	Real, Residential, House Only	75		\$59,910	\$4,066,590
A4	Real, Misc Improvements	1,016		\$370,860	\$17,606,750
B1	Real, Residential, Multi-Family	11		\$0	\$1,886,770
C1	Real, Vacant	17,324		\$0	\$113,212,543
C2	Colonia Lots & Land Tracts	76		\$0	\$551,910
C3	DO NOT USE	2		\$0	\$35,680
D1	Qualified Agricultural and Timber Land	3,021	230,032.0392	\$0	\$594,216,832
D2	Improvements on Qualified Open Space Lanc	121	330.9988	\$177,080	\$1,620,709
D3	DO NOT USE	68		\$0	\$3,358,480
D4	DO NOT USE	9		\$0	\$680,850
D5	DO NOT USE	1		\$0	\$71,080
E1	Non-Qualified rural land & improvements	2,147		\$786,620	\$143,540,505
E2	DO NOT USE	358		\$101,550	\$20,789,511
F1	Real, Commercial	426		\$39,980	\$43,392,154
F2	Real, Industrial and Manufacturing	15		\$0	\$34,571,790
G1	Oil, Gas	3,881		\$0	\$70,299,815
J1	Water Systems	8		\$0	\$68,840
J2	Gas Distribution Systems	3		\$0	\$57,270
J3	Electric Companies/Co-ops	22		\$0	\$14,680,630
J4	Telephone Companies/Co-ops	14		\$0	\$9,280,870
J5	Railroads	3		\$0	\$6,291,020
J6	Pipelines	55		\$0	\$23,354,800
J7	Cable Companies	14		\$0	\$594,470
J9	Railroad Rolling Stock	1		\$0	\$1,181,160
L1	Tangible, Personal, Commercial	481		\$0	\$18,431,270
L2	Tangible, Personal, Industrial and Manufactur	146		\$0	\$26,176,850
M1	Tangible, Personal, Manuf. Home Only	1,274		\$851,910	\$30,423,110
N1	DO NOT USE	1		\$0	\$128,750
O1	Real, Vacant Lots/Tracts, Inventory	1,317		\$0	\$3,667,850
S	Special Inventory	2		\$0	\$22,140
X	Totally Exempt Property	2,072		\$82,657	\$153,021,534
	Totals		230,363.0380	\$10,139,870	\$2,326,140,368

2013 CERTIFIED TOTALS

Property Count: 43,390

RLR - Lateral Road
Effective Rate Assumption

1/27/2014 2:18:49PM

New Value

TOTAL NEW VALUE MARKET: \$10,139,870
TOTAL NEW VALUE TAXABLE: \$9,156,411

New Exemptions

Exemption	Description	Count		
EX	Exempt	133	2012 Market Value	\$1,058,185
EX366	HB366 Exempt	382	2012 Market Value	\$154,904
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,213,089

Exemption	Description	Count	Exemption Amount
DP	Disability	21	\$60,000
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	4	\$40,560
DV4	Disabled Veterans 70% - 100%	4	\$44,472
DVHS	Disabled Veteran Homestead	6	\$756,538
HS	Homestead	228	\$5,011,474
OV65	Over 65	150	\$2,182,476
OV65S	OV65 Surviving Spouse	35	\$510,000
PARTIAL EXEMPTIONS VALUE LOSS		450	\$8,618,020
TOTAL EXEMPTIONS VALUE LOSS			\$9,831,109

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,157	\$103,343	\$24,314	\$79,029
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,634	\$101,478	\$23,805	\$77,673

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1,151	\$23,349,756.00	\$14,729,162

2013 CERTIFIED TOTALS

Property Count: 2,597

SCL - Cleveland ISD
ARB Approved Totals

1/27/2014 2:18:49PM

Land		Value				
Homesite:		10,291,008				
Non Homesite:		34,131,593				
Ag Market:		10,472,440				
Timber Market:		21,238,903		Total Land	(+)	76,133,944
Improvement		Value				
Homesite:		42,218,531				
Non Homesite:		30,530,211		Total Improvements	(+)	72,748,742
Non Real		Count	Value			
Personal Property:	41	4,143,200				
Mineral Property:	684	6,432,582				
Autos:	0	0		Total Non Real	(+)	10,575,782
				Market Value	=	159,458,468
Ag	Non Exempt	Exempt				
Total Productivity Market:	31,711,343	0				
Ag Use:	464,450	0		Productivity Loss	(-)	29,506,800
Timber Use:	1,740,093	0		Appraised Value	=	129,951,668
Productivity Loss:	29,506,800	0		Homestead Cap	(-)	3,655,384
				Assessed Value	=	126,296,284
				Total Exemptions Amount (Breakdown on Next Page)	(-)	24,514,256
				Net Taxable	=	101,782,028

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	2,265,922	1,300,812	13,376.91	17,672.56	40			
OV65	12,068,256	7,868,699	62,790.85	70,173.61	147			
Total	14,334,178	9,169,511	76,167.76	87,846.17	187	Freeze Taxable	(-) 9,169,511	
Tax Rate	1.315000							
						Freeze Adjusted Taxable	= 92,612,517	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,294,022.36 = 92,612,517 * (1.315000 / 100) + 76,167.76

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 2,597

SCL - Cleveland ISD
ARB Approved Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	58	0	531,922	531,922.00
DV1	4	0	20,000	20,000.00
DV2	2	0	15,000	15,000.00
DV3	4	0	40,000	40,000.00
DV4	16	0	179,560	179,560.00
DVHS	3	0	149,879	149,879.00
EX	22	0	12,780,602	12,780,602.00
EX (Prorated)	1	0	20,872	20,872.00
EX366	330	0	34,561	34,561.00
HS	581	0	8,554,526	8,554,526.00
OV65	177	478,315	1,659,999	2,138,314.00
OV65S	4	9,020	40,000	49,020.00
Totals		487,335	24,026,921	24,514,256

2013 CERTIFIED TOTALS

Property Count: 20

SCL - Cleveland ISD
Under ARB Review Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		61,520		
Non Homesite:		381,280		
Ag Market:		0		
Timber Market:		0	Total Land	(+) 442,800
Improvement		Value		
Homesite:		507,590		
Non Homesite:		949,480	Total Improvements	(+) 1,457,070
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 0
			Market Value	= 1,899,870
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	Productivity Loss	(-) 0
Timber Use:	0	0	Appraised Value	= 1,899,870
Productivity Loss:	0	0	Homestead Cap	(-) 37,440
			Assessed Value	= 1,862,430
			Total Exemptions Amount	(-) 73,000
			(Breakdown on Next Page)	
			Net Taxable	= 1,789,430

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
OV65	148,510	120,510	55.68	55.68	1	
Total	148,510	120,510	55.68	55.68	1	Freeze Taxable (-) 120,510
Tax Rate	1.315000					
						Freeze Adjusted Taxable = 1,668,920

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX

22,001.98 = 1,668,920 * (1.315000 / 100) + 55.68

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 20

SCL - Cleveland ISD
Under ARB Review Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
HS	4	0	60,000	60,000.00
OV65	1	3,000	10,000	13,000.00
	Totals	3,000	70,000	73,000

2013 CERTIFIED TOTALS

Property Count: 2,617

SCL - Cleveland ISD
Grand Totals

1/27/2014

2:18:49PM

Land		Value				
Homesite:		10,352,528				
Non Homesite:		34,512,873				
Ag Market:		10,472,440				
Timber Market:		21,238,903		Total Land	(+)	76,576,744
Improvement		Value				
Homesite:		42,726,121				
Non Homesite:		31,479,691		Total Improvements	(+)	74,205,812
Non Real		Count	Value			
Personal Property:	41	4,143,200				
Mineral Property:	684	6,432,582				
Autos:	0	0		Total Non Real	(+)	10,575,782
				Market Value	=	161,358,338
Ag	Non Exempt	Exempt				
Total Productivity Market:	31,711,343	0				
Ag Use:	464,450	0		Productivity Loss	(-)	29,506,800
Timber Use:	1,740,093	0		Appraised Value	=	131,851,538
Productivity Loss:	29,506,800	0		Homestead Cap	(-)	3,692,824
				Assessed Value	=	128,158,714
				Total Exemptions Amount	(-)	24,587,256
				(Breakdown on Next Page)		
				Net Taxable	=	103,571,458

