

2010 CERTIFIED TOTALS

Property Count: 1,705

CSH - City Of Shepherd
ARB Approved Totals

4/5/2011 11:23:42AM

Land	Value			
Homesite:	4,954,290			
Non Homesite:	9,684,990			
Ag Market:	916,790			
Timber Market:	1,927,830	Total Land	(+)	17,483,900

Improvement	Value			
Homesite:	29,849,650			
Non Homesite:	33,024,610	Total Improvements	(+)	62,874,260

Non Real	Count	Value		
Personal Property:	110	7,003,420		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 7,003,420
			Market Value	= 87,361,580

Ag	Non Exempt	Exempt		
Total Productivity Market:	2,844,620	0		
Ag Use:	34,950	0	Productivity Loss	(-) 2,575,516
Timber Use:	234,154	0	Appraised Value	= 84,786,064
Productivity Loss:	2,575,516	0	Homestead Cap	(-) 1,958,757
			Assessed Value	= 82,827,307

Exemption	Count	Local	State	Total		
DP	30	0	0	0		
DV2	2	0	15,000	15,000		
DV3	1	0	6,000	6,000		
DV4	10	0	108,000	108,000		
DVHS	2	0	117,210	117,210		
EX	156	0	16,543,670	16,543,670		
EX366	8	0	1,320	1,320		
HS	419	6,305,927	0	6,305,927		
OV65	153	752,675	0	752,675		
OV65S	3	15,000	0	15,000	Total Exemptions	(-) 23,864,802
					Net Taxable	= 58,962,505

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	1,768,950	1,411,179	3,060.89	3,115.36	29		
OV65	10,957,535	7,820,854	15,627.81	15,948.71	153		
Total	12,726,485	9,232,033	18,688.70	19,064.07	182	Freeze Taxable	(-) 9,232,033
Tax Rate	0.264600						

Freeze Adjusted Taxable = 49,730,472

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 150,275.53 = 49,730,472 * (0.264600 / 100) + 18,688.70

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

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Land	Value			
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Non Homesite:	33,024,610	Total Improvements	(+)	62,874,260

Non Real	Count	Value		
Personal Property:	110	7,003,420		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 7,003,420
			Market Value	= 87,361,580

Ag	Non Exempt	Exempt		
Total Productivity Market:	2,844,620	0		
Ag Use:	34,950	0	Productivity Loss	(-) 2,575,516
Timber Use:	234,154	0	Appraised Value	= 84,786,064
Productivity Loss:	2,575,516	0	Homestead Cap	(-) 1,958,757
			Assessed Value	= 82,827,307

Exemption	Count	Local	State	Total		
DP	30	0	0	0		
DV2	2	0	15,000	15,000		
DV3	1	0	6,000	6,000		
DV4	10	0	108,000	108,000		
DVHS	2	0	117,210	117,210		
EX	156	0	16,543,670	16,543,670		
EX366	8	0	1,320	1,320		
HS	419	6,305,927	0	6,305,927		
OV65	153	752,675	0	752,675		
OV65S	3	15,000	0	15,000	Total Exemptions	(-) 23,864,802
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Tax Rate	0.264600						
						Freeze Adjusted Taxable	= 49,730,472

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 150,275.53 = 49,730,472 * (0.264600 / 100) + 18,688.70

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	666		\$338,860	\$40,390,190
B	Real Property: Multifamily Residential	4		\$0	\$837,380
C	Real Property: Vacant Lots and Tracts	574		\$0	\$2,947,790
D1	Real Property: Qualified Agricultural Land	33	943.1030	\$0	\$2,844,620
D2	Real Property: Non-qualified Land	22	409.1576	\$0	\$1,185,720
E	Real Property: Farm and Ranch Improvement	35		\$0	\$4,413,590
F1	Real Property: Commercial	82		\$52,330	\$9,468,420
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$16,020
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$44,350
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$741,640
J4	TELEPHONE COMPANY (INCLUDING CO-O	4		\$0	\$684,560
J5	RAILROAD	2		\$0	\$1,288,370
J7	CABLE TELEVISION COMPANY	4		\$0	\$102,990
L1	Personal Property: Commercial	80		\$0	\$3,277,360
L2	Personal Property: Industrial (Manufacturing)	9		\$0	\$900,370
M1	Mobile Homes	71		\$98,710	\$1,661,150
S	Special Inventory	2		\$0	\$12,070
X	Totally Exempt Property	164		\$103,180	\$16,544,990
	Totals		1,352.2606	\$593,080	\$87,361,580

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2010 CERTIFIED TOTALS

Property Count: 1,705

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	516		\$265,370	\$37,005,210
A2	Real, Residential, Manuf. Home	136		\$73,490	\$2,997,890
A3	Real, Residential, House Only	6		\$0	\$169,560
A4	Real, Misc Improvements	34		\$0	\$217,530
B1	Real, Residential, Multi-Family	4		\$0	\$837,380
C1	Real, Vacant, Residential	549		\$0	\$2,814,530
C2	Real, Vacant, Commercial	25		\$0	\$133,260
D1	Real, Qualified Agricultural Land	33	943.1030	\$0	\$2,844,620
D2	Real, Qualified Timber Land	22	409.1576	\$0	\$1,185,720
E1	Real, Farm & Ranch Imps, Residential	33		\$0	\$4,321,270
E2	Real, Farm & Ranch Imps, Manuf. Home	4		\$0	\$92,320
F1	Real, Commercial	81		\$52,330	\$9,453,650
F2	Real, Industrial	1		\$0	\$16,020
F9	Real, Commercial, Exempt	1		\$0	\$14,770
J2	Gas Distribution Systems	1		\$0	\$44,350
J3	Electric Companies/Co-ops	2		\$0	\$741,640
J4	Telephone Companies/Co-ops	4		\$0	\$684,560
J5	Railroads	2		\$0	\$1,288,370
J7	Cable Companies	4		\$0	\$102,990
L1	Tangible, Personal, Commercial	80		\$0	\$3,277,360
L2	Tangible, Personal, Industrial	9		\$0	\$900,370
M1	Tangible, Personal, Manuf. Home Only	71		\$98,710	\$1,661,150
S	Special Inventory	2		\$0	\$12,070
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Grand Totals

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2010 CERTIFIED TOTALS

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CSH - City Of Shepherd
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$593,080**
TOTAL NEW VALUE TAXABLE: **\$437,504**

New Exemptions

Exemption	Description	Count		
EX	Exempt	4	2009 Market Value	\$46,150
EX366	HB366 Exempt	2	2009 Market Value	\$600
ABSOLUTE EXEMPTIONS VALUE LOSS				\$46,750

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV4	Disabled Veterans 70% - 100%	2	\$24,000
HS	Homestead	10	\$164,552
OV65	Over 65	3	\$15,000
OV65S	OV65 Surviving Spouse	1	\$5,000
PARTIAL EXEMPTIONS VALUE LOSS		17	\$208,552
TOTAL EXEMPTIONS VALUE LOSS			\$255,302

New Ag / Timber Exemptions

New Annexations

New Deannexations

Count	Market Value	Taxable Value
4		\$0

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
387	\$83,191	\$20,718	\$62,473

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
359	\$78,429	\$19,676	\$58,753

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

2010 CERTIFIED TOTALS

Property Count: 41,691

ESD - Emergency Services Dist
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Land		Value		
Homesite:		146,901,764		
Non Homesite:		424,437,761		
Ag Market:		220,473,325		
Timber Market:		388,169,013	Total Land	(+) 1,179,981,863
Improvement		Value		
Homesite:		525,276,120		
Non Homesite:		338,368,973	Total Improvements	(+) 863,645,093
Non Real		Count	Value	
Personal Property:		836	116,815,278	
Mineral Property:		5,096	85,704,272	
Autos:		0	0	
			Total Non Real	(+) 202,519,550
			Market Value	= 2,246,146,506
Ag	Non Exempt	Exempt		
Total Productivity Market:	608,642,338	0		
Ag Use:	9,740,200	0		
Timber Use:	26,127,636	0		
Productivity Loss:	572,774,502	0		
			Productivity Loss	(-) 572,774,502
			Appraised Value	= 1,673,372,004
			Homestead Cap	(-) 43,493,628
			Assessed Value	= 1,629,878,376
Exemption	Count	Local	State	Total
AB	3	30,000,000	0	30,000,000
DV1	42	0	245,640	245,640
DV1S	2	0	10,000	10,000
DV2	21	0	174,410	174,410
DV3	34	0	285,091	285,091
DV4	155	0	1,440,450	1,440,450
DV4S	5	0	60,000	60,000
DVHS	62	0	5,667,198	5,667,198
EX	905	0	150,460,724	150,460,724
EX366	1,125	0	171,584	171,584
HS	6,846	118,975,189	0	118,975,189
OV65	2,555	37,066,856	0	37,066,856
OV65S	58	845,362	0	845,362
PC	6	139,260	0	139,260
			Total Exemptions	(-) 345,541,764
			Net Taxable	= 1,284,336,612

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,284,336.61 = 1,284,336,612 * (0.100000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 1

ESD - Emergency Services Dist
Under ARB Review Totals

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Land		Value		
Homesite:		9,790		
Non Homesite:		0		
Ag Market:		0		
Timber Market:		0	Total Land	(+) 9,790
Improvement		Value		
Homesite:		54,360		
Non Homesite:		0	Total Improvements	(+) 54,360
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 0
			Market Value	= 64,150
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	Productivity Loss	(-) 0
Timber Use:	0	0	Appraised Value	= 64,150
Productivity Loss:	0	0	Homestead Cap	(-) 0
			Assessed Value	= 64,150
			Net Taxable	= 64,150

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
64.15 = 64,150 * (0.100000 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 41,692

ESD - Emergency Services Dist
Grand Totals

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Land		Value			
Homesite:		146,911,554			
Non Homesite:		424,437,761			
Ag Market:		220,473,325			
Timber Market:		388,169,013	Total Land	(+) 1,179,991,653	
Improvement		Value			
Homesite:		525,330,480			
Non Homesite:		338,368,973	Total Improvements	(+) 863,699,453	
Non Real		Count	Value		
Personal Property:		836	116,815,278		
Mineral Property:		5,096	85,704,272		
Autos:		0	0		
			Total Non Real	(+) 202,519,550	
			Market Value	= 2,246,210,656	
Ag		Non Exempt	Exempt		
Total Productivity Market:		608,642,338	0		
Ag Use:		9,740,200	0	Productivity Loss (-) 572,774,502	
Timber Use:		26,127,636	0	Appraised Value = 1,673,436,154	
Productivity Loss:		572,774,502	0		
			Homestead Cap	(-) 43,493,628	
			Assessed Value	= 1,629,942,526	
Exemption	Count	Local	State	Total	
AB	3	30,000,000	0	30,000,000	
DV1	42	0	245,640	245,640	
DV1S	2	0	10,000	10,000	
DV2	21	0	174,410	174,410	
DV3	34	0	285,091	285,091	
DV4	155	0	1,440,450	1,440,450	
DV4S	5	0	60,000	60,000	
DVHS	62	0	5,667,198	5,667,198	
EX	905	0	150,460,724	150,460,724	
EX366	1,125	0	171,584	171,584	
HS	6,846	118,975,189	0	118,975,189	
OV65	2,555	37,066,856	0	37,066,856	
OV65S	58	845,362	0	845,362	
PC	6	139,260	0	139,260	Total Exemptions (-) 345,541,764
					Net Taxable = 1,284,400,762

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,284,400.76 = 1,284,400,762 * (0.100000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,369		\$14,407,080	\$806,677,580
B	Real Property: Multifamily Residential	11		\$0	\$1,777,740
C	Real Property: Vacant Lots and Tracts	15,922		\$0	\$107,343,889
D1	Real Property: Qualified Agricultural Land	3,326	233,655.3299	\$0	\$608,642,338
D2	Real Property: Non-qualified Land	1,344	19,982.8160	\$0	\$69,489,014
E	Real Property: Farm and Ranch Improvement	2,166		\$4,857,300	\$221,034,649
F1	Real Property: Commercial	427		\$175,940	\$42,921,280
F2	Real Property: Industrial (Manufacturing)	17		\$356,990	\$1,822,090
G1	Real Property: Oil, Gas and Other Minerals	3,968		\$0	\$85,201,600
J1	WATER SYSTEMS	15		\$0	\$90,510
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$49,060
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$11,781,220
J4	TELEPHONE COMPANY (INCLUDING CO-O	25		\$0	\$9,548,040
J5	RAILROAD	3		\$0	\$4,540,380
J6	PIPELAND COMPANY	52		\$0	\$17,536,510
J7	CABLE TELEVISION COMPANY	16		\$0	\$771,210
L1	Personal Property: Commercial	525		\$0	\$18,404,160
L2	Personal Property: Industrial (Manufacturing)	149		\$0	\$53,234,248
M1	Mobile Homes	1,302		\$2,716,360	\$30,685,470
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,736		\$0	\$3,843,920
S	Special Inventory	3		\$0	\$16,290
X	Totally Exempt Property	2,030		\$548,520	\$150,632,308
	Totals		253,638.1459	\$23,062,190	\$2,246,146,506

2010 CERTIFIED TOTALS

Property Count: 1

ESD - Emergency Services Dist
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$0	\$64,150
		Totals	0.0000	\$0	\$64,150

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Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,370		\$14,407,080	\$806,741,730
B	Real Property: Multifamily Residential	11		\$0	\$1,777,740
C	Real Property: Vacant Lots and Tracts	15,922		\$0	\$107,343,889
D1	Real Property: Qualified Agricultural Land	3,326	233,655.3299	\$0	\$608,642,338
D2	Real Property: Non-qualified Land	1,344	19,982.8160	\$0	\$69,489,014
E	Real Property: Farm and Ranch Improvement	2,166		\$4,857,300	\$221,034,649
F1	Real Property: Commercial	427		\$175,940	\$42,921,280
F2	Real Property: Industrial (Manufacturing)	17		\$356,990	\$1,822,090
G1	Real Property: Oil, Gas and Other Minerals	3,968		\$0	\$85,201,600
J1	WATER SYSTEMS	15		\$0	\$90,510
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$49,060
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$11,781,220
J4	TELEPHONE COMPANY (INCLUDING CO-O	25		\$0	\$9,548,040
J5	RAILROAD	3		\$0	\$4,540,380
J6	PIPELAND COMPANY	52		\$0	\$17,536,510
J7	CABLE TELEVISION COMPANY	16		\$0	\$771,210
L1	Personal Property: Commercial	525		\$0	\$18,404,160
L2	Personal Property: Industrial (Manufacturing)	149		\$0	\$53,234,248
M1	Mobile Homes	1,302		\$2,716,360	\$30,685,470
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,736		\$0	\$3,843,920
S	Special Inventory	3		\$0	\$16,290
X	Totally Exempt Property	2,030		\$548,520	\$150,632,308
	Totals		253,638.1459	\$23,062,190	\$2,246,210,656