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	2,265,922	1,300,812	13,376.91	17,672.56	40			
OV65	12,216,766	7,989,209	62,846.53	70,229.29	148			
Total	14,482,688	9,290,021	76,223.44	87,901.85	188	Freeze Taxable	(-) 9,290,021	
Tax Rate	1.315000							
						Freeze Adjusted Taxable	= 94,281,437	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,316,024.34 = 94,281,437 * (1.315000 / 100) + 76,223.44

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 2,617

SCL - Cleveland ISD
Grand Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	58	0	531,922	531,922.00
DV1	4	0	20,000	20,000.00
DV2	2	0	15,000	15,000.00
DV3	4	0	40,000	40,000.00
DV4	16	0	179,560	179,560.00
DVHS	3	0	149,879	149,879.00
EX	22	0	12,780,602	12,780,602.00
EX (Prorated)	1	0	20,872	20,872.00
EX366	330	0	34,561	34,561.00
HS	585	0	8,614,526	8,614,526.00
OV65	178	481,315	1,669,999	2,151,314.00
OV65S	4	9,020	40,000	49,020.00
Totals		490,335	24,096,921	24,587,256

2013 CERTIFIED TOTALS

Property Count: 2,597

SCL - Cleveland ISD
ARB Approved Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	986		\$3,848,570	\$77,343,859
C1	VACANT LOTS AND LAND TRACTS	353		\$0	\$6,793,070
C2	COLONIA LOTS AND LAND TRACTS	1		\$0	\$1,160
D1	QUALIFIED OPEN-SPACE LAND	200	12,903.3933	\$0	\$31,711,343
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	8		\$34,430	\$134,300
E	RURAL LAND, NON QUALIFIED OPEN SPA	251	2,403.4402	\$27,440	\$16,729,192
F1	Real Property: Commercial	8		\$0	\$586,050
G1	Real Property: Oil, Gas and Other Minerals	356		\$0	\$6,398,559
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$380,500
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$476,280
J6	PIPELAND COMPANY	3		\$0	\$378,290
L1	Personal Property: Commercial	26		\$0	\$1,632,020
L2	INDUSTRIAL AND MANUFACTURING PERS	5		\$0	\$1,275,250
M1	Mobile Homes	97		\$62,060	\$2,369,930
O	Real Property: Residential Inventory	39		\$0	\$412,630
X	Totally Exempt Property	353		\$0	\$12,836,035
	Totals		15,306.8335	\$3,972,500	\$159,458,468

2013 CERTIFIED TOTALS

Property Count: 20

SCL - Cleveland ISD
Under ARB Review Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	18		\$179,290	\$1,706,490
C1	VACANT LOTS AND LAND TRACTS	2		\$0	\$91,050
E	RURAL LAND, NON QUALIFIED OPEN SPA	2	9.7919	\$50,010	\$89,180
F1	Real Property: Commercial	1		\$0	\$13,150
		Totals	9.7919	\$229,300	\$1,899,870

2013 CERTIFIED TOTALS

Property Count: 2,617

SCL - Cleveland ISD
Grand Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1,004		\$4,027,860	\$79,050,349
C1	VACANT LOTS AND LAND TRACTS	355		\$0	\$6,884,120
C2	COLONIA LOTS AND LAND TRACTS	1		\$0	\$1,160
D1	QUALIFIED OPEN-SPACE LAND	200	12,903.3933	\$0	\$31,711,343
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	8		\$34,430	\$134,300
E	RURAL LAND, NON QUALIFIED OPEN SPA	253	2,413.2321	\$77,450	\$16,818,372
F1	Real Property: Commercial	9		\$0	\$599,200
G1	Real Property: Oil, Gas and Other Minerals	356		\$0	\$6,398,559
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$380,500
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$476,280
J6	PIPELAND COMPANY	3		\$0	\$378,290
L1	Personal Property: Commercial	26		\$0	\$1,632,020
L2	INDUSTRIAL AND MANUFACTURING PERS	5		\$0	\$1,275,250
M1	Mobile Homes	97		\$62,060	\$2,369,930
O	Real Property: Residential Inventory	39		\$0	\$412,630
X	Totally Exempt Property	353		\$0	\$12,836,035
	Totals		15,316.6254	\$4,201,800	\$161,358,338

2013 CERTIFIED TOTALS

Property Count: 2,597

SCL - Cleveland ISD
ARB Approved Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	873		\$3,640,750	\$73,419,729
A2	Real, Residential, Manuf. Home	107		\$171,720	\$3,312,820
A3	Real, Residential, House Only	4		\$0	\$181,240
A4	Real, Misc Improvements	35		\$36,100	\$430,070
C1	Real, Vacant	353		\$0	\$6,793,070
C2	Colonia Lots & Land Tracts	1		\$0	\$1,160
D1	Qualified Agricultural and Timber Land	200	12,903.3933	\$0	\$31,711,343
D2	Improvements on Qualified Open Space Land	8	13.4086	\$34,430	\$134,300
D3	DO NOT USE	9		\$0	\$592,450
E1	Non-Qualified rural land & improvements	217		\$27,440	\$13,749,362
E2	DO NOT USE	37		\$0	\$2,387,380
F1	Real, Commercial	8		\$0	\$586,050
G1	Oil, Gas	356		\$0	\$6,398,559
J3	Electric Companies/Co-ops	2		\$0	\$380,500
J4	Telephone Companies/Co-ops	1		\$0	\$476,280
J6	Pipelines	3		\$0	\$378,290
L1	Tangible, Personal, Commercial	26		\$0	\$1,632,020
L2	Tangible, Personal, Industrial and Manufactur	5		\$0	\$1,275,250
M1	Tangible, Personal, Manuf. Home Only	97		\$62,060	\$2,369,930
O1	Real, Vacant Lots/Tracts, Inventory	39		\$0	\$412,630
X	Totally Exempt Property	353		\$0	\$12,836,035
	Totals		12,916.8019	\$3,972,500	\$159,458,468

2013 CERTIFIED TOTALS

Property Count: 20

SCL - Cleveland ISD
Under ARB Review Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	15		\$174,560	\$1,530,040
A2	Real, Residential, Manuf. Home	3		\$0	\$22,540
A3	Real, Residential, House Only	1		\$0	\$65,720
A4	Real, Misc Improvements	2		\$4,730	\$88,190
C1	Real, Vacant	2		\$0	\$91,050
E1	Non-Qualified rural land & improvements	2		\$50,010	\$89,180
F1	Real, Commercial	1		\$0	\$13,150
	Totals		0.0000	\$229,300	\$1,899,870

2013 CERTIFIED TOTALS

Property Count: 2,617

SCL - Cleveland ISD
Grand Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	888		\$3,815,310	\$74,949,769
A2	Real, Residential, Manuf. Home	110		\$171,720	\$3,335,360
A3	Real, Residential, House Only	5		\$0	\$246,960
A4	Real, Misc Improvements	37		\$40,830	\$518,260
C1	Real, Vacant	355		\$0	\$6,884,120
C2	Colonia Lots & Land Tracts	1		\$0	\$1,160
D1	Qualified Agricultural and Timber Land	200	12,903.3933	\$0	\$31,711,343
D2	Improvements on Qualified Open Space Land	8	13.4086	\$34,430	\$134,300
D3	DO NOT USE	9		\$0	\$592,450
E1	Non-Qualified rural land & improvements	219		\$77,450	\$13,838,542
E2	DO NOT USE	37		\$0	\$2,387,380
F1	Real, Commercial	9		\$0	\$599,200
G1	Oil, Gas	356		\$0	\$6,398,559
J3	Electric Companies/Co-ops	2		\$0	\$380,500
J4	Telephone Companies/Co-ops	1		\$0	\$476,280
J6	Pipelines	3		\$0	\$378,290
L1	Tangible, Personal, Commercial	26		\$0	\$1,632,020
L2	Tangible, Personal, Industrial and Manufactur	5		\$0	\$1,275,250
M1	Tangible, Personal, Manuf. Home Only	97		\$62,060	\$2,369,930
O1	Real, Vacant Lots/Tracts, Inventory	39		\$0	\$412,630
X	Totally Exempt Property	353		\$0	\$12,836,035
	Totals		12,916.8019	\$4,201,800	\$161,358,338