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A1	Real, Residential, Single-Family	7,313		\$12,247,110	\$718,762,501
A2	Real, Residential, Manuf. Home	2,356		\$1,464,500	\$66,214,930
A3	Real, Residential, House Only	189		\$365,830	\$7,894,010
A4	Real, Misc Improvements	914		\$329,640	\$13,806,139
B1	Real, Residential, Multi-Family	11		\$0	\$1,777,740
C1	Real, Vacant, Residential	15,811		\$0	\$106,712,679
C2	Real, Vacant, Commercial	86		\$0	\$517,990
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	22		\$0	\$69,140
D1	Real, Qualified Agricultural Land	3,326	233,655.3299	\$0	\$608,642,338
D2	Real, Qualified Timber Land	1,344	19,982.8160	\$0	\$69,489,014
E1	Real, Farm & Ranch Imps, Residential	1,759		\$4,640,520	\$197,414,726
E2	Real, Farm & Ranch Imps, Manuf. Home	459		\$216,780	\$23,619,923
F1	Real, Commercial	424		\$175,940	\$42,880,910
F2	Real, Industrial	17		\$356,990	\$1,822,090
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,968		\$0	\$85,201,600
J1	Water Systems	15		\$0	\$90,510
J2	Gas Distribution Systems	3		\$0	\$49,060
J3	Electric Companies/Co-ops	84		\$0	\$11,781,220
J4	Telephone Companies/Co-ops	25		\$0	\$9,548,040
J5	Railroads	3		\$0	\$4,540,380
J6	Pipelines	52		\$0	\$17,536,510
J7	Cable Companies	16		\$0	\$771,210
L1	Tangible, Personal, Commercial	525		\$0	\$18,404,160
L2	Tangible, Personal, Industrial	149		\$0	\$53,234,248
M1	Tangible, Personal, Manuf. Home Only	1,302		\$2,716,360	\$30,685,470
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,736		\$0	\$3,843,920
S	Special Inventory	3		\$0	\$16,290
X	EXEMPT PROPERTY	2,030		\$548,520	\$150,632,308
	Totals		253,638.1459	\$23,062,190	\$2,246,146,506

2010 CERTIFIED TOTALS

Property Count: 1

ESD - Emergency Services Dist
Under ARB Review Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1		\$0	\$64,150
		Totals	0.0000	\$0	\$64,150

2010 CERTIFIED TOTALS

Property Count: 41,692

ESD - Emergency Services Dist
Grand Totals

4/5/2011 11:25:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,314		\$12,247,110	\$718,826,651
A2	Real, Residential, Manuf. Home	2,356		\$1,464,500	\$66,214,930
A3	Real, Residential, House Only	189		\$365,830	\$7,894,010
A4	Real, Misc Improvements	914		\$329,640	\$13,806,139
B1	Real, Residential, Multi-Family	11		\$0	\$1,777,740
C1	Real, Vacant, Residential	15,811		\$0	\$106,712,679
C2	Real, Vacant, Commercial	86		\$0	\$517,990
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	22		\$0	\$69,140
D1	Real, Qualified Agricultural Land	3,326	233,655.3299	\$0	\$608,642,338
D2	Real, Qualified Timber Land	1,344	19,982.8160	\$0	\$69,489,014
E1	Real, Farm & Ranch Imps, Residential	1,759		\$4,640,520	\$197,414,726
E2	Real, Farm & Ranch Imps, Manuf. Home	459		\$216,780	\$23,619,923
F1	Real, Commercial	424		\$175,940	\$42,880,910
F2	Real, Industrial	17		\$356,990	\$1,822,090
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,968		\$0	\$85,201,600
J1	Water Systems	15		\$0	\$90,510
J2	Gas Distribution Systems	3		\$0	\$49,060
J3	Electric Companies/Co-ops	84		\$0	\$11,781,220
J4	Telephone Companies/Co-ops	25		\$0	\$9,548,040
J5	Railroads	3		\$0	\$4,540,380
J6	Pipelines	52		\$0	\$17,536,510
J7	Cable Companies	16		\$0	\$771,210
L1	Tangible, Personal, Commercial	525		\$0	\$18,404,160
L2	Tangible, Personal, Industrial	149		\$0	\$53,234,248
M1	Tangible, Personal, Manuf. Home Only	1,302		\$2,716,360	\$30,685,470
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,736		\$0	\$3,843,920
S	Special Inventory	3		\$0	\$16,290
X	EXEMPT PROPERTY	2,030		\$548,520	\$150,632,308
	Totals		253,638.1459	\$23,062,190	\$2,246,210,656

2010 CERTIFIED TOTALS

Property Count: 41,692

ESD - Emergency Services Dist
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$23,062,190**
TOTAL NEW VALUE TAXABLE: **\$20,086,245**

New Exemptions

Exemption	Description	Count		
EX	Exempt	181	2009 Market Value	\$1,410,292
EX366	HB366 Exempt	412	2009 Market Value	\$445,297
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,855,589

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	7	\$42,000
DV2	Disabled Veterans 30% - 49%	2	\$15,000
DV3	Disabled Veterans 50% - 69%	7	\$63,750
DV4	Disabled Veterans 70% - 100%	12	\$121,330
DVHS	Disabled Veteran Homestead	10	\$718,217
HS	Homestead	406	\$7,554,544
OV65	Over 65	153	\$2,185,429
OV65S	OV65 Surviving Spouse	6	\$90,000
PARTIAL EXEMPTIONS VALUE LOSS		603	\$10,790,270
TOTAL EXEMPTIONS VALUE LOSS			\$12,645,859

New Ag / Timber Exemptions

2009 Market Value	\$275,000	Count: 1
2010 Ag/Timber Use	\$13,000	
NEW AG / TIMBER VALUE LOSS	\$262,000	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,213	\$100,156	\$25,496	\$74,660

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,092	\$93,995	\$23,781	\$70,214

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	\$64,150.00	\$64,150

2010 CERTIFIED TOTALS

Property Count: 43,882

GSJ - San Jacinto County
ARB Approved Totals

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Land		Value				
Homesite:		151,735,574				
Non Homesite:		438,222,851				
Ag Market:		220,841,495				
Timber Market:		390,084,323		Total Land	(+)	1,200,884,243
Improvement		Value				
Homesite:		546,205,800				
Non Homesite:		355,783,804		Total Improvements	(+)	901,989,604
Non Real		Count	Value			
Personal Property:		842	117,783,070			
Mineral Property:		5,096	85,704,272			
Autos:		0	0	Total Non Real	(+)	203,487,342
				Market Value	=	2,306,361,189
Ag	Non Exempt	Exempt				
Total Productivity Market:	610,925,818	0				
Ag Use:	9,767,850	0		Productivity Loss	(-)	566,183,150
Timber Use:	34,974,818	0		Appraised Value	=	1,740,178,039
Productivity Loss:	566,183,150	0		Homestead Cap	(-)	43,828,177
				Assessed Value	=	1,696,349,862

Exemption	Count	Local	State	Total		
AB	3	31,830,640	0	31,830,640		
DP	526	0	0	0		
DPS	1	0	0	0		
DV1	47	0	272,840	272,840		
DV1S	2	0	10,000	10,000		
DV2	23	0	187,180	187,180		
DV3	36	0	300,201	300,201		
DV4	156	0	1,452,450	1,452,450		
DV4S	5	0	60,000	60,000		
DVHS	62	0	5,667,198	5,667,198		
EX	912	0	150,578,814	150,578,814		
EX366	1,125	0	171,584	171,584		
HS	7,008	123,901,094	0	123,901,094		
OV65	2,638	38,311,856	0	38,311,856		
OV65S	58	845,362	0	845,362		
PC	6	139,260	0	139,260	Total Exemptions	(-) 353,728,479
					Net Taxable	= 1,342,621,383

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	28,207,819	21,601,534	79,472.82	84,620.08	462			
DPS	105,860	84,688	296.70	296.70	1			
OV65	248,498,886	159,587,524	529,939.11	545,145.42	2,534			
Total	276,812,565	181,273,746	609,708.63	630,062.20	2,997	Freeze Taxable	(-) 181,273,746	
Tax Rate	0.470000							
						Freeze Adjusted Taxable	= 1,161,347,637	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,068,042.52 = 1,161,347,637 * (0.470000 / 100) + 609,708.63

2010 CERTIFIED TOTALS

Property Count: 43,882

GSJ - San Jacinto County
ARB Approved Totals

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Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 1

GSJ - San Jacinto County
Under ARB Review Totals

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Land		Value		
Homesite:		9,790		
Non Homesite:		0		
Ag Market:		0		
Timber Market:		0	Total Land	(+) 9,790
Improvement		Value		
Homesite:		54,360		
Non Homesite:		0	Total Improvements	(+) 54,360
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 0
			Market Value	= 64,150
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	Productivity Loss	(-) 0
Timber Use:	0	0	Appraised Value	= 64,150
Productivity Loss:	0	0	Homestead Cap	(-) 0
			Assessed Value	= 64,150
			Net Taxable	= 64,150

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 301.51 = 64,150 * (0.470000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 43,883

GSJ - San Jacinto County
Grand Totals

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Land		Value			
Homesite:		151,745,364			
Non Homesite:		438,222,851			
Ag Market:		220,841,495			
Timber Market:		390,084,323		Total Land	(+) 1,200,894,033
Improvement		Value			
Homesite:		546,260,160			
Non Homesite:		355,783,804		Total Improvements	(+) 902,043,964
Non Real		Count	Value		
Personal Property:		842	117,783,070		
Mineral Property:		5,096	85,704,272		
Autos:		0	0	Total Non Real	(+) 203,487,342
				Market Value	= 2,306,425,339
Ag	Non Exempt	Exempt			
Total Productivity Market:	610,925,818	0			
Ag Use:	9,767,850	0	Productivity Loss	(-)	566,183,150
Timber Use:	34,974,818	0	Appraised Value	=	1,740,242,189
Productivity Loss:	566,183,150	0			
				Homestead Cap	(-) 43,828,177
				Assessed Value	= 1,696,414,012

Exemption	Count	Local	State	Total		
AB	3	31,830,640	0	31,830,640		
DP	526	0	0	0		
DPS	1	0	0	0		
DV1	47	0	272,840	272,840		
DV1S	2	0	10,000	10,000		
DV2	23	0	187,180	187,180		
DV3	36	0	300,201	300,201		
DV4	156	0	1,452,450	1,452,450		
DV4S	5	0	60,000	60,000		
DVHS	62	0	5,667,198	5,667,198		
EX	912	0	150,578,814	150,578,814		
EX366	1,125	0	171,584	171,584		
HS	7,008	123,901,094	0	123,901,094		
OV65	2,638	38,311,856	0	38,311,856		
OV65S	58	845,362	0	845,362		
PC	6	139,260	0	139,260	Total Exemptions	(-) 353,728,479
					Net Taxable	= 1,342,685,533

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	28,207,819	21,601,534	79,472.82	84,620.08	462			
DPS	105,860	84,688	296.70	296.70	1			
OV65	248,498,886	159,587,524	529,939.11	545,145.42	2,534			
Total	276,812,565	181,273,746	609,708.63	630,062.20	2,997	Freeze Taxable	(-) 181,273,746	
Tax Rate	0.470000							
				Freeze Adjusted Taxable	=	1,161,411,787		

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,068,344.03 = 1,161,411,787 * (0.470000 / 100) + 609,708.63

2010 CERTIFIED TOTALS

Property Count: 43,883

GSJ - San Jacinto County
Grand Totals

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Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 43,882

GSJ - San Jacinto County
ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,799		\$14,949,420	\$850,703,410
B	Real Property: Multifamily Residential	11		\$0	\$1,777,740
C	Real Property: Vacant Lots and Tracts	17,613		\$0	\$117,951,430
D1	Real Property: Qualified Agricultural Land	3,342	234,020.6605	\$0	\$610,925,818
D2	Real Property: Non-qualified Land	1,349	20,076.1031	\$0	\$69,634,014
E	Real Property: Farm and Ranch Improvement	2,166		\$4,857,300	\$221,034,649
F1	Real Property: Commercial	438		\$175,940	\$44,958,700
F2	Real Property: Industrial (Manufacturing)	17		\$356,990	\$1,822,090
G1	Real Property: Oil, Gas and Other Minerals	3,968		\$0	\$85,201,600
J1	WATER SYSTEMS	15		\$0	\$90,510
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$49,060
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$11,781,220
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$9,606,640
J5	RAILROAD	3		\$0	\$4,540,380
J6	PIPELAND COMPANY	52		\$0	\$17,536,510
J7	CABLE TELEVISION COMPANY	17		\$0	\$776,210
J9	RAILROAD ROLLING STOCK	1		\$0	\$838,500
L1	Personal Property: Commercial	528		\$0	\$18,438,380
L2	Personal Property: Industrial (Manufacturing)	150		\$0	\$53,270,720
M1	Mobile Homes	1,302		\$2,716,360	\$30,685,470
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,763		\$0	\$3,868,450
S	Special Inventory	3		\$0	\$16,290
X	Totally Exempt Property	2,037		\$548,520	\$150,750,398
	Totals		254,096.7636	\$23,604,530	\$2,306,361,189

2010 CERTIFIED TOTALS

Property Count: 1

GSJ - San Jacinto County
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$0	\$64,150
		Totals	0.0000	\$0	\$64,150

2010 CERTIFIED TOTALS

Property Count: 43,883

GSJ - San Jacinto County
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,800		\$14,949,420	\$850,767,560
B	Real Property: Multifamily Residential	11		\$0	\$1,777,740
C	Real Property: Vacant Lots and Tracts	17,613		\$0	\$117,951,430
D1	Real Property: Qualified Agricultural Land	3,342	234,020.6605	\$0	\$610,925,818
D2	Real Property: Non-qualified Land	1,349	20,076.1031	\$0	\$69,634,014
E	Real Property: Farm and Ranch Improvement	2,166		\$4,857,300	\$221,034,649
F1	Real Property: Commercial	438		\$175,940	\$44,958,700
F2	Real Property: Industrial (Manufacturing)	17		\$356,990	\$1,822,090
G1	Real Property: Oil, Gas and Other Minerals	3,968		\$0	\$85,201,600
J1	WATER SYSTEMS	15		\$0	\$90,510
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$49,060
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$11,781,220
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$9,606,640
J5	RAILROAD	3		\$0	\$4,540,380
J6	PIPELAND COMPANY	52		\$0	\$17,536,510
J7	CABLE TELEVISION COMPANY	17		\$0	\$776,210
J9	RAILROAD ROLLING STOCK	1		\$0	\$838,500
L1	Personal Property: Commercial	528		\$0	\$18,438,380
L2	Personal Property: Industrial (Manufacturing)	150		\$0	\$53,270,720
M1	Mobile Homes	1,302		\$2,716,360	\$30,685,470
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,763		\$0	\$3,868,450
S	Special Inventory	3		\$0	\$16,290
X	Totally Exempt Property	2,037		\$548,520	\$150,750,398
	Totals		254,096.7636	\$23,604,530	\$2,306,425,339

2010 CERTIFIED TOTALS

Property Count: 43,882

GSJ - San Jacinto County
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,738		\$12,757,360	\$762,291,931
A2	Real, Residential, Manuf. Home	2,356		\$1,464,500	\$66,214,930
A3	Real, Residential, House Only	189		\$365,830	\$7,894,010
A4	Real, Misc Improvements	920		\$361,730	\$14,302,539
B1	Real, Residential, Multi-Family	11		\$0	\$1,777,740
C1	Real, Vacant, Residential	17,501		\$0	\$117,315,650
C2	Real, Vacant, Commercial	86		\$0	\$517,990
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	23		\$0	\$73,710
D1	Real, Qualified Agricultural Land	3,342	234,020.6605	\$0	\$610,925,818
D2	Real, Qualified Timber Land	1,349	20,076.1031	\$0	\$69,634,014
E1	Real, Farm & Ranch Imps, Residential	1,759		\$4,640,520	\$197,414,726
E2	Real, Farm & Ranch Imps, Manuf. Home	459		\$216,780	\$23,619,923
F1	Real, Commercial	435		\$175,940	\$44,918,330
F2	Real, Industrial	17		\$356,990	\$1,822,090
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,968		\$0	\$85,201,600
J1	Water Systems	15		\$0	\$90,510
J2	Gas Distribution Systems	3		\$0	\$49,060
J3	Electric Companies/Co-ops	84		\$0	\$11,781,220
J4	Telephone Companies/Co-ops	26		\$0	\$9,606,640
J5	Railroads	3		\$0	\$4,540,380
J6	Pipelines	52		\$0	\$17,536,510
J7	Cable Companies	17		\$0	\$776,210
J9	Railroad Rolling Stock	1		\$0	\$838,500
L1	Tangible, Personal, Commercial	528		\$0	\$18,438,380
L2	Tangible, Personal, Industrial	150		\$0	\$53,270,720
M1	Tangible, Personal, Manuf. Home Only	1,302		\$2,716,360	\$30,685,470
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,763		\$0	\$3,868,450
S	Special Inventory	3		\$0	\$16,290
X	EXEMPT PROPERTY	2,037		\$548,520	\$150,750,398
	Totals		254,096.7636	\$23,604,530	\$2,306,361,189

2010 CERTIFIED TOTALS

Property Count: 1

GSJ - San Jacinto County
Under ARB Review Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1		\$0	\$64,150
		Totals	0.0000	\$0	\$64,150

2010 CERTIFIED TOTALS

Property Count: 43,883

GSJ - San Jacinto County
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,739		\$12,757,360	\$762,356,081
A2	Real, Residential, Manuf. Home	2,356		\$1,464,500	\$66,214,930
A3	Real, Residential, House Only	189		\$365,830	\$7,894,010
A4	Real, Misc Improvements	920		\$361,730	\$14,302,539
B1	Real, Residential, Multi-Family	11		\$0	\$1,777,740
C1	Real, Vacant, Residential	17,501		\$0	\$117,315,650
C2	Real, Vacant, Commercial	86		\$0	\$517,990
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	23		\$0	\$73,710
D1	Real, Qualified Agricultural Land	3,342	234,020.6605	\$0	\$610,925,818
D2	Real, Qualified Timber Land	1,349	20,076.1031	\$0	\$69,634,014
E1	Real, Farm & Ranch Imps, Residential	1,759		\$4,640,520	\$197,414,726
E2	Real, Farm & Ranch Imps, Manuf. Home	459		\$216,780	\$23,619,923
F1	Real, Commercial	435		\$175,940	\$44,918,330
F2	Real, Industrial	17		\$356,990	\$1,822,090
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,968		\$0	\$85,201,600
J1	Water Systems	15		\$0	\$90,510
J2	Gas Distribution Systems	3		\$0	\$49,060
J3	Electric Companies/Co-ops	84		\$0	\$11,781,220
J4	Telephone Companies/Co-ops	26		\$0	\$9,606,640
J5	Railroads	3		\$0	\$4,540,380
J6	Pipelines	52		\$0	\$17,536,510
J7	Cable Companies	17		\$0	\$776,210
J9	Railroad Rolling Stock	1		\$0	\$838,500
L1	Tangible, Personal, Commercial	528		\$0	\$18,438,380
L2	Tangible, Personal, Industrial	150		\$0	\$53,270,720
M1	Tangible, Personal, Manuf. Home Only	1,302		\$2,716,360	\$30,685,470
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,763		\$0	\$3,868,450
S	Special Inventory	3		\$0	\$16,290
X	EXEMPT PROPERTY	2,037		\$548,520	\$150,750,398
	Totals		254,096.7636	\$23,604,530	\$2,306,425,339

2010 CERTIFIED TOTALS

Property Count: 43,883

GSJ - San Jacinto County
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$23,604,530**
TOTAL NEW VALUE TAXABLE: **\$20,481,041**

New Exemptions

Exemption	Description	Count		
EX	Exempt	182	2009 Market Value	\$1,412,292
EX366	HB366 Exempt	412	2009 Market Value	\$445,297
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,857,589

Exemption	Description	Count	Exemption Amount
DP	Disability	62	\$0
DV1	Disabled Veterans 10% - 29%	7	\$42,000
DV2	Disabled Veterans 30% - 49%	2	\$15,000
DV3	Disabled Veterans 50% - 69%	7	\$63,750
DV4	Disabled Veterans 70% - 100%	12	\$121,330
DVHS	Disabled Veteran Homestead	10	\$718,217
HS	Homestead	416	\$7,909,974
OV65	Over 65	158	\$2,260,429
OV65S	OV65 Surviving Spouse	6	\$90,000
PARTIAL EXEMPTIONS VALUE LOSS		680	\$11,220,700
TOTAL EXEMPTIONS VALUE LOSS			\$13,078,289

New Ag / Timber Exemptions

2009 Market Value	\$275,000	Count: 1
2010 Ag/Timber Use	\$13,000	
NEW AG / TIMBER VALUE LOSS	\$262,000	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,375	\$101,527	\$25,674	\$75,853

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,254	\$95,848	\$24,049	\$71,799

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	\$64,150.00	\$64,150

2010 CERTIFIED TOTALS

Property Count: 664

JNH - North Harris-Montgomery College District
ARB Approved Totals

4/5/2011 11:23:42AM

Land		Value				
Homesite:		3,596,820				
Non Homesite:		10,870,608				
Ag Market:		3,897,635				
Timber Market:		31,745,361		Total Land	(+)	50,110,424
Improvement		Value				
Homesite:		11,294,960				
Non Homesite:		5,587,900		Total Improvements	(+)	16,882,860
Non Real		Count	Value			
Personal Property:		19	1,126,750			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+)	1,126,750
				Market Value	=	68,120,034
Ag	Non Exempt	Exempt				
Total Productivity Market:	35,642,996	0				
Ag Use:	151,030	0		Productivity Loss	(-)	33,872,537
Timber Use:	1,619,429	0		Appraised Value	=	34,247,497
Productivity Loss:	33,872,537	0		Homestead Cap	(-)	1,007,141
				Assessed Value	=	33,240,356
Exemption	Count	Local	State	Total		
DP	14	562,342	0	562,342		
DV1S	1	0	5,000	5,000		
DV2	1	0	7,500	7,500		
DV4	1	0	12,000	12,000		
DVHS	1	0	174,380	174,380		
EX	12	0	1,842,546	1,842,546		
HS	173	646,787	0	646,787		
OV65	40	2,029,817	0	2,029,817		
OV65S	3	112,103	0	112,103	Total Exemptions	(-) 5,392,475
					Net Taxable	= 27,847,881
Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
DP	585,997	88,480	69.53	73.58	13	
OV65	1,755,441	405,332	245.28	283.69	26	
Total	2,341,438	493,812	314.81	357.27	39	Freeze Taxable (-) 493,812
Tax Rate	0.117600					
						Freeze Adjusted Taxable = 27,354,069

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 32,483.20 = 27,354,069 * (0.117600 / 100) + 314.81

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 664

JNH - North Harris-Montgomery College District
Grand Totals

4/5/2011 11:23:42AM

Land	Value			
Homesite:	3,596,820			
Non Homesite:	10,870,608			
Ag Market:	3,897,635			
Timber Market:	31,745,361	Total Land	(+)	50,110,424

Improvement	Value			
Homesite:	11,294,960			
Non Homesite:	5,587,900	Total Improvements	(+)	16,882,860

Non Real	Count	Value		
Personal Property:	19	1,126,750		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 1,126,750
			Market Value	= 68,120,034

Ag	Non Exempt	Exempt		
Total Productivity Market:	35,642,996	0		
Ag Use:	151,030	0	Productivity Loss	(-) 33,872,537
Timber Use:	1,619,429	0	Appraised Value	= 34,247,497
Productivity Loss:	33,872,537	0	Homestead Cap	(-) 1,007,141
			Assessed Value	= 33,240,356

Exemption	Count	Local	State	Total		
DP	14	562,342	0	562,342		
DV1S	1	0	5,000	5,000		
DV2	1	0	7,500	7,500		
DV4	1	0	12,000	12,000		
DVHS	1	0	174,380	174,380		
EX	12	0	1,842,546	1,842,546		
HS	173	646,787	0	646,787		
OV65	40	2,029,817	0	2,029,817		
OV65S	3	112,103	0	112,103	Total Exemptions	(-) 5,392,475

Net Taxable = 27,847,881

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	585,997	88,480	69.53	73.58	13			
OV65	1,755,441	405,332	245.28	283.69	26			
Total	2,341,438	493,812	314.81	357.27	39	Freeze Taxable	(-) 493,812	
Tax Rate	0.117600							

Freeze Adjusted Taxable = 27,354,069

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 32,483.20 = 27,354,069 * (0.117600 / 100) + 314.81

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 664

JNH - North Harris-Montgomery College District
ARB Approved Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	141		\$328,870	\$7,980,130
C	Real Property: Vacant Lots and Tracts	158		\$0	\$1,518,483
D1	Real Property: Qualified Agricultural Land	122	15,525.1626	\$0	\$35,642,996
D2	Real Property: Non-qualified Land	94	1,544.0418	\$0	\$5,469,100
E	Real Property: Farm and Ranch Improvement	136		\$452,800	\$13,093,509
F1	Real Property: Commercial	2		\$0	\$55,480
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$55,020
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$496,940
J4	TELEPHONE COMPANY (INCLUDING CO-O	2		\$0	\$9,610
J6	PIPELAND COMPANY	2		\$0	\$103,760
L1	Personal Property: Commercial	7		\$0	\$254,080
L2	Personal Property: Industrial (Manufacturing)	5		\$0	\$214,180
M1	Mobile Homes	54		\$157,170	\$1,384,200
X	Totally Exempt Property	12		\$0	\$1,842,546
		Totals	17,069.2044	\$938,840	\$68,120,034

2010 CERTIFIED TOTALS

Property Count: 664

JNH - North Harris-Montgomery College District
Grand Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	141		\$328,870	\$7,980,130
C	Real Property: Vacant Lots and Tracts	158		\$0	\$1,518,483
D1	Real Property: Qualified Agricultural Land	122	15,525.1626	\$0	\$35,642,996
D2	Real Property: Non-qualified Land	94	1,544.0418	\$0	\$5,469,100
E	Real Property: Farm and Ranch Improvement	136		\$452,800	\$13,093,509
F1	Real Property: Commercial	2		\$0	\$55,480
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$55,020
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$496,940
J4	TELEPHONE COMPANY (INCLUDING CO-O	2		\$0	\$9,610
J6	PIPELAND COMPANY	2		\$0	\$103,760
L1	Personal Property: Commercial	7		\$0	\$254,080
L2	Personal Property: Industrial (Manufacturing)	5		\$0	\$214,180
M1	Mobile Homes	54		\$157,170	\$1,384,200
X	Totally Exempt Property	12		\$0	\$1,842,546
		Totals	17,069.2044	\$938,840	\$68,120,034

2010 CERTIFIED TOTALS

Property Count: 664

JNH - North Harris-Montgomery College District
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	85		\$152,770	\$5,945,850
A2	Real, Residential, Manuf. Home	44		\$175,860	\$1,649,070
A3	Real, Residential, House Only	7		\$240	\$261,990
A4	Real, Misc Improvements	11		\$0	\$123,220
C1	Real, Vacant, Residential	156		\$0	\$1,471,053
C3	Real, Vacant, Industrial	1		\$0	\$19,930
C9	Real, Vacant, Residential, Exempt	1		\$0	\$27,500
D1	Real, Qualified Agricultural Land	122	15,525.1626	\$0	\$35,642,996
D2	Real, Qualified Timber Land	94	1,544.0418	\$0	\$5,469,100
E1	Real, Farm & Ranch Imps, Residential	90		\$450,300	\$10,159,889
E2	Real, Farm & Ranch Imps, Manuf. Home	49		\$2,500	\$2,933,620
F1	Real, Commercial	2		\$0	\$55,480
F2	Real, Industrial	1		\$0	\$55,020
J3	Electric Companies/Co-ops	2		\$0	\$496,940
J4	Telephone Companies/Co-ops	2		\$0	\$9,610
J6	Pipelines	2		\$0	\$103,760
L1	Tangible, Personal, Commercial	7		\$0	\$254,080
L2	Tangible, Personal, Industrial	5		\$0	\$214,180
M1	Tangible, Personal, Manuf. Home Only	54		\$157,170	\$1,384,200
X	EXEMPT PROPERTY	12		\$0	\$1,842,546
	Totals		17,069.2044	\$938,840	\$68,120,034