2013 CERTIFIED TOTALS

Property Count: 2,617

SCL - Cleveland ISD
Effective Rate Assumption

1/27/2014 2:18:49PM

New Value

TOTAL NEW VALUE MARKET: \$4,201,800
TOTAL NEW VALUE TAXABLE: \$4,117,340

New Exemptions

Exemption	Description	Count		
EX	Exempt	2	2012 Market Value	\$28,750
EX366	HB366 Exempt	27	2012 Market Value	\$7,939
ABSOLUTE EXEMPTIONS VALUE LOSS				\$36,689

Exemption	Description	Count	Exemption Amount
DP	Disability	8	\$80,000
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
HS	Homestead	39	\$557,260
OV65	Over 65	18	\$217,560
OV65S	OV65 Surviving Spouse	2	\$23,020
PARTIAL EXEMPTIONS VALUE LOSS		70	\$904,840
TOTAL EXEMPTIONS VALUE LOSS			\$941,529

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
544	\$92,408	\$21,520	\$70,888
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
479	\$90,014	\$21,874	\$68,140

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
20	\$1,899,870.00	\$1,206,225

2013 CERTIFIED TOTALS

Property Count: 27,266

SCS - Coldspring-Oakhurst CISD
ARB Approved Totals

1/27/2014

2:18:49PM

Land		Value				
Homesite:		118,073,291				
Non Homesite:		319,390,177				
Ag Market:		134,936,246				
Timber Market:		270,002,077		Total Land	(+)	842,401,791
Improvement		Value				
Homesite:		352,639,560				
Non Homesite:		259,728,230		Total Improvements	(+)	612,367,790
Non Real		Count	Value			
Personal Property:	474	45,463,970				
Mineral Property:	2,648	47,233,066				
Autos:	0	0		Total Non Real	(+)	92,697,036
				Market Value	=	1,547,466,617
Ag	Non Exempt	Exempt				
Total Productivity Market:	404,938,323	0				
Ag Use:	5,544,982	0		Productivity Loss	(-)	376,852,721
Timber Use:	22,540,620	0		Appraised Value	=	1,170,613,896
Productivity Loss:	376,852,721	0		Homestead Cap	(-)	11,153,028
				Assessed Value	=	1,159,460,868
				Total Exemptions Amount (Breakdown on Next Page)	(-)	170,489,406
				Net Taxable	=	988,971,462

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	17,743,490	11,416,125	89,616.12	97,234.75	242			
OV65	196,415,155	154,647,230	1,055,220.96	1,097,973.77	1,654			
Total	214,158,645	166,063,355	1,144,837.08	1,195,208.52	1,896	Freeze Taxable	(-) 166,063,355	
Tax Rate	1.095000							
						Freeze Adjusted Taxable	= 822,908,107	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 10,155,680.85 = 822,908,107 * (1.095000 / 100) + 1,144,837.08

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 27,266

SCS - Coldspring-Oakhurst CISD
ARB Approved Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	274	0	2,303,450	2,303,450.00
DPS	1	0	0	0.00
DV1	27	0	156,870	156,870.00
DV1S	1	0	5,000	5,000.00
DV2	16	0	127,180	127,180.00
DV3	24	0	178,060	178,060.00
DV4	104	0	832,097	832,097.00
DV4S	8	0	70,468	70,468.00
DVHS	55	0	5,655,449	5,655,449.00
EX	540	0	84,166,353	84,166,353.00
EX (Prorated)	37	0	157,828	157,828.00
EX366	468	0	58,779	58,779.00
HS	4,016	0	59,191,514	59,191,514.00
OV65	1,783	0	16,695,227	16,695,227.00
OV65S	86	0	827,744	827,744.00
PC	3	63,387	0	63,387.00
Totals		63,387	170,426,019	170,489,406

2013 CERTIFIED TOTALS

Property Count: 1,094

SCS - Coldspring-Oakhurst CISD
Under ARB Review Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		436,250		
Non Homesite:		10,599,899		
Ag Market:		50,030		
Timber Market:		1,095,120	Total Land	(+) 12,181,299
Improvement		Value		
Homesite:		1,381,230		
Non Homesite:		2,984,620	Total Improvements	(+) 4,365,850
Non Real		Count	Value	
Personal Property:	1		191,960	
Mineral Property:	112		2,516,278	
Autos:	0		0	
			Total Non Real	(+) 2,708,238
			Market Value	= 19,255,387
Ag		Non Exempt	Exempt	
Total Productivity Market:	1,145,150		0	
Ag Use:	1,250		0	Productivity Loss (-) 1,096,488
Timber Use:	47,412		0	Appraised Value = 18,158,899
Productivity Loss:	1,096,488		0	Homestead Cap (-) 158,348
				Assessed Value = 18,000,551
				Total Exemptions Amount (-) 187,738 (Breakdown on Next Page)
				Net Taxable = 17,812,813

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
OV65	890,675	840,675	6,394.95	6,394.95	2	
Total	890,675	840,675	6,394.95	6,394.95	2	Freeze Taxable (-) 840,675
Tax Rate	1.095000					
						Freeze Adjusted Taxable = 16,972,138

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX

192,239.86 = 16,972,138 * (1.095000 / 100) + 6,394.95

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 1,094

SCS - Coldspring-Oakhurst CISD
Under ARB Review Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
EX	1	0	2,350	2,350.00
EX366	1	0	388	388.00
HS	9	0	135,000	135,000.00
OV65	5	0	50,000	50,000.00
	Totals	0	187,738	187,738

2013 CERTIFIED TOTALS

Property Count: 28,360

SCS - Coldspring-Oakhurst CISD
Grand Totals

1/27/2014

2:18:49PM

Land		Value				
Homesite:		118,509,541				
Non Homesite:		329,990,076				
Ag Market:		134,986,276				
Timber Market:		271,097,197		Total Land	(+)	854,583,090
Improvement		Value				
Homesite:		354,020,790				
Non Homesite:		262,712,850		Total Improvements	(+)	616,733,640
Non Real		Count	Value			
Personal Property:	475	45,655,930				
Mineral Property:	2,760	49,749,344				
Autos:	0	0		Total Non Real	(+)	95,405,274
				Market Value	=	1,566,722,004
Ag	Non Exempt	Exempt				
Total Productivity Market:	406,083,473	0				
Ag Use:	5,546,232	0		Productivity Loss	(-)	377,949,209
Timber Use:	22,588,032	0		Appraised Value	=	1,188,772,795
Productivity Loss:	377,949,209	0		Homestead Cap	(-)	11,311,376
				Assessed Value	=	1,177,461,419
				Total Exemptions Amount (Breakdown on Next Page)	(-)	170,677,144
				Net Taxable	=	1,006,784,275

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	17,743,490	11,416,125	89,616.12	97,234.75	242			
OV65	197,305,830	155,487,905	1,061,615.91	1,104,368.72	1,656			
Total	215,049,320	166,904,030	1,151,232.03	1,201,603.47	1,898	Freeze Taxable	(-) 166,904,030	
Tax Rate	1.095000							
						Freeze Adjusted Taxable	= 839,880,245	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 10,347,920.71 = 839,880,245 * (1.095000 / 100) + 1,151,232.03

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 28,360

SCS - Coldspring-Oakhurst CISD
Grand Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	274	0	2,303,450	2,303,450.00
DPS	1	0	0	0.00
DV1	27	0	156,870	156,870.00
DV1S	1	0	5,000	5,000.00
DV2	16	0	127,180	127,180.00
DV3	24	0	178,060	178,060.00
DV4	104	0	832,097	832,097.00
DV4S	8	0	70,468	70,468.00
DVHS	55	0	5,655,449	5,655,449.00
EX	541	0	84,168,703	84,168,703.00
EX (Prorated)	37	0	157,828	157,828.00
EX366	469	0	59,167	59,167.00
HS	4,025	0	59,326,514	59,326,514.00
OV65	1,788	0	16,745,227	16,745,227.00
OV65S	86	0	827,744	827,744.00
PC	3	63,387	0	63,387.00
Totals		63,387	170,613,757	170,677,144

2013 CERTIFIED TOTALS

Property Count: 27,266

SCS - Coldspring-Oakhurst CISD
ARB Approved Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	7,473		\$2,071,913	\$736,029,897
B	Real Property: Multifamily Residential	6		\$0	\$964,170
C1	VACANT LOTS AND LAND TRACTS	11,176		\$0	\$80,441,240
C2	COLONIA LOTS AND LAND TRACTS	46		\$0	\$386,180
D1	QUALIFIED OPEN-SPACE LAND	2,146	147,239.4887	\$0	\$404,938,323
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	67		\$137,810	\$740,740
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,450	12,556.5608	\$328,040	\$102,177,283
F1	Real Property: Commercial	281		\$19,800	\$27,259,760
F2	INDUSTRIAL AND MANUFACTURING REAL	1		\$0	\$271,870
G1	Real Property: Oil, Gas and Other Minerals	2,194		\$0	\$47,077,384
J1	WATER SYSTEMS	6		\$0	\$59,340
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$1,100
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	10		\$0	\$8,294,360
J4	TELEPHONE COMPANY (INCLUDING CO-C	7		\$0	\$7,292,940
J6	PIPELAND COMPANY	14		\$0	\$9,109,920
J7	CABLE TELEVISION COMPANY	7		\$0	\$300,430
L1	Personal Property: Commercial	282		\$0	\$8,119,920
L2	INDUSTRIAL AND MANUFACTURING PERS	87		\$0	\$11,177,450
M1	Mobile Homes	669		\$403,790	\$16,345,350
N	Intangible Personal Property Only	1		\$0	\$128,750
O	Real Property: Residential Inventory	1,022		\$0	\$1,946,660
S	Special Inventory	1		\$0	\$20,590
X	Totally Exempt Property	1,045		\$2,627	\$84,382,960
	Totals		159,796.0495	\$2,963,980	\$1,547,466,617

2013 CERTIFIED TOTALS

Property Count: 1,094

SCS - Coldspring-Oakhurst CISD
Under ARB Review Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	96		\$259,300	\$6,190,419
C1	VACANT LOTS AND LAND TRACTS	608		\$0	\$6,708,390
D1	QUALIFIED OPEN-SPACE LAND	11	147.0356	\$0	\$1,145,150
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	2		\$0	\$49,390
E	RURAL LAND, NON QUALIFIED OPEN SPA	11	122.9988	\$0	\$494,260
F1	Real Property: Commercial	5		\$0	\$565,590
G1	Real Property: Oil, Gas and Other Minerals	111		\$0	\$2,515,890
J6	PIELAND COMPANY	1		\$0	\$191,960
M1	Mobile Homes	2		\$83,430	\$83,430
O	Real Property: Residential Inventory	255		\$0	\$1,308,170
X	Totally Exempt Property	2		\$0	\$2,738
	Totals		270.0344	\$342,730	\$19,255,387

2013 CERTIFIED TOTALS

Property Count: 28,360

SCS - Coldspring-Oakhurst CISD
Grand Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	7,569		\$2,331,213	\$742,220,316
B	Real Property: Multifamily Residential	6		\$0	\$964,170
C1	VACANT LOTS AND LAND TRACTS	11,784		\$0	\$87,149,630
C2	COLONIA LOTS AND LAND TRACTS	46		\$0	\$386,180
D1	QUALIFIED OPEN-SPACE LAND	2,157	147,386.5243	\$0	\$406,083,473
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	69		\$137,810	\$790,130
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,461	12,679.5596	\$328,040	\$102,671,543
F1	Real Property: Commercial	286		\$19,800	\$27,825,350
F2	INDUSTRIAL AND MANUFACTURING REAL	1		\$0	\$271,870
G1	Real Property: Oil, Gas and Other Minerals	2,305		\$0	\$49,593,274
J1	WATER SYSTEMS	6		\$0	\$59,340
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$1,100
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	10		\$0	\$8,294,360
J4	TELEPHONE COMPANY (INCLUDING CO-C	7		\$0	\$7,292,940
J6	PIPELAND COMPANY	15		\$0	\$9,301,880
J7	CABLE TELEVISION COMPANY	7		\$0	\$300,430
L1	Personal Property: Commercial	282		\$0	\$8,119,920
L2	INDUSTRIAL AND MANUFACTURING PERS	87		\$0	\$11,177,450
M1	Mobile Homes	671		\$487,220	\$16,428,780
N	Intangible Personal Property Only	1		\$0	\$128,750
O	Real Property: Residential Inventory	1,277		\$0	\$3,254,830
S	Special Inventory	1		\$0	\$20,590
X	Totally Exempt Property	1,047		\$2,627	\$84,385,698
	Totals		160,066.0839	\$3,306,710	\$1,566,722,004

2013 CERTIFIED TOTALS

Property Count: 27,266

SCS - Coldspring-Oakhurst CISD
ARB Approved Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	5,519		\$1,792,963	\$676,016,262
A2	Real, Residential, Manuf. Home	1,397		\$139,790	\$43,779,275
A3	Real, Residential, House Only	50		\$59,910	\$2,449,130
A4	Real, Misc Improvements	667		\$79,250	\$13,785,230
B1	Real, Residential, Multi-Family	6		\$0	\$964,170
C1	Real, Vacant	11,175		\$0	\$80,425,490
C2	Colonia Lots & Land Tracts	46		\$0	\$386,180
C3	DO NOT USE	1		\$0	\$15,750
D1	Qualified Agricultural and Timber Land	2,153	147,511.4939	\$0	\$405,724,859
D2	Improvements on Qualified Open Space Lanc	67	102.9830	\$137,810	\$740,740
D3	DO NOT USE	36		\$0	\$1,706,250
D4	DO NOT USE	6		\$0	\$295,840
D5	DO NOT USE	1		\$0	\$71,080
E1	Non-Qualified rural land & improvements	1,303		\$241,650	\$90,064,176
E2	DO NOT USE	142		\$86,390	\$9,253,401
F1	Real, Commercial	281		\$19,800	\$27,259,760
F2	Real, Industrial and Manufacturing	1		\$0	\$271,870
G1	Oil, Gas	2,194		\$0	\$47,077,384
J1	Water Systems	6		\$0	\$59,340
J2	Gas Distribution Systems	1		\$0	\$1,100
J3	Electric Companies/Co-ops	10		\$0	\$8,294,360
J4	Telephone Companies/Co-ops	7		\$0	\$7,292,940
J6	Pipelines	14		\$0	\$9,109,920
J7	Cable Companies	7		\$0	\$300,430
L1	Tangible, Personal, Commercial	282		\$0	\$8,119,920
L2	Tangible, Personal, Industrial and Manufactur	87		\$0	\$11,177,450
M1	Tangible, Personal, Manuf. Home Only	669		\$403,790	\$16,345,350
N1	DO NOT USE	1		\$0	\$128,750
O1	Real, Vacant Lots/Tracts, Inventory	1,022		\$0	\$1,946,660
S	Special Inventory	1		\$0	\$20,590
X	Totally Exempt Property	1,045		\$2,627	\$84,382,960
	Totals		147,614.4769	\$2,963,980	\$1,547,466,617

2013 CERTIFIED TOTALS

Property Count: 1,094

SCS - Coldspring-Oakhurst CISD
Under ARB Review Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	27		\$160,380	\$4,847,709
A2	Real, Residential, Manuf. Home	7		\$53,000	\$166,430
A4	Real, Misc Improvements	65		\$45,920	\$1,176,280
C1	Real, Vacant	608		\$0	\$6,708,390
D1	Qualified Agricultural and Timber Land	11	147.0356	\$0	\$1,145,150
D2	Improvements on Qualified Open Space Land	2	10.8830	\$0	\$49,390
D4	DO NOT USE	1		\$0	\$41,850
E1	Non-Qualified rural land & improvements	11		\$0	\$450,160
E2	DO NOT USE	1		\$0	\$2,250
F1	Real, Commercial	5		\$0	\$565,590
G1	Oil, Gas	111		\$0	\$2,515,890
J6	Pipelines	1		\$0	\$191,960
M1	Tangible, Personal, Manuf. Home Only	2		\$83,430	\$83,430
O1	Real, Vacant Lots/Tracts, Inventory	255		\$0	\$1,308,170
X	Totally Exempt Property	2		\$0	\$2,738
	Totals		157.9186	\$342,730	\$19,255,387