2010 CERTIFIED TOTALS

Property Count: 664

JNH - North Harris-Montgomery College District
Grand Totals

4/5/2011 11:25:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	85		\$152,770	\$5,945,850
A2	Real, Residential, Manuf. Home	44		\$175,860	\$1,649,070
A3	Real, Residential, House Only	7		\$240	\$261,990
A4	Real, Misc Improvements	11		\$0	\$123,220
C1	Real, Vacant, Residential	156		\$0	\$1,471,053
C3	Real, Vacant, Industrial	1		\$0	\$19,930
C9	Real, Vacant, Residential, Exempt	1		\$0	\$27,500
D1	Real, Qualified Agricultural Land	122	15,525.1626	\$0	\$35,642,996
D2	Real, Qualified Timber Land	94	1,544.0418	\$0	\$5,469,100
E1	Real, Farm & Ranch Imps, Residential	90		\$450,300	\$10,159,889
E2	Real, Farm & Ranch Imps, Manuf. Home	49		\$2,500	\$2,933,620
F1	Real, Commercial	2		\$0	\$55,480
F2	Real, Industrial	1		\$0	\$55,020
J3	Electric Companies/Co-ops	2		\$0	\$496,940
J4	Telephone Companies/Co-ops	2		\$0	\$9,610
J6	Pipelines	2		\$0	\$103,760
L1	Tangible, Personal, Commercial	7		\$0	\$254,080
L2	Tangible, Personal, Industrial	5		\$0	\$214,180
M1	Tangible, Personal, Manuf. Home Only	54		\$157,170	\$1,384,200
X	EXEMPT PROPERTY	12		\$0	\$1,842,546
	Totals		17,069.2044	\$938,840	\$68,120,034

2010 CERTIFIED TOTALS

Property Count: 664

JNH - North Harris-Montgomery College District
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$938,840**
TOTAL NEW VALUE TAXABLE: **\$935,970**

New Exemptions

Exemption	Description	Count
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ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$74,825
HS	Homestead	7	\$30,490
OV65	Over 65	2	\$150,000
OV65S	OV65 Surviving Spouse	1	\$27,921
PARTIAL EXEMPTIONS VALUE LOSS		11	\$283,236
		TOTAL EXEMPTIONS VALUE LOSS	\$283,236

New Ag / Timber Exemptions

2009 Market Value \$275,000 Count: 1
2010 Ag/Timber Use \$13,000
NEW AG / TIMBER VALUE LOSS \$262,000

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
156	\$89,212	\$10,224	\$78,988

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
83	\$72,281	\$8,831	\$63,450

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2010 CERTIFIED TOTALS

Property Count: 1,702

MUD1 - Cape Royale UD
ARB Approved Totals

4/5/2011 11:23:42AM

Land		Value				
Homesite:		15,783,850				
Non Homesite:		32,091,800				
Ag Market:		0				
Timber Market:		0		Total Land	(+)	47,875,650
Improvement		Value				
Homesite:		49,082,910				
Non Homesite:		49,219,650		Total Improvements	(+)	98,302,560
Non Real		Count	Value			
Personal Property:		9	542,200			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+)	542,200
				Market Value	=	146,720,410
Ag	Non Exempt	Exempt				
Total Productivity Market:	0	0				
Ag Use:	0	0		Productivity Loss	(-)	0
Timber Use:	0	0		Appraised Value	=	146,720,410
Productivity Loss:	0	0		Homestead Cap	(-)	1,339,485
				Assessed Value	=	145,380,925
Exemption	Count	Local	State	Total		
DP	9	90,000	0	90,000		
DV2	2	0	19,500	19,500		
DV4	8	0	54,000	54,000		
DVHS	3	0	322,267	322,267		
EX	33	0	592,180	592,180		
HS	249	11,472,307	0	11,472,307		
OV65	125	1,230,000	0	1,230,000		
OV65S	1	10,000	0	10,000	Total Exemptions	(-)
						13,790,254
					Net Taxable	=
						131,590,671

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
808,085.15 = 131,590,671 * (0.614090 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 1,702

MUD1 - Cape Royale UD
Grand Totals

4/5/2011 11:23:42AM

Land		Value			
Homesite:		15,783,850			
Non Homesite:		32,091,800			
Ag Market:		0			
Timber Market:		0		Total Land	(+) 47,875,650
Improvement		Value			
Homesite:		49,082,910			
Non Homesite:		49,219,650		Total Improvements	(+) 98,302,560
Non Real		Count	Value		
Personal Property:		9	542,200		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 542,200
				Market Value	= 146,720,410
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	Productivity Loss	(-)	0
Timber Use:	0	0	Appraised Value	=	146,720,410
Productivity Loss:	0	0	Homestead Cap	(-)	1,339,485
				Assessed Value	= 145,380,925
Exemption	Count	Local	State	Total	
DP	9	90,000	0	90,000	
DV2	2	0	19,500	19,500	
DV4	8	0	54,000	54,000	
DVHS	3	0	322,267	322,267	
EX	33	0	592,180	592,180	
HS	249	11,472,307	0	11,472,307	
OV65	125	1,230,000	0	1,230,000	
OV65S	1	10,000	0	10,000	Total Exemptions (-) 13,790,254
				Net Taxable	= 131,590,671

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 808,085.15 = 131,590,671 * (0.614090 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 1,702

MUD1 - Cape Royale UD
ARB Approved Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	651		\$3,298,500	\$135,036,820
B	Real Property: Multifamily Residential	2		\$0	\$9,080
C	Real Property: Vacant Lots and Tracts	1,005		\$0	\$9,952,120
D2	Real Property: Non-qualified Land	2	22.6167	\$0	\$67,460
E	Real Property: Farm and Ranch Improvement	2		\$0	\$447,440
F1	Real Property: Commercial	3		\$0	\$71,940
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$133,110
J4	TELEPHONE COMPANY (INCLUDING CO-O	2		\$0	\$328,060
L1	Personal Property: Commercial	7		\$0	\$82,200
X	Totally Exempt Property	33		\$0	\$592,180
	Totals		22.6167	\$3,298,500	\$146,720,410

2010 CERTIFIED TOTALS

Property Count: 1,702

MUD1 - Cape Royale UD
Grand Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	651		\$3,298,500	\$135,036,820
B	Real Property: Multifamily Residential	2		\$0	\$9,080
C	Real Property: Vacant Lots and Tracts	1,005		\$0	\$9,952,120
D2	Real Property: Non-qualified Land	2	22.6167	\$0	\$67,460
E	Real Property: Farm and Ranch Improvement	2		\$0	\$447,440
F1	Real Property: Commercial	3		\$0	\$71,940
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$133,110
J4	TELEPHONE COMPANY (INCLUDING CO-O	2		\$0	\$328,060
L1	Personal Property: Commercial	7		\$0	\$82,200
X	Totally Exempt Property	33		\$0	\$592,180
	Totals		22.6167	\$3,298,500	\$146,720,410

2010 CERTIFIED TOTALS

Property Count: 1,702

MUD1 - Cape Royale UD
ARB Approved Totals

4/5/2011 11:25:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	645		\$3,245,370	\$134,041,760
A4	Real, Misc Improvements	11		\$53,130	\$995,060
B1	Real, Residential, Multi-Family	2		\$0	\$9,080
C1	Real, Vacant, Residential	1,005		\$0	\$9,952,120
D2	Real, Qualified Timber Land	2	22.6167	\$0	\$67,460
E1	Real, Farm & Ranch Imps, Residential	2		\$0	\$447,440
F1	Real, Commercial	3		\$0	\$71,940
J3	Electric Companies/Co-ops	1		\$0	\$133,110
J4	Telephone Companies/Co-ops	2		\$0	\$328,060
L1	Tangible, Personal, Commercial	7		\$0	\$82,200
X	EXEMPT PROPERTY	33		\$0	\$592,180
	Totals		22.6167	\$3,298,500	\$146,720,410

2010 CERTIFIED TOTALS

Property Count: 1,702

MUD1 - Cape Royale UD
Grand Totals

4/5/2011 11:25:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	645		\$3,245,370	\$134,041,760
A4	Real, Misc Improvements	11		\$53,130	\$995,060
B1	Real, Residential, Multi-Family	2		\$0	\$9,080
C1	Real, Vacant, Residential	1,005		\$0	\$9,952,120
D2	Real, Qualified Timber Land	2	22.6167	\$0	\$67,460
E1	Real, Farm & Ranch Imps, Residential	2		\$0	\$447,440
F1	Real, Commercial	3		\$0	\$71,940
J3	Electric Companies/Co-ops	1		\$0	\$133,110
J4	Telephone Companies/Co-ops	2		\$0	\$328,060
L1	Tangible, Personal, Commercial	7		\$0	\$82,200
X	EXEMPT PROPERTY	33		\$0	\$592,180
	Totals		22.6167	\$3,298,500	\$146,720,410

2010 CERTIFIED TOTALS

Property Count: 1,702

MUD1 - Cape Royale UD
Effective Rate Assumption

4/5/2011 11:25:18AM

New Value

TOTAL NEW VALUE MARKET: **\$3,298,500**
TOTAL NEW VALUE TAXABLE: **\$3,096,370**

New Exemptions

Exemption	Description	Count		
EX	Exempt	12	2009 Market Value	\$36,330
ABSOLUTE EXEMPTIONS VALUE LOSS				\$36,330

Exemption	Description	Count	Exemption Amount
DP	Disability	3	\$30,000
HS	Homestead	17	\$896,894
OV65	Over 65	7	\$70,000
OV65S	OV65 Surviving Spouse	1	\$10,000
PARTIAL EXEMPTIONS VALUE LOSS		28	\$1,006,894
TOTAL EXEMPTIONS VALUE LOSS			\$1,043,224

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
249	\$237,041	\$51,453	\$185,588
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
248	\$237,287	\$51,518	\$185,769

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

2010 CERTIFIED TOTALS

Property Count: 2,190

MUD2 - Waterwood MUD
ARB Approved Totals

4/5/2011 11:23:42AM

Land		Value			
Homesite:		4,833,810			
Non Homesite:		13,748,810			
Ag Market:		368,170			
Timber Market:		1,915,310		Total Land	(+) 20,866,100
Improvement		Value			
Homesite:		20,929,680			
Non Homesite:		17,378,451		Total Improvements	(+) 38,308,131
Non Real		Count	Value		
Personal Property:		10	708,480		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 708,480
				Market Value	= 59,882,711
Ag	Non Exempt	Exempt			
Total Productivity Market:	2,283,480	0			
Ag Use:	27,650	0		Productivity Loss	(-) 2,221,447
Timber Use:	34,383	0		Appraised Value	= 57,661,264
Productivity Loss:	2,221,447	0		Homestead Cap	(-) 334,549
				Assessed Value	= 57,326,715
Exemption	Count	Local	State	Total	
DP	7	21,000	0	21,000	
DV1	5	0	27,200	27,200	
DV2	2	0	12,770	12,770	
DV3	2	0	15,110	15,110	
DV4	1	0	12,000	12,000	
EX	7	0	118,090	118,090	
EX366	1	0	250	250	
HS	162	4,925,905	0	4,925,905	
OV65	83	249,000	0	249,000	Total Exemptions (-) 5,381,325
					Net Taxable = 51,945,390

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
488,286.67 = 51,945,390 * (0.940000 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 2,190

MUD2 - Waterwood MUD
Grand Totals

4/5/2011 11:23:42AM

Land		Value				
Homesite:		4,833,810				
Non Homesite:		13,748,810				
Ag Market:		368,170				
Timber Market:		1,915,310		Total Land	(+)	20,866,100
Improvement		Value				
Homesite:		20,929,680				
Non Homesite:		17,378,451		Total Improvements	(+)	38,308,131
Non Real		Count	Value			
Personal Property:	10	708,480				
Mineral Property:	0	0				
Autos:	0	0		Total Non Real	(+)	708,480
				Market Value	=	59,882,711
Ag	Non Exempt	Exempt				
Total Productivity Market:	2,283,480	0				
Ag Use:	27,650	0		Productivity Loss	(-)	2,221,447
Timber Use:	34,383	0		Appraised Value	=	57,661,264
Productivity Loss:	2,221,447	0				
				Homestead Cap	(-)	334,549
				Assessed Value	=	57,326,715
Exemption	Count	Local	State	Total		
DP	7	21,000	0	21,000		
DV1	5	0	27,200	27,200		
DV2	2	0	12,770	12,770		
DV3	2	0	15,110	15,110		
DV4	1	0	12,000	12,000		
EX	7	0	118,090	118,090		
EX366	1	0	250	250		
HS	162	4,925,905	0	4,925,905		
OV65	83	249,000	0	249,000	Total Exemptions	(-) 5,381,325
					Net Taxable	= 51,945,390

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
488,286.67 = 51,945,390 * (0.940000 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 2,190

MUD2 - Waterwood MUD
ARB Approved Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	429		\$542,340	\$43,980,450
C	Real Property: Vacant Lots and Tracts	1,687		\$0	\$10,580,261
D1	Real Property: Qualified Agricultural Land	16	365.3306	\$0	\$2,283,480
D2	Real Property: Non-qualified Land	5	93.2871	\$0	\$145,000
F1	Real Property: Commercial	11		\$0	\$2,037,420
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$133,110
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$435,450
J7	CABLE TELEVISION COMPANY	2		\$0	\$97,450
L1	Personal Property: Commercial	4		\$0	\$47,220
O	Real Property: Residential Inventory	27		\$0	\$24,530
X	Totally Exempt Property	8		\$0	\$118,340
	Totals		458.6177	\$542,340	\$59,882,711

2010 CERTIFIED TOTALS

Property Count: 2,190

MUD2 - Waterwood MUD
Grand Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	429		\$542,340	\$43,980,450
C	Real Property: Vacant Lots and Tracts	1,687		\$0	\$10,580,261
D1	Real Property: Qualified Agricultural Land	16	365.3306	\$0	\$2,283,480
D2	Real Property: Non-qualified Land	5	93.2871	\$0	\$145,000
F1	Real Property: Commercial	11		\$0	\$2,037,420
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$133,110
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$435,450
J7	CABLE TELEVISION COMPANY	2		\$0	\$97,450
L1	Personal Property: Commercial	4		\$0	\$47,220
O	Real Property: Residential Inventory	27		\$0	\$24,530
X	Totally Exempt Property	8		\$0	\$118,340
	Totals		458.6177	\$542,340	\$59,882,711

2010 CERTIFIED TOTALS

Property Count: 2,190

MUD2 - Waterwood MUD
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	424		\$510,250	\$43,484,050
A4	Real, Misc Improvements	6		\$32,090	\$496,400
C1	Real, Vacant, Residential	1,686		\$0	\$10,575,691
C9	Real, Vacant, Residential, Exempt	1		\$0	\$4,570
D1	Real, Qualified Agricultural Land	16	365.3306	\$0	\$2,283,480
D2	Real, Qualified Timber Land	5	93.2871	\$0	\$145,000
F1	Real, Commercial	11		\$0	\$2,037,420
J3	Electric Companies/Co-ops	1		\$0	\$133,110
J4	Telephone Companies/Co-ops	3		\$0	\$435,450
J7	Cable Companies	2		\$0	\$97,450
L1	Tangible, Personal, Commercial	4		\$0	\$47,220
O1	Real, Vacant Lots/Tracts, Inventory	27		\$0	\$24,530
X	EXEMPT PROPERTY	8		\$0	\$118,340
	Totals		458.6177	\$542,340	\$59,882,711

2010 CERTIFIED TOTALS

Property Count: 2,190

MUD2 - Waterwood MUD
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	424		\$510,250	\$43,484,050
A4	Real, Misc Improvements	6		\$32,090	\$496,400
C1	Real, Vacant, Residential	1,686		\$0	\$10,575,691
C9	Real, Vacant, Residential, Exempt	1		\$0	\$4,570
D1	Real, Qualified Agricultural Land	16	365.3306	\$0	\$2,283,480
D2	Real, Qualified Timber Land	5	93.2871	\$0	\$145,000
F1	Real, Commercial	11		\$0	\$2,037,420
J3	Electric Companies/Co-ops	1		\$0	\$133,110
J4	Telephone Companies/Co-ops	3		\$0	\$435,450
J7	Cable Companies	2		\$0	\$97,450
L1	Tangible, Personal, Commercial	4		\$0	\$47,220
O1	Real, Vacant Lots/Tracts, Inventory	27		\$0	\$24,530
X	EXEMPT PROPERTY	8		\$0	\$118,340
	Totals		458.6177	\$542,340	\$59,882,711

2010 CERTIFIED TOTALS

Property Count: 2,190

MUD2 - Waterwood MUD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$542,340**
TOTAL NEW VALUE TAXABLE: **\$461,026**

New Exemptions

Exemption	Description	Count		
EX	Exempt	1	2009 Market Value	\$2,000
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,000

Exemption	Description	Count	Exemption Amount
HS	Homestead	10	\$355,430
OV65	Over 65	5	\$15,000
PARTIAL EXEMPTIONS VALUE LOSS			15
TOTAL EXEMPTIONS VALUE LOSS			\$370,430
TOTAL EXEMPTIONS VALUE LOSS			\$372,430

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
162	\$154,099	\$32,472	\$121,627
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
162	\$154,099	\$32,472	\$121,627

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

2010 CERTIFIED TOTALS

Property Count: 309

MUD2I - Waterwood MUD I & S
ARB Approved Totals

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Land		Value			
Homesite:		0			
Non Homesite:		1,110,160			
Ag Market:		2,221,850			
Timber Market:		8,647,850		Total Land	(+) 11,979,860
Improvement		Value			
Homesite:		0			
Non Homesite:		118,470		Total Improvements	(+) 118,470
Non Real		Count	Value		
Personal Property:		0	0		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 0
				Market Value	= 12,098,330
Ag	Non Exempt	Exempt			
Total Productivity Market:	10,869,700		0		
Ag Use:	103,360		0	Productivity Loss	(-) 9,842,582
Timber Use:	923,758		0	Appraised Value	= 2,255,748
Productivity Loss:	9,842,582		0	Homestead Cap	(-) 0
				Assessed Value	= 2,255,748
Exemption	Count	Local	State	Total	
EX	29	0	317,550	317,550	Total Exemptions (-) 317,550
					Net Taxable = 1,938,198

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
8,528.07 = 1,938,198 * (0.440000 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 309

MUD2I - Waterwood MUD I & S
Grand Totals

4/5/2011 11:23:42AM

Land		Value			
Homesite:			0		
Non Homesite:			1,110,160		
Ag Market:			2,221,850		
Timber Market:			8,647,850	Total Land	(+) 11,979,860
Improvement		Value			
Homesite:			0		
Non Homesite:			118,470	Total Improvements	(+) 118,470
Non Real		Count	Value		
Personal Property:		0	0		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 0
				Market Value	= 12,098,330
Ag	Non Exempt	Exempt			
Total Productivity Market:	10,869,700		0		
Ag Use:	103,360		0	Productivity Loss	(-) 9,842,582
Timber Use:	923,758		0	Appraised Value	= 2,255,748
Productivity Loss:	9,842,582		0	Homestead Cap	(-) 0
				Assessed Value	= 2,255,748
Exemption	Count	Local	State	Total	
EX	29	0	317,550	317,550	Total Exemptions (-) 317,550
					Net Taxable = 1,938,198

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 8,528.07 = 1,938,198 * (0.440000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 309

MUD2I - Waterwood MUD I & S
ARB Approved Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2		\$0	\$128,180
C	Real Property: Vacant Lots and Tracts	229		\$0	\$759,350
D1	Real Property: Qualified Agricultural Land	49	5,456.3016	\$0	\$10,869,700
D2	Real Property: Non-qualified Land	1	2.1024	\$0	\$300
E	Real Property: Farm and Ranch Improvement	1		\$0	\$23,250
X	Totally Exempt Property	29		\$0	\$317,550
	Totals		5,458.4040	\$0	\$12,098,330

2010 CERTIFIED TOTALS

Property Count: 309

MUD2I - Waterwood MUD I & S
Grand Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2		\$0	\$128,180
C	Real Property: Vacant Lots and Tracts	229		\$0	\$759,350
D1	Real Property: Qualified Agricultural Land	49	5,456.3016	\$0	\$10,869,700
D2	Real Property: Non-qualified Land	1	2.1024	\$0	\$300
E	Real Property: Farm and Ranch Improvement	1		\$0	\$23,250
X	Totally Exempt Property	29		\$0	\$317,550
	Totals		5,458.4040	\$0	\$12,098,330

2010 CERTIFIED TOTALS

Property Count: 309

MUD2I - Waterwood MUD I & S
ARB Approved Totals

4/5/2011 11:25:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	2		\$0	\$128,180
C1	Real, Vacant, Residential	229		\$0	\$759,350
D1	Real, Qualified Agricultural Land	49	5,456.3016	\$0	\$10,869,700
D2	Real, Qualified Timber Land	1	2.1024	\$0	\$300
E1	Real, Farm & Ranch Imps, Residential	1		\$0	\$23,250
X	EXEMPT PROPERTY	29		\$0	\$317,550
	Totals		5,458.4040	\$0	\$12,098,330

2010 CERTIFIED TOTALS

Property Count: 309

MUD2I - Waterwood MUD I & S
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	2		\$0	\$128,180
C1	Real, Vacant, Residential	229		\$0	\$759,350
D1	Real, Qualified Agricultural Land	49	5,456.3016	\$0	\$10,869,700
D2	Real, Qualified Timber Land	1	2.1024	\$0	\$300
E1	Real, Farm & Ranch Imps, Residential	1		\$0	\$23,250
X	EXEMPT PROPERTY	29		\$0	\$317,550
	Totals		5,458.4040	\$0	\$12,098,330

2010 CERTIFIED TOTALS

Property Count: 309

MUD2I - Waterwood MUD I & S
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

Exemption	Description	Count
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ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
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PARTIAL EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2010 CERTIFIED TOTALS

Property Count: 43,882

RDB - Special Road and Bridge
ARB Approved Totals

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Land		Value				
Homesite:		151,735,574				
Non Homesite:		438,222,851				
Ag Market:		220,841,495				
Timber Market:		390,084,323		Total Land	(+)	1,200,884,243
Improvement		Value				
Homesite:		546,205,800				
Non Homesite:		355,783,804		Total Improvements	(+)	901,989,604
Non Real		Count	Value			
Personal Property:		842	117,783,070			
Mineral Property:		5,096	85,704,272			
Autos:		0	0	Total Non Real	(+)	203,487,342
				Market Value	=	2,306,361,189
Ag	Non Exempt	Exempt				
Total Productivity Market:	610,925,818	0				
Ag Use:	9,767,850	0		Productivity Loss	(-)	566,183,150
Timber Use:	34,974,818	0		Appraised Value	=	1,740,178,039
Productivity Loss:	566,183,150	0		Homestead Cap	(-)	43,828,177
				Assessed Value	=	1,696,349,862

Exemption	Count	Local	State	Total		
AB	3	31,830,640	0	31,830,640		
DP	526	0	0	0		
DPS	1	0	0	0		
DV1	47	0	269,452	269,452		
DV1S	2	0	10,000	10,000		
DV2	23	0	187,180	187,180		
DV3	36	0	292,051	292,051		
DV4	156	0	1,321,410	1,321,410		
DV4S	5	0	53,952	53,952		
DVHS	62	0	5,284,698	5,284,698		
EX	912	0	150,578,814	150,578,814		
EX366	1,125	0	171,584	171,584		
HS	7,008	123,978,613	0	123,978,613		
OV65	2,638	38,763,675	0	38,763,675		
OV65S	58	847,150	0	847,150		
PC	6	139,260	0	139,260	Total Exemptions	(-) 353,728,479
					Net Taxable	= 1,342,621,383

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	28,207,819	21,601,534	8,683.34	9,533.12	462			
DPS	105,860	84,688	37.94	38.67	1			
OV65	248,498,886	159,587,524	59,842.92	62,922.21	2,534			
Total	276,812,565	181,273,746	68,564.20	72,494.00	2,997	Freeze Taxable	(-) 181,273,746	
Tax Rate	0.044800							
						Freeze Adjusted Taxable	= 1,161,347,637	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 588,847.94 = 1,161,347,637 * (0.044800 / 100) + 68,564.20

2010 CERTIFIED TOTALS

Property Count: 43,882

RDB - Special Road and Bridge
ARB Approved Totals

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Tif Zone Code	Tax Increment Loss
AGRITEX	236,110
Tax Increment Finance Value:	236,110
Tax Increment Finance Levy:	105.78

2010 CERTIFIED TOTALS

Property Count: 1

RDB - Special Road and Bridge
Under ARB Review Totals

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Land		Value		
Homesite:		9,790		
Non Homesite:		0		
Ag Market:		0		
Timber Market:		0	Total Land	(+) 9,790
Improvement		Value		
Homesite:		54,360		
Non Homesite:		0	Total Improvements	(+) 54,360
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 0
			Market Value	= 64,150
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	Productivity Loss	(-) 0
Timber Use:	0	0	Appraised Value	= 64,150
Productivity Loss:	0	0	Homestead Cap	(-) 0
			Assessed Value	= 64,150
			Net Taxable	= 64,150

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 28.74 = 64,150 * (0.044800 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 43,883

RDB - Special Road and Bridge
Grand Totals

4/5/2011 11:23:42AM

Land		Value				
Homesite:		151,745,364				
Non Homesite:		438,222,851				
Ag Market:		220,841,495				
Timber Market:		390,084,323		Total Land	(+)	1,200,894,033
Improvement		Value				
Homesite:		546,260,160				
Non Homesite:		355,783,804		Total Improvements	(+)	902,043,964
Non Real		Count	Value			
Personal Property:		842	117,783,070			
Mineral Property:		5,096	85,704,272			
Autos:		0	0	Total Non Real	(+)	203,487,342
				Market Value	=	2,306,425,339
Ag	Non Exempt	Exempt				
Total Productivity Market:	610,925,818	0				
Ag Use:	9,767,850	0		Productivity Loss	(-)	566,183,150
Timber Use:	34,974,818	0		Appraised Value	=	1,740,242,189
Productivity Loss:	566,183,150	0		Homestead Cap	(-)	43,828,177
				Assessed Value	=	1,696,414,012

Exemption	Count	Local	State	Total		
AB	3	31,830,640	0	31,830,640		
DP	526	0	0	0		
DPS	1	0	0	0		
DV1	47	0	269,452	269,452		
DV1S	2	0	10,000	10,000		
DV2	23	0	187,180	187,180		
DV3	36	0	292,051	292,051		
DV4	156	0	1,321,410	1,321,410		
DV4S	5	0	53,952	53,952		
DVHS	62	0	5,284,698	5,284,698		
EX	912	0	150,578,814	150,578,814		
EX366	1,125	0	171,584	171,584		
HS	7,008	123,978,613	0	123,978,613		
OV65	2,638	38,763,675	0	38,763,675		
OV65S	58	847,150	0	847,150		
PC	6	139,260	0	139,260	Total Exemptions	(-) 353,728,479
					Net Taxable	= 1,342,685,533

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	28,207,819	21,601,534	8,683.34	9,533.12	462			
DPS	105,860	84,688	37.94	38.67	1			
OV65	248,498,886	159,587,524	59,842.92	62,922.21	2,534			
Total	276,812,565	181,273,746	68,564.20	72,494.00	2,997	Freeze Taxable	(-) 181,273,746	
Tax Rate	0.044800							
						Freeze Adjusted Taxable	= 1,161,411,787	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 588,876.68 = 1,161,411,787 * (0.044800 / 100) + 68,564.20

2010 CERTIFIED TOTALS

Property Count: 43,883

RDB - Special Road and Bridge
Grand Totals

4/5/2011 11:23:42AM

Tif Zone Code	Tax Increment Loss
AGRITEX	236,110
Tax Increment Finance Value:	236,110
Tax Increment Finance Levy:	105.78

2010 CERTIFIED TOTALS

Property Count: 43,882

RDB - Special Road and Bridge
ARB Approved Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,799		\$14,949,420	\$850,703,410
B	Real Property: Multifamily Residential	11		\$0	\$1,777,740
C	Real Property: Vacant Lots and Tracts	17,613		\$0	\$117,951,430
D1	Real Property: Qualified Agricultural Land	3,342	234,020.6605	\$0	\$610,925,818
D2	Real Property: Non-qualified Land	1,349	20,076.1031	\$0	\$69,634,014
E	Real Property: Farm and Ranch Improvement	2,166		\$4,857,300	\$221,034,649
F1	Real Property: Commercial	438		\$175,940	\$44,958,700
F2	Real Property: Industrial (Manufacturing)	17		\$356,990	\$1,822,090
G1	Real Property: Oil, Gas and Other Minerals	3,968		\$0	\$85,201,600
J1	WATER SYSTEMS	15		\$0	\$90,510
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$49,060
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$11,781,220
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$9,606,640
J5	RAILROAD	3		\$0	\$4,540,380
J6	PIPELAND COMPANY	52		\$0	\$17,536,510
J7	CABLE TELEVISION COMPANY	17		\$0	\$776,210
J9	RAILROAD ROLLING STOCK	1		\$0	\$838,500
L1	Personal Property: Commercial	528		\$0	\$18,438,380
L2	Personal Property: Industrial (Manufacturing)	150		\$0	\$53,270,720
M1	Mobile Homes	1,302		\$2,716,360	\$30,685,470
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,763		\$0	\$3,868,450
S	Special Inventory	3		\$0	\$16,290
X	Totally Exempt Property	2,037		\$548,520	\$150,750,398
	Totals		254,096.7636	\$23,604,530	\$2,306,361,189