2013 CERTIFIED TOTALS

Property Count: 28,360

SCS - Coldspring-Oakhurst CISD
Grand Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	5,546		\$1,953,343	\$680,863,971
A2	Real, Residential, Manuf. Home	1,404		\$192,790	\$43,945,705
A3	Real, Residential, House Only	50		\$59,910	\$2,449,130
A4	Real, Misc Improvements	732		\$125,170	\$14,961,510
B1	Real, Residential, Multi-Family	6		\$0	\$964,170
C1	Real, Vacant	11,783		\$0	\$87,133,880
C2	Colonia Lots & Land Tracts	46		\$0	\$386,180
C3	DO NOT USE	1		\$0	\$15,750
D1	Qualified Agricultural and Timber Land	2,164	147,658.5295	\$0	\$406,870,009
D2	Improvements on Qualified Open Space Lanc	69	113.8660	\$137,810	\$790,130
D3	DO NOT USE	36		\$0	\$1,706,250
D4	DO NOT USE	7		\$0	\$337,690
D5	DO NOT USE	1		\$0	\$71,080
E1	Non-Qualified rural land & improvements	1,314		\$241,650	\$90,514,336
E2	DO NOT USE	143		\$86,390	\$9,255,651
F1	Real, Commercial	286		\$19,800	\$27,825,350
F2	Real, Industrial and Manufacturing	1		\$0	\$271,870
G1	Oil, Gas	2,305		\$0	\$49,593,274
J1	Water Systems	6		\$0	\$59,340
J2	Gas Distribution Systems	1		\$0	\$1,100
J3	Electric Companies/Co-ops	10		\$0	\$8,294,360
J4	Telephone Companies/Co-ops	7		\$0	\$7,292,940
J6	Pipelines	15		\$0	\$9,301,880
J7	Cable Companies	7		\$0	\$300,430
L1	Tangible, Personal, Commercial	282		\$0	\$8,119,920
L2	Tangible, Personal, Industrial and Manufactur	87		\$0	\$11,177,450
M1	Tangible, Personal, Manuf. Home Only	671		\$487,220	\$16,428,780
N1	DO NOT USE	1		\$0	\$128,750
O1	Real, Vacant Lots/Tracts, Inventory	1,277		\$0	\$3,254,830
S	Special Inventory	1		\$0	\$20,590
X	Totally Exempt Property	1,047		\$2,627	\$84,385,698
	Totals		147,772.3955	\$3,306,710	\$1,566,722,004

2013 CERTIFIED TOTALS

Property Count: 28,360

SCS - Coldspring-Oakhurst CISD
Effective Rate Assumption

1/27/2014 2:18:49PM

New Value

TOTAL NEW VALUE MARKET: \$3,306,710
TOTAL NEW VALUE TAXABLE: \$3,129,363

New Exemptions

Exemption	Description	Count		
EX	Exempt	90	2012 Market Value	\$718,395
EX366	HB366 Exempt	234	2012 Market Value	\$102,242
ABSOLUTE EXEMPTIONS VALUE LOSS				\$820,637

Exemption	Description	Count	Exemption Amount
DP	Disability	11	\$100,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	3	\$26,950
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	6	\$696,538
HS	Homestead	133	\$1,943,536
OV65	Over 65	97	\$901,024
OV65S	OV65 Surviving Spouse	20	\$195,304
PARTIAL EXEMPTIONS VALUE LOSS		272	\$3,882,852
TOTAL EXEMPTIONS VALUE LOSS			\$4,703,489

New Ag / Timber Exemptions

New Annexations

New Deannexations

Count	Market Value	Taxable Value
1	\$15,100	\$15,100

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,699	\$118,645	\$17,863	\$100,782
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,407	\$116,851	\$17,608	\$99,243

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1,094	\$19,255,387.00	\$12,374,854

2013 CERTIFIED TOTALS

Property Count: 11,734

SSH - Shepherd ISD
ARB Approved Totals

1/27/2014

2:18:49PM

Land		Value			
Homesite:		23,342,129			
Non Homesite:		88,708,145			
Ag Market:		61,896,821			
Timber Market:		57,936,680			
				Total Land	(+) 231,883,775
Improvement		Value			
Homesite:		121,167,910			
Non Homesite:		76,984,513			
				Total Improvements	(+) 198,152,423
Non Real		Count	Value		
Personal Property:		306	82,368,470		
Mineral Property:		1,551	14,488,706		
Autos:		0	0		
				Total Non Real	(+) 96,857,176
				Market Value	= 526,893,374
Ag	Non Exempt	Exempt			
Total Productivity Market:	119,833,501	0			
Ag Use:	3,214,152	0		Productivity Loss	(-) 110,282,686
Timber Use:	6,336,663	0		Appraised Value	= 416,610,688
Productivity Loss:	110,282,686	0		Homestead Cap	(-) 2,685,377
				Assessed Value	= 413,925,311
				Total Exemptions Amount (Breakdown on Next Page)	(-) 122,759,136
				Net Taxable	= 291,166,175

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	10,179,496	4,101,529	41,159.36	43,136.68	181			
OV65	39,860,148	18,773,429	149,064.17	157,726.07	548			
Total	50,039,644	22,874,958	190,223.53	200,862.75	729	Freeze Taxable	(-) 22,874,958	
Tax Rate	1.360000							
						Freeze Adjusted Taxable	= 268,291,217	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,838,984.08 = 268,291,217 * (1.360000 / 100) + 190,223.53

Tif Zone Code	Tax Increment Loss
ETEC1-SSH	130,090
Tax Increment Finance Value:	130,090
Tax Increment Finance Levy:	1,769.22

2013 CERTIFIED TOTALS

Property Count: 11,734

SSH - Shepherd ISD
ARB Approved Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	197	0	1,626,951	1,626,951.00
DV1	6	0	32,000	32,000.00
DV2	7	0	52,500	52,500.00
DV3	12	0	96,000	96,000.00
DV4	33	0	255,580	255,580.00
DVHS	14	0	892,672	892,672.00
EX	303	0	53,888,865	53,888,865.00
EX (Prorated)	24	0	70,095	70,095.00
EX366	438	0	54,677	54,677.00
HS	1,976	26,082,347	28,715,603	54,797,950.00
OV65	594	0	5,167,519	5,167,519.00
OV65S	27	0	260,000	260,000.00
PC	2	5,564,327	0	5,564,327.00
Totals		31,646,674	91,112,462	122,759,136

2013 CERTIFIED TOTALS

Property Count: 33

SSH - Shepherd ISD
Under ARB Review Totals

1/27/2014

2:18:49PM

Land		Value			
Homesite:		106,720			
Non Homesite:		85,600			
Ag Market:		0			
Timber Market:		0			
			Total Land	(+)	192,320
Improvement		Value			
Homesite:		1,252,360			
Non Homesite:		242,670			
			Total Improvements	(+)	1,495,030
Non Real		Count	Value		
Personal Property:		1	190,700		
Mineral Property:		7	86,409		
Autos:		0	0		
			Total Non Real	(+)	277,109
			Market Value	=	1,964,459
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	Productivity Loss	(-)	0
Timber Use:	0	0	Appraised Value	=	1,964,459
Productivity Loss:	0	0	Homestead Cap	(-)	18,867
			Assessed Value	=	1,945,592
			Total Exemptions Amount	(-)	435,794
			(Breakdown on Next Page)		
			Net Taxable	=	1,509,798

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	146,710	80,368	983.55	983.55	1			
Total	146,710	80,368	983.55	983.55	1	Freeze Taxable	(-) 80,368	
Tax Rate	1.360000							
						Freeze Adjusted Taxable	= 1,429,430	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX

20,423.80 = 1,429,430 * (1.360000 / 100) + 983.55

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 33

SSH - Shepherd ISD
Under ARB Review Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV4	1	0	12,000	12,000.00
HS	10	263,794	150,000	413,794.00
OV65S	1	0	10,000	10,000.00
	Totals	263,794	172,000	435,794

2013 CERTIFIED TOTALS

Property Count: 11,767

SSH - Shepherd ISD
Grand Totals

1/27/2014

2:18:49PM

Land		Value			
Homesite:		23,448,849			
Non Homesite:		88,793,745			
Ag Market:		61,896,821			
Timber Market:		57,936,680		Total Land	(+) 232,076,095
Improvement		Value			
Homesite:		122,420,270			
Non Homesite:		77,227,183		Total Improvements	(+) 199,647,453
Non Real		Count	Value		
Personal Property:		307	82,559,170		
Mineral Property:		1,558	14,575,115		
Autos:		0	0	Total Non Real	(+) 97,134,285
				Market Value	= 528,857,833
Ag	Non Exempt	Exempt			
Total Productivity Market:	119,833,501	0			
Ag Use:	3,214,152	0		Productivity Loss	(-) 110,282,686
Timber Use:	6,336,663	0		Appraised Value	= 418,575,147
Productivity Loss:	110,282,686	0		Homestead Cap	(-) 2,704,244
				Assessed Value	= 415,870,903
				Total Exemptions Amount	(-) 123,194,930
				(Breakdown on Next Page)	
				Net Taxable	= 292,675,973