2010 CERTIFIED TOTALS

Property Count: 1

RDB - Special Road and Bridge
Under ARB Review Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$0	\$64,150
		Totals	0.0000	\$0	\$64,150

2010 CERTIFIED TOTALS

Property Count: 43,883

RDB - Special Road and Bridge
Grand Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,800		\$14,949,420	\$850,767,560
B	Real Property: Multifamily Residential	11		\$0	\$1,777,740
C	Real Property: Vacant Lots and Tracts	17,613		\$0	\$117,951,430
D1	Real Property: Qualified Agricultural Land	3,342	234,020.6605	\$0	\$610,925,818
D2	Real Property: Non-qualified Land	1,349	20,076.1031	\$0	\$69,634,014
E	Real Property: Farm and Ranch Improvement	2,166		\$4,857,300	\$221,034,649
F1	Real Property: Commercial	438		\$175,940	\$44,958,700
F2	Real Property: Industrial (Manufacturing)	17		\$356,990	\$1,822,090
G1	Real Property: Oil, Gas and Other Minerals	3,968		\$0	\$85,201,600
J1	WATER SYSTEMS	15		\$0	\$90,510
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$49,060
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$11,781,220
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$9,606,640
J5	RAILROAD	3		\$0	\$4,540,380
J6	PIPELAND COMPANY	52		\$0	\$17,536,510
J7	CABLE TELEVISION COMPANY	17		\$0	\$776,210
J9	RAILROAD ROLLING STOCK	1		\$0	\$838,500
L1	Personal Property: Commercial	528		\$0	\$18,438,380
L2	Personal Property: Industrial (Manufacturing)	150		\$0	\$53,270,720
M1	Mobile Homes	1,302		\$2,716,360	\$30,685,470
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,763		\$0	\$3,868,450
S	Special Inventory	3		\$0	\$16,290
X	Totally Exempt Property	2,037		\$548,520	\$150,750,398
	Totals		254,096.7636	\$23,604,530	\$2,306,425,339

2010 CERTIFIED TOTALS

Property Count: 43,882

RDB - Special Road and Bridge
ARB Approved Totals

4/5/2011 11:25:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,738		\$12,757,360	\$762,291,931
A2	Real, Residential, Manuf. Home	2,356		\$1,464,500	\$66,214,930
A3	Real, Residential, House Only	189		\$365,830	\$7,894,010
A4	Real, Misc Improvements	920		\$361,730	\$14,302,539
B1	Real, Residential, Multi-Family	11		\$0	\$1,777,740
C1	Real, Vacant, Residential	17,501		\$0	\$117,315,650
C2	Real, Vacant, Commercial	86		\$0	\$517,990
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	23		\$0	\$73,710
D1	Real, Qualified Agricultural Land	3,342	234,020.6605	\$0	\$610,925,818
D2	Real, Qualified Timber Land	1,349	20,076.1031	\$0	\$69,634,014
E1	Real, Farm & Ranch Imps, Residential	1,759		\$4,640,520	\$197,414,726
E2	Real, Farm & Ranch Imps, Manuf. Home	459		\$216,780	\$23,619,923
F1	Real, Commercial	435		\$175,940	\$44,918,330
F2	Real, Industrial	17		\$356,990	\$1,822,090
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,968		\$0	\$85,201,600
J1	Water Systems	15		\$0	\$90,510
J2	Gas Distribution Systems	3		\$0	\$49,060
J3	Electric Companies/Co-ops	84		\$0	\$11,781,220
J4	Telephone Companies/Co-ops	26		\$0	\$9,606,640
J5	Railroads	3		\$0	\$4,540,380
J6	Pipelines	52		\$0	\$17,536,510
J7	Cable Companies	17		\$0	\$776,210
J9	Railroad Rolling Stock	1		\$0	\$838,500
L1	Tangible, Personal, Commercial	528		\$0	\$18,438,380
L2	Tangible, Personal, Industrial	150		\$0	\$53,270,720
M1	Tangible, Personal, Manuf. Home Only	1,302		\$2,716,360	\$30,685,470
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,763		\$0	\$3,868,450
S	Special Inventory	3		\$0	\$16,290
X	EXEMPT PROPERTY	2,037		\$548,520	\$150,750,398
	Totals		254,096.7636	\$23,604,530	\$2,306,361,189

2010 CERTIFIED TOTALS

Property Count: 1

RDB - Special Road and Bridge
Under ARB Review Totals

4/5/2011 11:25:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1		\$0	\$64,150
		Totals	0.0000	\$0	\$64,150

2010 CERTIFIED TOTALS

Property Count: 43,883

RDB - Special Road and Bridge
Grand Totals

4/5/2011 11:25:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,739		\$12,757,360	\$762,356,081
A2	Real, Residential, Manuf. Home	2,356		\$1,464,500	\$66,214,930
A3	Real, Residential, House Only	189		\$365,830	\$7,894,010
A4	Real, Misc Improvements	920		\$361,730	\$14,302,539
B1	Real, Residential, Multi-Family	11		\$0	\$1,777,740
C1	Real, Vacant, Residential	17,501		\$0	\$117,315,650
C2	Real, Vacant, Commercial	86		\$0	\$517,990
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	23		\$0	\$73,710
D1	Real, Qualified Agricultural Land	3,342	234,020.6605	\$0	\$610,925,818
D2	Real, Qualified Timber Land	1,349	20,076.1031	\$0	\$69,634,014
E1	Real, Farm & Ranch Imps, Residential	1,759		\$4,640,520	\$197,414,726
E2	Real, Farm & Ranch Imps, Manuf. Home	459		\$216,780	\$23,619,923
F1	Real, Commercial	435		\$175,940	\$44,918,330
F2	Real, Industrial	17		\$356,990	\$1,822,090
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,968		\$0	\$85,201,600
J1	Water Systems	15		\$0	\$90,510
J2	Gas Distribution Systems	3		\$0	\$49,060
J3	Electric Companies/Co-ops	84		\$0	\$11,781,220
J4	Telephone Companies/Co-ops	26		\$0	\$9,606,640
J5	Railroads	3		\$0	\$4,540,380
J6	Pipelines	52		\$0	\$17,536,510
J7	Cable Companies	17		\$0	\$776,210
J9	Railroad Rolling Stock	1		\$0	\$838,500
L1	Tangible, Personal, Commercial	528		\$0	\$18,438,380
L2	Tangible, Personal, Industrial	150		\$0	\$53,270,720
M1	Tangible, Personal, Manuf. Home Only	1,302		\$2,716,360	\$30,685,470
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,763		\$0	\$3,868,450
S	Special Inventory	3		\$0	\$16,290
X	EXEMPT PROPERTY	2,037		\$548,520	\$150,750,398
	Totals		254,096.7636	\$23,604,530	\$2,306,425,339

2010 CERTIFIED TOTALS

Property Count: 43,883

RDB - Special Road and Bridge
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$23,604,530**
TOTAL NEW VALUE TAXABLE: **\$20,481,041**

New Exemptions

Exemption	Description	Count		
EX	Exempt	182	2009 Market Value	\$1,412,292
EX366	HB366 Exempt	412	2009 Market Value	\$445,297
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,857,589

Exemption	Description	Count	Exemption Amount
DP	Disability	62	\$0
DV1	Disabled Veterans 10% - 29%	7	\$42,000
DV2	Disabled Veterans 30% - 49%	2	\$15,000
DV3	Disabled Veterans 50% - 69%	7	\$60,210
DV4	Disabled Veterans 70% - 100%	12	\$112,276
DVHS	Disabled Veteran Homestead	10	\$620,717
HS	Homestead	416	\$7,913,514
OV65	Over 65	158	\$2,327,929
OV65S	OV65 Surviving Spouse	6	\$90,000
PARTIAL EXEMPTIONS VALUE LOSS		680	\$11,181,646
TOTAL EXEMPTIONS VALUE LOSS			\$13,039,235

New Ag / Timber Exemptions

2009 Market Value	\$275,000	Count: 1
2010 Ag/Timber Use	\$13,000	
NEW AG / TIMBER VALUE LOSS	\$262,000	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,375	\$101,527	\$25,684	\$75,843

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,254	\$95,848	\$24,061	\$71,787

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	\$64,150.00	\$64,150

2010 CERTIFIED TOTALS

Property Count: 43,882

RLR - Lateral Road
ARB Approved Totals

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Land		Value				
Homesite:		151,735,574				
Non Homesite:		438,222,851				
Ag Market:		220,841,495				
Timber Market:		390,084,323		Total Land	(+)	1,200,884,243
Improvement		Value				
Homesite:		546,205,800				
Non Homesite:		355,783,804		Total Improvements	(+)	901,989,604
Non Real		Count	Value			
Personal Property:	842	117,783,070				
Mineral Property:	5,096	85,704,272				
Autos:	0	0		Total Non Real	(+)	203,487,342
				Market Value	=	2,306,361,189
Ag	Non Exempt	Exempt				
Total Productivity Market:	610,925,818	0				
Ag Use:	9,767,850	0		Productivity Loss	(-)	566,183,150
Timber Use:	34,974,818	0		Appraised Value	=	1,740,178,039
Productivity Loss:	566,183,150	0		Homestead Cap	(-)	43,828,177
				Assessed Value	=	1,696,349,862

Exemption	Count	Local	State	Total		
AB	3	31,830,640	0	31,830,640		
DP	526	1,541,000	0	1,541,000		
DPS	1	0	0	0		
DV1	47	0	269,452	269,452		
DV1S	2	0	10,000	10,000		
DV2	23	0	187,180	187,180		
DV3	36	0	286,051	286,051		
DV4	156	0	1,318,410	1,318,410		
DV4S	5	0	53,952	53,952		
DVHS	62	0	5,284,698	5,284,698		
EX	912	0	150,578,814	150,578,814		
EX366	1,125	0	171,584	171,584		
HS	7,008	123,783,084	11,237,930	135,021,014		
OV65	2,638	38,763,675	0	38,763,675		
OV65S	58	847,150	0	847,150		
PC	6	139,260	0	139,260	Total Exemptions	(-) 366,302,880
					Net Taxable	= 1,330,046,982

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	28,207,819	20,278,840	19,965.25	22,369.30	462			
DPS	105,860	84,688	91.82	91.82	1			
OV65	248,498,886	159,587,524	148,628.53	158,231.53	2,534			
Total	276,812,565	179,951,052	168,685.60	180,692.65	2,997	Freeze Taxable	(-) 179,951,052	
Tax Rate	0.108800							
						Freeze Adjusted Taxable	= 1,150,095,930	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,419,989.97 = 1,150,095,930 * (0.108800 / 100) + 168,685.60

2010 CERTIFIED TOTALS

Property Count: 43,882

RLR - Lateral Road
ARB Approved Totals

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Tif Zone Code	Tax Increment Loss
AGRITEX	236,110
Tax Increment Finance Value:	236,110
Tax Increment Finance Levy:	256.89

2010 CERTIFIED TOTALS

Property Count: 1
 RLR - Lateral Road
 Under ARB Review Totals

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Land		Value		
Homesite:		9,790		
Non Homesite:		0		
Ag Market:		0		
Timber Market:		0	Total Land	(+) 9,790
Improvement		Value		
Homesite:		54,360		
Non Homesite:		0	Total Improvements	(+) 54,360
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 0
			Market Value	= 64,150
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	Productivity Loss	(-) 0
Timber Use:	0	0	Appraised Value	= 64,150
Productivity Loss:	0	0	Homestead Cap	(-) 0
			Assessed Value	= 64,150
			Net Taxable	= 64,150

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 69.80 = 64,150 * (0.108800 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 43,883

RLR - Lateral Road
Grand Totals

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Land		Value			
Homesite:		151,745,364			
Non Homesite:		438,222,851			
Ag Market:		220,841,495			
Timber Market:		390,084,323		Total Land	(+) 1,200,894,033
Improvement		Value			
Homesite:		546,260,160			
Non Homesite:		355,783,804		Total Improvements	(+) 902,043,964
Non Real		Count	Value		
Personal Property:		842	117,783,070		
Mineral Property:		5,096	85,704,272		
Autos:		0	0	Total Non Real	(+) 203,487,342
				Market Value	= 2,306,425,339
Ag	Non Exempt	Exempt			
Total Productivity Market:	610,925,818	0			
Ag Use:	9,767,850	0	Productivity Loss	(-) 566,183,150	
Timber Use:	34,974,818	0	Appraised Value	= 1,740,242,189	
Productivity Loss:	566,183,150	0	Homestead Cap	(-) 43,828,177	
				Assessed Value	= 1,696,414,012

Exemption	Count	Local	State	Total		
AB	3	31,830,640	0	31,830,640		
DP	526	1,541,000	0	1,541,000		
DPS	1	0	0	0		
DV1	47	0	269,452	269,452		
DV1S	2	0	10,000	10,000		
DV2	23	0	187,180	187,180		
DV3	36	0	286,051	286,051		
DV4	156	0	1,318,410	1,318,410		
DV4S	5	0	53,952	53,952		
DVHS	62	0	5,284,698	5,284,698		
EX	912	0	150,578,814	150,578,814		
EX366	1,125	0	171,584	171,584		
HS	7,008	123,783,084	11,237,930	135,021,014		
OV65	2,638	38,763,675	0	38,763,675		
OV65S	58	847,150	0	847,150		
PC	6	139,260	0	139,260	Total Exemptions	(-) 366,302,880
				Net Taxable	=	1,330,111,132

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	28,207,819	20,278,840	19,965.25	22,369.30	462			
DPS	105,860	84,688	91.82	91.82	1			
OV65	248,498,886	159,587,524	148,628.53	158,231.53	2,534			
Total	276,812,565	179,951,052	168,685.60	180,692.65	2,997	Freeze Taxable	(-) 179,951,052	
Tax Rate	0.108800							
				Freeze Adjusted Taxable	=	1,150,160,080		

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,420,059.77 = 1,150,160,080 * (0.108800 / 100) + 168,685.60

2010 CERTIFIED TOTALS

Property Count: 43,883

RLR - Lateral Road
Grand Totals

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Tif Zone Code	Tax Increment Loss
AGRITEX	236,110
Tax Increment Finance Value:	236,110
Tax Increment Finance Levy:	256.89

2010 CERTIFIED TOTALS

Property Count: 43,882

RLR - Lateral Road
ARB Approved Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,799		\$14,949,420	\$850,703,410
B	Real Property: Multifamily Residential	11		\$0	\$1,777,740
C	Real Property: Vacant Lots and Tracts	17,613		\$0	\$117,951,430
D1	Real Property: Qualified Agricultural Land	3,342	234,020.6605	\$0	\$610,925,818
D2	Real Property: Non-qualified Land	1,349	20,076.1031	\$0	\$69,634,014
E	Real Property: Farm and Ranch Improvement	2,166		\$4,857,300	\$221,034,649
F1	Real Property: Commercial	438		\$175,940	\$44,958,700
F2	Real Property: Industrial (Manufacturing)	17		\$356,990	\$1,822,090
G1	Real Property: Oil, Gas and Other Minerals	3,968		\$0	\$85,201,600
J1	WATER SYSTEMS	15		\$0	\$90,510
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$49,060
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$11,781,220
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$9,606,640
J5	RAILROAD	3		\$0	\$4,540,380
J6	PIPELAND COMPANY	52		\$0	\$17,536,510
J7	CABLE TELEVISION COMPANY	17		\$0	\$776,210
J9	RAILROAD ROLLING STOCK	1		\$0	\$838,500
L1	Personal Property: Commercial	528		\$0	\$18,438,380
L2	Personal Property: Industrial (Manufacturing)	150		\$0	\$53,270,720
M1	Mobile Homes	1,302		\$2,716,360	\$30,685,470
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,763		\$0	\$3,868,450
S	Special Inventory	3		\$0	\$16,290
X	Totally Exempt Property	2,037		\$548,520	\$150,750,398
	Totals		254,096.7636	\$23,604,530	\$2,306,361,189

2010 CERTIFIED TOTALS

Property Count: 1

RLR - Lateral Road
Under ARB Review Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$0	\$64,150
		Totals	0.0000	\$0	\$64,150

2010 CERTIFIED TOTALS

Property Count: 43,883

RLR - Lateral Road
Grand Totals

4/5/2011 11:25:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	10,800		\$14,949,420	\$850,767,560
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D1	Real Property: Qualified Agricultural Land	3,342	234,020.6605	\$0	\$610,925,818
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F1	Real Property: Commercial	438		\$175,940	\$44,958,700
F2	Real Property: Industrial (Manufacturing)	17		\$356,990	\$1,822,090
G1	Real Property: Oil, Gas and Other Minerals	3,968		\$0	\$85,201,600
J1	WATER SYSTEMS	15		\$0	\$90,510
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$49,060
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	84		\$0	\$11,781,220
J4	TELEPHONE COMPANY (INCLUDING CO-O	26		\$0	\$9,606,640
J5	RAILROAD	3		\$0	\$4,540,380
J6	PIPELAND COMPANY	52		\$0	\$17,536,510
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L1	Personal Property: Commercial	528		\$0	\$18,438,380
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S	Special Inventory	3		\$0	\$16,290
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2010 CERTIFIED TOTALS

Property Count: 43,882

RLR - Lateral Road
ARB Approved Totals

4/5/2011 11:25:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
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A2	Real, Residential, Manuf. Home	2,356		\$1,464,500	\$66,214,930
A3	Real, Residential, House Only	189		\$365,830	\$7,894,010
A4	Real, Misc Improvements	920		\$361,730	\$14,302,539
B1	Real, Residential, Multi-Family	11		\$0	\$1,777,740
C1	Real, Vacant, Residential	17,501		\$0	\$117,315,650
C2	Real, Vacant, Commercial	86		\$0	\$517,990
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	23		\$0	\$73,710
D1	Real, Qualified Agricultural Land	3,342	234,020.6605	\$0	\$610,925,818
D2	Real, Qualified Timber Land	1,349	20,076.1031	\$0	\$69,634,014
E1	Real, Farm & Ranch Imps, Residential	1,759		\$4,640,520	\$197,414,726
E2	Real, Farm & Ranch Imps, Manuf. Home	459		\$216,780	\$23,619,923
F1	Real, Commercial	435		\$175,940	\$44,918,330
F2	Real, Industrial	17		\$356,990	\$1,822,090
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,968		\$0	\$85,201,600
J1	Water Systems	15		\$0	\$90,510
J2	Gas Distribution Systems	3		\$0	\$49,060
J3	Electric Companies/Co-ops	84		\$0	\$11,781,220
J4	Telephone Companies/Co-ops	26		\$0	\$9,606,640
J5	Railroads	3		\$0	\$4,540,380
J6	Pipelines	52		\$0	\$17,536,510
J7	Cable Companies	17		\$0	\$776,210
J9	Railroad Rolling Stock	1		\$0	\$838,500
L1	Tangible, Personal, Commercial	528		\$0	\$18,438,380
L2	Tangible, Personal, Industrial	150		\$0	\$53,270,720
M1	Tangible, Personal, Manuf. Home Only	1,302		\$2,716,360	\$30,685,470
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,763		\$0	\$3,868,450
S	Special Inventory	3		\$0	\$16,290
X	EXEMPT PROPERTY	2,037		\$548,520	\$150,750,398
	Totals		254,096.7636	\$23,604,530	\$2,306,361,189

2010 CERTIFIED TOTALS

Property Count: 1

RLR - Lateral Road
Under ARB Review Totals

4/5/2011 11:25:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1		\$0	\$64,150
		Totals	0.0000	\$0	\$64,150

2010 CERTIFIED TOTALS

Property Count: 43,883

RLR - Lateral Road
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	7,739		\$12,757,360	\$762,356,081
A2	Real, Residential, Manuf. Home	2,356		\$1,464,500	\$66,214,930
A3	Real, Residential, House Only	189		\$365,830	\$7,894,010
A4	Real, Misc Improvements	920		\$361,730	\$14,302,539
B1	Real, Residential, Multi-Family	11		\$0	\$1,777,740
C1	Real, Vacant, Residential	17,501		\$0	\$117,315,650
C2	Real, Vacant, Commercial	86		\$0	\$517,990
C3	Real, Vacant, Industrial	3		\$0	\$44,080
C9	Real, Vacant, Residential, Exempt	23		\$0	\$73,710
D1	Real, Qualified Agricultural Land	3,342	234,020.6605	\$0	\$610,925,818
D2	Real, Qualified Timber Land	1,349	20,076.1031	\$0	\$69,634,014
E1	Real, Farm & Ranch Imps, Residential	1,759		\$4,640,520	\$197,414,726
E2	Real, Farm & Ranch Imps, Manuf. Home	459		\$216,780	\$23,619,923
F1	Real, Commercial	435		\$175,940	\$44,918,330
F2	Real, Industrial	17		\$356,990	\$1,822,090
F9	Real, Commercial, Exempt	3		\$0	\$40,370
G1	Oil, Gas & Mineral Reserves	3,968		\$0	\$85,201,600
J1	Water Systems	15		\$0	\$90,510
J2	Gas Distribution Systems	3		\$0	\$49,060
J3	Electric Companies/Co-ops	84		\$0	\$11,781,220
J4	Telephone Companies/Co-ops	26		\$0	\$9,606,640
J5	Railroads	3		\$0	\$4,540,380
J6	Pipelines	52		\$0	\$17,536,510
J7	Cable Companies	17		\$0	\$776,210
J9	Railroad Rolling Stock	1		\$0	\$838,500
L1	Tangible, Personal, Commercial	528		\$0	\$18,438,380
L2	Tangible, Personal, Industrial	150		\$0	\$53,270,720
M1	Tangible, Personal, Manuf. Home Only	1,302		\$2,716,360	\$30,685,470
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,763		\$0	\$3,868,450
S	Special Inventory	3		\$0	\$16,290
X	EXEMPT PROPERTY	2,037		\$548,520	\$150,750,398
	Totals		254,096.7636	\$23,604,530	\$2,306,425,339

2010 CERTIFIED TOTALS

Property Count: 43,883

RLR - Lateral Road
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$23,604,530**
TOTAL NEW VALUE TAXABLE: **\$20,341,601**

New Exemptions

Exemption	Description	Count		
EX	Exempt	182	2009 Market Value	\$1,412,292
EX366	HB366 Exempt	412	2009 Market Value	\$445,297
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,857,589

Exemption	Description	Count	Exemption Amount
DP	Disability	62	\$184,500
DV1	Disabled Veterans 10% - 29%	7	\$42,000
DV2	Disabled Veterans 30% - 49%	2	\$15,000
DV3	Disabled Veterans 50% - 69%	7	\$57,210
DV4	Disabled Veterans 70% - 100%	12	\$112,276
DVHS	Disabled Veteran Homestead	10	\$620,717
HS	Homestead	416	\$8,785,444
OV65	Over 65	158	\$2,327,929
OV65S	OV65 Surviving Spouse	6	\$90,000
PARTIAL EXEMPTIONS VALUE LOSS		680	\$12,235,076
TOTAL EXEMPTIONS VALUE LOSS			\$14,092,665

New Ag / Timber Exemptions

2009 Market Value	\$275,000	Count: 1
2010 Ag/Timber Use	\$13,000	
NEW AG / TIMBER VALUE LOSS	\$262,000	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,375	\$101,527	\$27,233	\$74,294

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,254	\$95,848	\$25,586	\$70,262

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	\$64,150.00	\$64,150

2010 CERTIFIED TOTALS

Property Count: 2,578

SCL - Cleveland ISD
ARB Approved Totals

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Land	Value			
Homesite:	8,746,048			
Non Homesite:	33,793,893			
Ag Market:	10,458,710			
Timber Market:	20,999,909	Total Land	(+)	73,998,560

Improvement	Value			
Homesite:	40,385,289			
Non Homesite:	27,115,631	Total Improvements	(+)	67,500,920

Non Real	Count	Value		
Personal Property:	40	4,171,120		
Mineral Property:	633	3,044,668		
Autos:	0	0		
		Total Non Real	(+)	7,215,788
		Market Value	=	148,715,268

Ag	Non Exempt	Exempt		
Total Productivity Market:	31,458,619	0		
Ag Use:	461,730	0	Productivity Loss	(-) 29,232,234
Timber Use:	1,764,655	0	Appraised Value	= 119,483,034
Productivity Loss:	29,232,234	0		
			Homestead Cap	(-) 2,253,708
			Assessed Value	= 117,229,326

Exemption	Count	Local	State	Total		
DP	51	0	452,540	452,540		
DV1	4	0	20,000	20,000		
DV2	2	0	15,000	15,000		
DV3	3	0	30,000	30,000		
DV4	14	0	157,220	157,220		
DV4S	1	0	12,000	12,000		
DVHS	3	0	114,470	114,470		
EX	22	0	12,844,409	12,844,409		
EX366	327	0	29,834	29,834		
HS	590	0	8,673,225	8,673,225		
OV65	166	445,946	1,512,768	1,958,714		
OV65S	3	9,000	30,000	39,000	Total Exemptions	(-) 24,346,412

Net Taxable = 92,882,914

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	2,201,326	1,291,676	13,875.67	17,939.52	39		
OV65	11,668,402	7,607,118	55,578.89	58,530.53	145		
Total	13,869,728	8,898,794	69,454.56	76,470.05	184	Freeze Taxable	(-) 8,898,794

Tax Rate 1.315000

Freeze Adjusted Taxable = 83,984,120

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
1,173,845.74 = 83,984,120 * (1.315000 / 100) + 69,454.56

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 2,578

SCL - Cleveland ISD
Grand Totals

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Land	Value			
Homesite:	8,746,048			
Non Homesite:	33,793,893			
Ag Market:	10,458,710			
Timber Market:	20,999,909	Total Land	(+)	73,998,560

Improvement	Value			
Homesite:	40,385,289			
Non Homesite:	27,115,631	Total Improvements	(+)	67,500,920

Non Real	Count	Value		
Personal Property:	40	4,171,120		
Mineral Property:	633	3,044,668		
Autos:	0	0		
		Total Non Real	(+)	7,215,788
		Market Value	=	148,715,268

Ag	Non Exempt	Exempt		
Total Productivity Market:	31,458,619	0		
Ag Use:	461,730	0	Productivity Loss	(-) 29,232,234
Timber Use:	1,764,655	0	Appraised Value	= 119,483,034
Productivity Loss:	29,232,234	0		
			Homestead Cap	(-) 2,253,708
			Assessed Value	= 117,229,326

Exemption	Count	Local	State	Total		
DP	51	0	452,540	452,540		
DV1	4	0	20,000	20,000		
DV2	2	0	15,000	15,000		
DV3	3	0	30,000	30,000		
DV4	14	0	157,220	157,220		
DV4S	1	0	12,000	12,000		
DVHS	3	0	114,470	114,470		
EX	22	0	12,844,409	12,844,409		
EX366	327	0	29,834	29,834		
HS	590	0	8,673,225	8,673,225		
OV65	166	445,946	1,512,768	1,958,714		
OV65S	3	9,000	30,000	39,000	Total Exemptions	(-) 24,346,412

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DP	2,201,326	1,291,676	13,875.67	17,939.52	39		
OV65	11,668,402	7,607,118	55,578.89	58,530.53	145		
Total	13,869,728	8,898,794	69,454.56	76,470.05	184	Freeze Taxable	(-) 8,898,794

Tax Rate 1.315000

Freeze Adjusted Taxable = 83,984,120

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 1,173,845.74 = 83,984,120 * (1.315000 / 100) + 69,454.56

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 2,578

SCL - Cleveland ISD
ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	840		\$1,118,870	\$55,675,509
C	Real Property: Vacant Lots and Tracts	418		\$0	\$7,503,582
D1	Real Property: Qualified Agricultural Land	206	12,845.7498	\$0	\$31,458,619
D2	Real Property: Non-qualified Land	168	2,339.5547	\$0	\$8,519,751
E	Real Property: Farm and Ranch Improvement	223		\$350,360	\$21,866,169
F1	Real Property: Commercial	11		\$0	\$594,360
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$2,000
G1	Real Property: Oil, Gas and Other Minerals	305		\$0	\$3,015,085
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$347,400
J4	TELEPHONE COMPANY (INCLUDING CO-O	1		\$0	\$745,600
J6	PIPELAND COMPANY	3		\$0	\$371,150
L1	Personal Property: Commercial	25		\$0	\$1,724,940
L2	Personal Property: Industrial (Manufacturing)	8		\$0	\$987,570
M1	Mobile Homes	107		\$211,110	\$2,638,530
O	Real Property: Residential Inventory	122		\$0	\$390,760
X	Totally Exempt Property	349		\$0	\$12,874,243
	Totals		15,185.3045	\$1,680,340	\$148,715,268