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	10,179,496	4,101,529	41,159.36	43,136.68	181			
OV65	40,006,858	18,853,797	150,047.72	158,709.62	549			
Total	50,186,354	22,955,326	191,207.08	201,846.30	730	Freeze Taxable	(-) 22,955,326	
Tax Rate	1.360000							
						Freeze Adjusted Taxable	= 269,720,647	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,859,407.88 = 269,720,647 * (1.360000 / 100) + 191,207.08

Tif Zone Code	Tax Increment Loss
ETEC1-SSH	130,090
Tax Increment Finance Value:	130,090
Tax Increment Finance Levy:	1,769.22

2013 CERTIFIED TOTALS

Property Count: 11,767

SSH - Shepherd ISD
Grand Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	197	0	1,626,951	1,626,951.00
DV1	6	0	32,000	32,000.00
DV2	7	0	52,500	52,500.00
DV3	12	0	96,000	96,000.00
DV4	34	0	267,580	267,580.00
DVHS	14	0	892,672	892,672.00
EX	303	0	53,888,865	53,888,865.00
EX (Prorated)	24	0	70,095	70,095.00
EX366	438	0	54,677	54,677.00
HS	1,986	26,346,141	28,865,603	55,211,744.00
OV65	594	0	5,167,519	5,167,519.00
OV65S	28	0	270,000	270,000.00
PC	2	5,564,327	0	5,564,327.00
Totals		31,910,468	91,284,462	123,194,930

2013 CERTIFIED TOTALS

Property Count: 11,734

SSH - Shepherd ISD
ARB Approved Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	3,028		\$1,542,610	\$172,248,140
B	Real Property: Multifamily Residential	5		\$0	\$922,600
C1	VACANT LOTS AND LAND TRACTS	5,036		\$0	\$17,843,770
C2	COLONIA LOTS AND LAND TRACTS	29		\$0	\$164,570
D1	QUALIFIED OPEN-SPACE LAND	541	53,882.4744	\$0	\$119,833,501
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	34		\$4,840	\$607,940
E	RURAL LAND, NON QUALIFIED OPEN SPA	625	6,078.8727	\$434,920	\$38,894,332
F1	Real Property: Commercial	129		\$0	\$14,869,144
F2	INDUSTRIAL AND MANUFACTURING REAL	13		\$0	\$34,234,920
G1	Real Property: Oil, Gas and Other Minerals	1,115		\$0	\$14,207,670
J1	WATER SYSTEMS	2		\$0	\$9,500
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$56,170
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	8		\$0	\$5,450,920
J4	TELEPHONE COMPANY (INCLUDING CO-C	5		\$0	\$1,509,890
J5	RAILROAD	3		\$0	\$6,291,020
J6	PIPELAND COMPANY	34		\$0	\$13,378,230
J7	CABLE TELEVISION COMPANY	7		\$0	\$294,040
L1	Personal Property: Commercial	158		\$0	\$8,355,250
L2	INDUSTRIAL AND MANUFACTURING PERS	49		\$0	\$13,510,770
M1	Mobile Homes	453		\$206,150	\$10,195,420
O	Real Property: Residential Inventory	1		\$0	\$390
S	Special Inventory	1		\$0	\$1,550
X	Totally Exempt Property	763		\$80,030	\$54,013,637
	Totals		59,961.3471	\$2,268,550	\$526,893,374

2013 CERTIFIED TOTALS

Property Count: 33

SSH - Shepherd ISD
Under ARB Review Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	15		\$87,500	\$1,432,270
C1	VACANT LOTS AND LAND TRACTS	4		\$0	\$9,780
E	RURAL LAND, NON QUALIFIED OPEN SPA	1	8.0000	\$0	\$40,000
G1	Real Property: Oil, Gas and Other Minerals	7		\$0	\$86,409
J6	PIPELAND COMPANY	1		\$0	\$190,700
M1	Mobile Homes	6		\$96,480	\$205,300
	Totals		8.0000	\$183,980	\$1,964,459

2013 CERTIFIED TOTALS

Property Count: 11,767

SSH - Shepherd ISD
Grand Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	3,043		\$1,630,110	\$173,680,410
B	Real Property: Multifamily Residential	5		\$0	\$922,600
C1	VACANT LOTS AND LAND TRACTS	5,040		\$0	\$17,853,550
C2	COLONIA LOTS AND LAND TRACTS	29		\$0	\$164,570
D1	QUALIFIED OPEN-SPACE LAND	541	53,882.4744	\$0	\$119,833,501
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	34		\$4,840	\$607,940
E	RURAL LAND, NON QUALIFIED OPEN SPA	626	6,086.8727	\$434,920	\$38,934,332
F1	Real Property: Commercial	129		\$0	\$14,869,144
F2	INDUSTRIAL AND MANUFACTURING REAL	13		\$0	\$34,234,920
G1	Real Property: Oil, Gas and Other Minerals	1,122		\$0	\$14,294,079
J1	WATER SYSTEMS	2		\$0	\$9,500
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$56,170
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	8		\$0	\$5,450,920
J4	TELEPHONE COMPANY (INCLUDING CO-C	5		\$0	\$1,509,890
J5	RAILROAD	3		\$0	\$6,291,020
J6	PIPELAND COMPANY	35		\$0	\$13,568,930
J7	CABLE TELEVISION COMPANY	7		\$0	\$294,040
L1	Personal Property: Commercial	158		\$0	\$8,355,250
L2	INDUSTRIAL AND MANUFACTURING PERS	49		\$0	\$13,510,770
M1	Mobile Homes	459		\$302,630	\$10,400,720
O	Real Property: Residential Inventory	1		\$0	\$390
S	Special Inventory	1		\$0	\$1,550
X	Totally Exempt Property	763		\$80,030	\$54,013,637
	Totals		59,969.3471	\$2,452,530	\$528,857,833

2013 CERTIFIED TOTALS

Property Count: 11,734

SSH - Shepherd ISD
ARB Approved Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	2,051		\$1,269,490	\$148,156,547
A2	Real, Residential, Manuf. Home	896		\$111,300	\$20,957,643
A3	Real, Residential, House Only	16		\$0	\$1,216,830
A4	Real, Misc Improvements	236		\$161,820	\$1,917,120
B1	Real, Residential, Multi-Family	5		\$0	\$922,600
C1	Real, Vacant	5,036		\$0	\$17,843,770
C2	Colonia Lots & Land Tracts	29		\$0	\$164,570
D1	Qualified Agricultural and Timber Land	543	53,961.8574	\$0	\$120,051,801
D2	Improvements on Qualified Open Space Lanc	34	181.0262	\$4,840	\$607,940
D3	DO NOT USE	16		\$0	\$786,010
D4	DO NOT USE	1		\$0	\$74,970
E1	Non-Qualified rural land & improvements	494		\$419,760	\$31,223,012
E2	DO NOT USE	137		\$15,160	\$6,592,040
F1	Real, Commercial	129		\$0	\$14,869,144
F2	Real, Industrial and Manufacturing	13		\$0	\$34,234,920
G1	Oil, Gas	1,115		\$0	\$14,207,670
J1	Water Systems	2		\$0	\$9,500
J2	Gas Distribution Systems	2		\$0	\$56,170
J3	Electric Companies/Co-ops	8		\$0	\$5,450,920
J4	Telephone Companies/Co-ops	5		\$0	\$1,509,890
J5	Railroads	3		\$0	\$6,291,020
J6	Pipelines	34		\$0	\$13,378,230
J7	Cable Companies	7		\$0	\$294,040
L1	Tangible, Personal, Commercial	158		\$0	\$8,355,250
L2	Tangible, Personal, Industrial and Manufactur	49		\$0	\$13,510,770
M1	Tangible, Personal, Manuf. Home Only	453		\$206,150	\$10,195,420
O1	Real, Vacant Lots/Tracts, Inventory	1		\$0	\$390
S	Special Inventory	1		\$0	\$1,550
X	Totally Exempt Property	763		\$80,030	\$54,013,637
	Totals		54,142.8836	\$2,268,550	\$526,893,374

2013 CERTIFIED TOTALS

Property Count: 33

SSH - Shepherd ISD
Under ARB Review Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	10		\$63,230	\$1,336,530
A2	Real, Residential, Manuf. Home	3		\$6,240	\$57,460
A4	Real, Misc Improvements	2		\$18,030	\$38,280
C1	Real, Vacant	4		\$0	\$9,780
E1	Non-Qualified rural land & improvements	1		\$0	\$40,000
G1	Oil, Gas	7		\$0	\$86,409
J6	Pipelines	1		\$0	\$190,700
M1	Tangible, Personal, Manuf. Home Only	6		\$96,480	\$205,300
	Totals		0.0000	\$183,980	\$1,964,459

2013 CERTIFIED TOTALS

Property Count: 11,767

SSH - Shepherd ISD
Grand Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	2,061		\$1,332,720	\$149,493,077
A2	Real, Residential, Manuf. Home	899		\$117,540	\$21,015,103
A3	Real, Residential, House Only	16		\$0	\$1,216,830
A4	Real, Misc Improvements	238		\$179,850	\$1,955,400
B1	Real, Residential, Multi-Family	5		\$0	\$922,600
C1	Real, Vacant	5,040		\$0	\$17,853,550
C2	Colonia Lots & Land Tracts	29		\$0	\$164,570
D1	Qualified Agricultural and Timber Land	543	53,961.8574	\$0	\$120,051,801
D2	Improvements on Qualified Open Space Lanc	34	181.0262	\$4,840	\$607,940
D3	DO NOT USE	16		\$0	\$786,010
D4	DO NOT USE	1		\$0	\$74,970
E1	Non-Qualified rural land & improvements	495		\$419,760	\$31,263,012
E2	DO NOT USE	137		\$15,160	\$6,592,040
F1	Real, Commercial	129		\$0	\$14,869,144
F2	Real, Industrial and Manufacturing	13		\$0	\$34,234,920
G1	Oil, Gas	1,122		\$0	\$14,294,079
J1	Water Systems	2		\$0	\$9,500
J2	Gas Distribution Systems	2		\$0	\$56,170
J3	Electric Companies/Co-ops	8		\$0	\$5,450,920
J4	Telephone Companies/Co-ops	5		\$0	\$1,509,890
J5	Railroads	3		\$0	\$6,291,020
J6	Pipelines	35		\$0	\$13,568,930
J7	Cable Companies	7		\$0	\$294,040
L1	Tangible, Personal, Commercial	158		\$0	\$8,355,250
L2	Tangible, Personal, Industrial and Manufactur	49		\$0	\$13,510,770
M1	Tangible, Personal, Manuf. Home Only	459		\$302,630	\$10,400,720
O1	Real, Vacant Lots/Tracts, Inventory	1		\$0	\$390
S	Special Inventory	1		\$0	\$1,550
X	Totally Exempt Property	763		\$80,030	\$54,013,637
	Totals		54,142.8836	\$2,452,530	\$528,857,833

2013 CERTIFIED TOTALS

Property Count: 11,767

SSH - Shepherd ISD
Effective Rate Assumption

1/27/2014 2:18:49PM

New Value

TOTAL NEW VALUE MARKET: **\$2,452,530**
TOTAL NEW VALUE TAXABLE: **\$2,097,616**

New Exemptions

Exemption	Description	Count		
EX	Exempt	39	2012 Market Value	\$290,380
EX366	HB366 Exempt	182	2012 Market Value	\$79,140
ABSOLUTE EXEMPTIONS VALUE LOSS				\$369,520

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$15,770
DV4	Disabled Veterans 70% - 100%	1	\$4,340
HS	Homestead	50	\$1,277,886
OV65	Over 65	31	\$263,460
OV65S	OV65 Surviving Spouse	11	\$100,000
PARTIAL EXEMPTIONS VALUE LOSS		95	\$1,661,456
TOTAL EXEMPTIONS VALUE LOSS			\$2,030,976

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,767	\$75,432	\$30,486	\$44,946
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,639	\$73,200	\$29,940	\$43,260

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
33	\$1,964,459.00	\$1,401,424

2013 CERTIFIED TOTALS

Property Count: 641

SWI - Willis ISD
ARB Approved Totals

1/27/2014

2:18:49PM

Land	Value			
Homesite:	3,749,010			
Non Homesite:	10,625,528			
Ag Market:	3,767,275			
Timber Market:	31,767,380			
		Total Land	(+)	49,909,193
Improvement	Value			
Homesite:	11,279,760			
Non Homesite:	5,337,830			
		Total Improvements	(+)	16,617,590
Non Real	Count	Value		
Personal Property:	20	1,263,620		
Mineral Property:	0	0		
Autos:	0	0		
			Total Non Real	(+)
			Market Value	=
				1,263,620
				67,790,403
Ag	Non Exempt	Exempt		
Total Productivity Market:	35,534,655	0		
Ag Use:	152,410	0	Productivity Loss	(-)
Timber Use:	5,252,869	0	Appraised Value	=
Productivity Loss:	30,129,376	0		37,661,027
			Homestead Cap	(-)
				340,013
			Assessed Value	=
				37,321,014
			Total Exemptions Amount (Breakdown on Next Page)	(-)
				4,909,570
			Net Taxable	=
				32,411,444

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	630,341	380,646	3,085.73	3,113.95	11			
OV65	2,350,733	1,600,733	10,978.97	11,239.21	30			
Total	2,981,074	1,981,379	14,064.70	14,353.16	41	Freeze Taxable	(-)	
Tax Rate	1.315000							
						Freeze Adjusted Taxable	=	
							30,430,065	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 414,220.05 = 30,430,065 * (1.315000 / 100) + 14,064.70

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 641

SWI - Willis ISD
ARB Approved Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	12	0	97,940	97,940.00
DV1S	1	0	5,000	5,000.00
DV2	1	0	7,500	7,500.00
DV3	1	0	10,000	10,000.00
DV4	2	0	24,000	24,000.00
DVHS	1	0	156,420	156,420.00
EX	13	0	1,800,627	1,800,627.00
EX366	2	0	380	380.00
HS	161	0	2,379,503	2,379,503.00
OV65	40	0	388,200	388,200.00
OV65S	4	0	40,000	40,000.00
Totals		0	4,909,570	4,909,570

2013 CERTIFIED TOTALS

Property Count: 4

SWI - Willis ISD
Under ARB Review Totals

1/27/2014

2:18:49PM

Land		Value		
Homesite:		0		
Non Homesite:		230,040		
Ag Market:		0		
Timber Market:		0		
			Total Land	(+) 230,040
Improvement		Value		
Homesite:		0		
Non Homesite:		0		
			Total Improvements	(+) 0
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0		
			Total Non Real	(+) 0
			Market Value	= 230,040
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0		
Timber Use:	0	0		
Productivity Loss:	0	0		
			Productivity Loss	(-) 0
			Appraised Value	= 230,040
			Homestead Cap	(-) 0
			Assessed Value	= 230,040
			Total Exemptions Amount	(-) 0
			(Breakdown on Next Page)	
			Net Taxable	= 230,040

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

3,025.03 = 230,040 * (1.315000 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

SWI - Willis ISD

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
	Totals			

2013 CERTIFIED TOTALS

Property Count: 645

SWI - Willis ISD
Grand Totals

1/27/2014

2:18:49PM

Land	Value			
Homesite:	3,749,010			
Non Homesite:	10,855,568			
Ag Market:	3,767,275			
Timber Market:	31,767,380	Total Land	(+)	50,139,233
Improvement	Value			
Homesite:	11,279,760			
Non Homesite:	5,337,830	Total Improvements	(+)	16,617,590
Non Real	Count	Value		
Personal Property:	20	1,263,620		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+)
			Market Value	=
				1,263,620
				68,020,443
Ag	Non Exempt	Exempt		
Total Productivity Market:	35,534,655	0		
Ag Use:	152,410	0	Productivity Loss	(-)
Timber Use:	5,252,869	0	Appraised Value	=
Productivity Loss:	30,129,376	0		37,891,067
			Homestead Cap	(-)
				340,013
			Assessed Value	=
				37,551,054
			Total Exemptions Amount	(-)
			(Breakdown on Next Page)	4,909,570
			Net Taxable	=
				32,641,484

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	630,341	380,646	3,085.73	3,113.95	11			
OV65	2,350,733	1,600,733	10,978.97	11,239.21	30			
Total	2,981,074	1,981,379	14,064.70	14,353.16	41	Freeze Taxable	(-)	
Tax Rate	1.315000							
						Freeze Adjusted Taxable	=	
							30,660,105	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 417,245.08 = 30,660,105 * (1.315000 / 100) + 14,064.70

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2013 CERTIFIED TOTALS

Property Count: 645

SWI - Willis ISD
Grand Totals

1/27/2014

2:18:49PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	12	0	97,940	97,940.00
DV1S	1	0	5,000	5,000.00
DV2	1	0	7,500	7,500.00
DV3	1	0	10,000	10,000.00
DV4	2	0	24,000	24,000.00
DVHS	1	0	156,420	156,420.00
EX	13	0	1,800,627	1,800,627.00
EX366	2	0	380	380.00
HS	161	0	2,379,503	2,379,503.00
OV65	40	0	388,200	388,200.00
OV65S	4	0	40,000	40,000.00
Totals		0	4,909,570	4,909,570

2013 CERTIFIED TOTALS

Property Count: 641

SWI - Willis ISD
ARB Approved Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	184		\$110,890	\$15,580,100
C1	VACANT LOTS AND LAND TRACTS	147		\$0	\$1,360,923
D1	QUALIFIED OPEN-SPACE LAND	109	15,490.8590	\$0	\$35,534,655
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	10		\$0	\$88,339
E	RURAL LAND, NON QUALIFIED OPEN SPA	156	1,796.2712	\$47,760	\$10,839,999
F1	Real Property: Commercial	2		\$20,180	\$98,460
F2	INDUSTRIAL AND MANUFACTURING REAL	1		\$0	\$65,000
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$554,850
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$1,760
J6	PIPELAND COMPANY	2		\$0	\$105,700
L1	Personal Property: Commercial	8		\$0	\$322,930
L2	INDUSTRIAL AND MANUFACTURING PERS	4		\$0	\$213,000
M1	Mobile Homes	47		\$0	\$1,223,680
X	Totally Exempt Property	15		\$0	\$1,801,007
	Totals		17,287.1302	\$178,830	\$67,790,403

2013 CERTIFIED TOTALS

Property Count: 4

SWI - Willis ISD
Under ARB Review Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
E	RURAL LAND, NON QUALIFIED OPEN SPA	4	48.9800	\$0	\$230,040
		Totals	48.9800	\$0	\$230,040

2013 CERTIFIED TOTALS

Property Count: 645

SWI - Willis ISD
Grand Totals

1/27/2014

2:18:49PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	184		\$110,890	\$15,580,100
C1	VACANT LOTS AND LAND TRACTS	147		\$0	\$1,360,923
D1	QUALIFIED OPEN-SPACE LAND	109	15,490.8590	\$0	\$35,534,655
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	10		\$0	\$88,339
E	RURAL LAND, NON QUALIFIED OPEN SPA	160	1,845.2512	\$47,760	\$11,070,039
F1	Real Property: Commercial	2		\$20,180	\$98,460
F2	INDUSTRIAL AND MANUFACTURING REAL	1		\$0	\$65,000
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$554,850
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$1,760
J6	PIPELAND COMPANY	2		\$0	\$105,700
L1	Personal Property: Commercial	8		\$0	\$322,930
L2	INDUSTRIAL AND MANUFACTURING PERS	4		\$0	\$213,000
M1	Mobile Homes	47		\$0	\$1,223,680
X	Totally Exempt Property	15		\$0	\$1,801,007
	Totals		17,336.1102	\$178,830	\$68,020,443

2013 CERTIFIED TOTALS

Property Count: 641

SWI - Willis ISD
ARB Approved Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	128		\$76,130	\$13,530,510
A2	Real, Residential, Manuf. Home	51		\$9,750	\$1,724,340
A3	Real, Residential, House Only	4		\$0	\$153,670
A4	Real, Misc Improvements	9		\$25,010	\$171,580
C1	Real, Vacant	146		\$0	\$1,340,993
C3	DO NOT USE	1		\$0	\$19,930
D1	Qualified Agricultural and Timber Land	114	15,508.2590	\$0	\$35,583,679
D2	Improvements on Qualified Open Space Land	10	22.6980	\$0	\$88,339
D3	DO NOT USE	7		\$0	\$273,770
D4	DO NOT USE	1		\$0	\$268,190
E1	Non-Qualified rural land & improvements	115		\$47,760	\$7,694,575
E2	DO NOT USE	41		\$0	\$2,554,440
F1	Real, Commercial	2		\$20,180	\$98,460
F2	Real, Industrial and Manufacturing	1		\$0	\$65,000
J3	Electric Companies/Co-ops	2		\$0	\$554,850
J4	Telephone Companies/Co-ops	1		\$0	\$1,760
J6	Pipelines	2		\$0	\$105,700
L1	Tangible, Personal, Commercial	8		\$0	\$322,930
L2	Tangible, Personal, Industrial and Manufactur	4		\$0	\$213,000
M1	Tangible, Personal, Manuf. Home Only	47		\$0	\$1,223,680
X	Totally Exempt Property	15		\$0	\$1,801,007
	Totals		15,530.9570	\$178,830	\$67,790,403

2013 CERTIFIED TOTALS

Property Count: 4

SWI - Willis ISD
Under ARB Review Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
E1	Non-Qualified rural land & improvements	4		\$0	\$230,040
		Totals	0.0000	\$0	\$230,040

2013 CERTIFIED TOTALS

Property Count: 645

SWI - Willis ISD
Grand Totals

1/27/2014

2:18:49PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	128		\$76,130	\$13,530,510
A2	Real, Residential, Manuf. Home	51		\$9,750	\$1,724,340
A3	Real, Residential, House Only	4		\$0	\$153,670
A4	Real, Misc Improvements	9		\$25,010	\$171,580
C1	Real, Vacant	146		\$0	\$1,340,993
C3	DO NOT USE	1		\$0	\$19,930
D1	Qualified Agricultural and Timber Land	114	15,508.2590	\$0	\$35,583,679
D2	Improvements on Qualified Open Space Land	10	22.6980	\$0	\$88,339
D3	DO NOT USE	7		\$0	\$273,770
D4	DO NOT USE	1		\$0	\$268,190
E1	Non-Qualified rural land & improvements	119		\$47,760	\$7,924,615
E2	DO NOT USE	41		\$0	\$2,554,440
F1	Real, Commercial	2		\$20,180	\$98,460
F2	Real, Industrial and Manufacturing	1		\$0	\$65,000
J3	Electric Companies/Co-ops	2		\$0	\$554,850
J4	Telephone Companies/Co-ops	1		\$0	\$1,760
J6	Pipelines	2		\$0	\$105,700
L1	Tangible, Personal, Commercial	8		\$0	\$322,930
L2	Tangible, Personal, Industrial and Manufactur	4		\$0	\$213,000
M1	Tangible, Personal, Manuf. Home Only	47		\$0	\$1,223,680
X	Totally Exempt Property	15		\$0	\$1,801,007
	Totals		15,530.9570	\$178,830	\$68,020,443

2013 CERTIFIED TOTALS

Property Count: 645

SWI - Willis ISD
Effective Rate Assumption

1/27/2014 2:18:49PM

New Value

TOTAL NEW VALUE MARKET:	\$178,830
TOTAL NEW VALUE TAXABLE:	\$178,830

New Exemptions

Exemption	Description	Count		
EX	Exempt	2	2012 Market Value	\$20,660
EX366	HB366 Exempt	2	2012 Market Value	\$6,930
ABSOLUTE EXEMPTIONS VALUE LOSS				\$27,590

Exemption	Description	Count	Exemption Amount
DV4	Disabled Veterans 70% - 100%	1	\$12,000
HS	Homestead	6	\$90,000
OV65	Over 65	4	\$40,000
OV65S	OV65 Surviving Spouse	2	\$20,000
PARTIAL EXEMPTIONS VALUE LOSS			\$162,000
TOTAL EXEMPTIONS VALUE LOSS			\$189,590

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
147	\$94,255	\$17,061	\$77,194
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
109	\$96,576	\$16,877	\$79,699

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
4	\$230,040.00	\$20,124