2010 CERTIFIED TOTALS

Property Count: 2,578

SCL - Cleveland ISD
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
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D2	Real Property: Non-qualified Land	168	2,339.5547	\$0	\$8,519,751
E	Real Property: Farm and Ranch Improvement	223		\$350,360	\$21,866,169
F1	Real Property: Commercial	11		\$0	\$594,360
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$2,000
G1	Real Property: Oil, Gas and Other Minerals	305		\$0	\$3,015,085
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$347,400
J4	TELEPHONE COMPANY (INCLUDING CO-O	1		\$0	\$745,600
J6	PIPELAND COMPANY	3		\$0	\$371,150
L1	Personal Property: Commercial	25		\$0	\$1,724,940
L2	Personal Property: Industrial (Manufacturing)	8		\$0	\$987,570
M1	Mobile Homes	107		\$211,110	\$2,638,530
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2010 CERTIFIED TOTALS

Property Count: 2,578

SCL - Cleveland ISD
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	737		\$985,580	\$52,187,169
A2	Real, Residential, Manuf. Home	77		\$55,550	\$2,413,040
A3	Real, Residential, House Only	13		\$74,700	\$577,190
A4	Real, Misc Improvements	34		\$3,040	\$498,110
C1	Real, Vacant, Residential	417		\$0	\$7,502,422
C2	Real, Vacant, Commercial	1		\$0	\$1,160
D1	Real, Qualified Agricultural Land	206	12,845.7498	\$0	\$31,458,619
D2	Real, Qualified Timber Land	168	2,339.5547	\$0	\$8,519,751
E1	Real, Farm & Ranch Imps, Residential	184		\$332,240	\$19,441,649
E2	Real, Farm & Ranch Imps, Manuf. Home	45		\$18,120	\$2,424,520
F1	Real, Commercial	11		\$0	\$594,360
F2	Real, Industrial	1		\$0	\$2,000
G1	Oil, Gas & Mineral Reserves	305		\$0	\$3,015,085
J3	Electric Companies/Co-ops	3		\$0	\$347,400
J4	Telephone Companies/Co-ops	1		\$0	\$745,600
J6	Pipelines	3		\$0	\$371,150
L1	Tangible, Personal, Commercial	25		\$0	\$1,724,940
L2	Tangible, Personal, Industrial	8		\$0	\$987,570
M1	Tangible, Personal, Manuf. Home Only	107		\$211,110	\$2,638,530
O1	Real, Vacant Lots/Tracts, Inventory	122		\$0	\$390,760
X	EXEMPT PROPERTY	349		\$0	\$12,874,243
	Totals		15,185.3045	\$1,680,340	\$148,715,268

2010 CERTIFIED TOTALS

Property Count: 2,578

SCL - Cleveland ISD
Grand Totals

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CAD State Category Breakdown

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A3	Real, Residential, House Only	13		\$74,700	\$577,190
A4	Real, Misc Improvements	34		\$3,040	\$498,110
C1	Real, Vacant, Residential	417		\$0	\$7,502,422
C2	Real, Vacant, Commercial	1		\$0	\$1,160
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D2	Real, Qualified Timber Land	168	2,339.5547	\$0	\$8,519,751
E1	Real, Farm & Ranch Imps, Residential	184		\$332,240	\$19,441,649
E2	Real, Farm & Ranch Imps, Manuf. Home	45		\$18,120	\$2,424,520
F1	Real, Commercial	11		\$0	\$594,360
F2	Real, Industrial	1		\$0	\$2,000
G1	Oil, Gas & Mineral Reserves	305		\$0	\$3,015,085
J3	Electric Companies/Co-ops	3		\$0	\$347,400
J4	Telephone Companies/Co-ops	1		\$0	\$745,600
J6	Pipelines	3		\$0	\$371,150
L1	Tangible, Personal, Commercial	25		\$0	\$1,724,940
L2	Tangible, Personal, Industrial	8		\$0	\$987,570
M1	Tangible, Personal, Manuf. Home Only	107		\$211,110	\$2,638,530
O1	Real, Vacant Lots/Tracts, Inventory	122		\$0	\$390,760
X	EXEMPT PROPERTY	349		\$0	\$12,874,243
	Totals		15,185.3045	\$1,680,340	\$148,715,268

2010 CERTIFIED TOTALS

Property Count: 2,578

SCL - Cleveland ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET:	\$1,680,340
TOTAL NEW VALUE TAXABLE:	\$1,503,610

New Exemptions

Exemption	Description	Count		
EX	Exempt	4	2009 Market Value	\$32,935
EX366	HB366 Exempt	128	2009 Market Value	\$61,701
ABSOLUTE EXEMPTIONS VALUE LOSS				\$94,636

Exemption	Description	Count	Exemption Amount
DP	Disability	7	\$69,370
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV4	Disabled Veterans 70% - 100%	2	\$24,000
HS	Homestead	59	\$875,980
OV65	Over 65	10	\$123,500
PARTIAL EXEMPTIONS VALUE LOSS		79	\$1,097,850
TOTAL EXEMPTIONS VALUE LOSS			\$1,192,486

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value****Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
538	\$85,480	\$18,904	\$66,576
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
405	\$76,700	\$17,399	\$59,301

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

2010 CERTIFIED TOTALS

Property Count: 28,753

SCS - Coldspring-Oakhurst CISD
ARB Approved Totals

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Land	Value			
Homesite:	116,219,851			
Non Homesite:	309,390,052			
Ag Market:	142,354,999			
Timber Market:	279,043,383	Total Land	(+)	847,008,285

Improvement	Value			
Homesite:	366,336,421			
Non Homesite:	248,606,754	Total Improvements	(+)	614,943,175

Non Real	Count	Value		
Personal Property:	487	40,575,798		
Mineral Property:	2,881	48,101,915		
Autos:	0	0		
		Total Non Real	(+)	88,677,713
		Market Value	=	1,550,629,173

Ag	Non Exempt	Exempt		
Total Productivity Market:	421,398,382	0		
Ag Use:	5,879,008	0	Productivity Loss	(-) 391,283,545
Timber Use:	24,235,829	0	Appraised Value	= 1,159,345,628
Productivity Loss:	391,283,545	0	Homestead Cap	(-) 31,787,094
			Assessed Value	= 1,127,558,534

Exemption	Count	Local	State	Total		
DP	277	0	2,268,675	2,268,675		
DPS	1	0	0	0		
DV1	35	0	194,210	194,210		
DV1S	1	0	5,000	5,000		
DV2	15	0	122,680	122,680		
DV3	21	0	160,860	160,860		
DV4	102	0	834,376	834,376		
DV4S	4	0	37,190	37,190		
DVHS	37	0	3,318,266	3,318,266		
EX	476	0	82,225,681	82,225,681		
EX366	500	0	113,117	113,117		
HS	4,170	0	61,274,107	61,274,107		
OV65	1,797	0	16,580,951	16,580,951		
OV65S	44	0	410,160	410,160		
PC	5	121,540	0	121,540	Total Exemptions	(-) 167,666,813

Net Taxable = 959,891,721

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	16,167,353	10,036,417	73,701.97	78,899.16	243		
OV65	194,604,493	151,340,109	991,225.90	1,015,506.65	1,733		
Total	210,771,846	161,376,526	1,064,927.87	1,094,405.81	1,976	Freeze Taxable	(-) 161,376,526
Tax Rate	1.095000						

Freeze Adjusted Taxable = 798,515,195

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 9,808,669.26 = 798,515,195 * (1.095000 / 100) + 1,064,927.87

Tax Increment Finance Value: 0

2010 CERTIFIED TOTALS

Property Count: 28,753

SCS - Coldspring-Oakhurst CISD
ARB Approved Totals

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Tax Increment Finance Levy:

0.00

2010 CERTIFIED TOTALS

Property Count: 1

SCS - Coldspring-Oakhurst CISD
Under ARB Review Totals

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Land		Value		
Homesite:		9,790		
Non Homesite:		0		
Ag Market:		0		
Timber Market:		0	Total Land	(+) 9,790
Improvement		Value		
Homesite:		54,360		
Non Homesite:		0	Total Improvements	(+) 54,360
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 0
			Market Value	= 64,150
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0		
Ag Use:	0	0	Productivity Loss	(-) 0
Timber Use:	0	0	Appraised Value	= 64,150
Productivity Loss:	0	0	Homestead Cap	(-) 0
			Assessed Value	= 64,150
			Net Taxable	= 64,150

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
702.44 = 64,150 * (1.095000 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 28,754

SCS - Coldspring-Oakhurst CISD
Grand Totals

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Land		Value				
Homesite:		116,229,641				
Non Homesite:		309,390,052				
Ag Market:		142,354,999				
Timber Market:		279,043,383		Total Land	(+)	847,018,075
Improvement		Value				
Homesite:		366,390,781				
Non Homesite:		248,606,754		Total Improvements	(+)	614,997,535
Non Real		Count	Value			
Personal Property:		487	40,575,798			
Mineral Property:		2,881	48,101,915			
Autos:		0	0	Total Non Real	(+)	88,677,713
				Market Value	=	1,550,693,323
Ag	Non Exempt	Exempt				
Total Productivity Market:	421,398,382	0				
Ag Use:	5,879,008	0		Productivity Loss	(-)	391,283,545
Timber Use:	24,235,829	0		Appraised Value	=	1,159,409,778
Productivity Loss:	391,283,545	0		Homestead Cap	(-)	31,787,094
				Assessed Value	=	1,127,622,684

Exemption	Count	Local	State	Total		
DP	277	0	2,268,675	2,268,675		
DPS	1	0	0	0		
DV1	35	0	194,210	194,210		
DV1S	1	0	5,000	5,000		
DV2	15	0	122,680	122,680		
DV3	21	0	160,860	160,860		
DV4	102	0	834,376	834,376		
DV4S	4	0	37,190	37,190		
DVHS	37	0	3,318,266	3,318,266		
EX	476	0	82,225,681	82,225,681		
EX366	500	0	113,117	113,117		
HS	4,170	0	61,274,107	61,274,107		
OV65	1,797	0	16,580,951	16,580,951		
OV65S	44	0	410,160	410,160		
PC	5	121,540	0	121,540	Total Exemptions	(-) 167,666,813
					Net Taxable	= 959,955,871

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	16,167,353	10,036,417	73,701.97	78,899.16	243		
OV65	194,604,493	151,340,109	991,225.90	1,015,506.65	1,733		
Total	210,771,846	161,376,526	1,064,927.87	1,094,405.81	1,976	Freeze Taxable	(-) 161,376,526
Tax Rate	1.095000						
						Freeze Adjusted Taxable	= 798,579,345

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 9,809,371.70 = 798,579,345 * (1.095000 / 100) + 1,064,927.87

Tax Increment Finance Value: 0

2010 CERTIFIED TOTALS

Property Count: 28,754

SCS - Coldspring-Oakhurst CISD
Grand Totals

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Tax Increment Finance Levy:

0.00

2010 CERTIFIED TOTALS

Property Count: 28,753

SCS - Coldspring-Oakhurst CISD
ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	7,000		\$11,952,290	\$645,891,456
B	Real Property: Multifamily Residential	6		\$0	\$854,300
C	Real Property: Vacant Lots and Tracts	11,954		\$0	\$89,389,967
D1	Real Property: Qualified Agricultural Land	2,388	151,427.8326	\$0	\$421,398,382
D2	Real Property: Non-qualified Land	795	11,225.2292	\$0	\$41,028,073
E	Real Property: Farm and Ranch Improvement	1,196		\$2,998,190	\$133,446,512
F1	Real Property: Commercial	289		\$123,610	\$29,091,070
F2	Real Property: Industrial (Manufacturing)	3		\$0	\$299,980
G1	Real Property: Oil, Gas and Other Minerals	2,385		\$0	\$47,915,777
J1	WATER SYSTEMS	12		\$0	\$80,050
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$900
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	14		\$0	\$6,710,300
J4	TELEPHONE COMPANY (INCLUDING CO-O	16		\$0	\$6,569,010
J6	PIPELAND COMPANY	13		\$0	\$4,255,910
J7	CABLE TELEVISION COMPANY	9		\$0	\$636,740
L1	Personal Property: Commercial	315		\$0	\$8,114,900
L2	Personal Property: Industrial (Manufacturing)	91		\$0	\$13,382,668
M1	Mobile Homes	661		\$1,565,700	\$15,639,470
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,641		\$0	\$3,477,690
S	Special Inventory	1		\$0	\$4,220
X	Totally Exempt Property	976		\$0	\$82,338,798
	Totals		162,653.0618	\$16,639,790	\$1,550,629,173

2010 CERTIFIED TOTALS

Property Count: 1

SCS - Coldspring-Oakhurst CISD
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	1		\$0	\$64,150
		Totals	0.0000	\$0	\$64,150

2010 CERTIFIED TOTALS

Property Count: 28,754

SCS - Coldspring-Oakhurst CISD
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	7,001		\$11,952,290	\$645,955,606
B	Real Property: Multifamily Residential	6		\$0	\$854,300
C	Real Property: Vacant Lots and Tracts	11,954		\$0	\$89,389,967
D1	Real Property: Qualified Agricultural Land	2,388	151,427.8326	\$0	\$421,398,382
D2	Real Property: Non-qualified Land	795	11,225.2292	\$0	\$41,028,073
E	Real Property: Farm and Ranch Improvement	1,196		\$2,998,190	\$133,446,512
F1	Real Property: Commercial	289		\$123,610	\$29,091,070
F2	Real Property: Industrial (Manufacturing)	3		\$0	\$299,980
G1	Real Property: Oil, Gas and Other Minerals	2,385		\$0	\$47,915,777
J1	WATER SYSTEMS	12		\$0	\$80,050
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$900
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	14		\$0	\$6,710,300
J4	TELEPHONE COMPANY (INCLUDING CO-O	16		\$0	\$6,569,010
J6	PIPELAND COMPANY	13		\$0	\$4,255,910
J7	CABLE TELEVISION COMPANY	9		\$0	\$636,740
L1	Personal Property: Commercial	315		\$0	\$8,114,900
L2	Personal Property: Industrial (Manufacturing)	91		\$0	\$13,382,668
M1	Mobile Homes	661		\$1,565,700	\$15,639,470
N	Intangible Personal Property Only	1		\$0	\$103,000
O	Real Property: Residential Inventory	1,641		\$0	\$3,477,690
S	Special Inventory	1		\$0	\$4,220
X	Totally Exempt Property	976		\$0	\$82,338,798
	Totals		162,653.0618	\$16,639,790	\$1,550,693,323

2010 CERTIFIED TOTALS

Property Count: 28,753

SCS - Coldspring-Oakhurst CISD
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	5,099		\$10,590,500	\$587,265,077
A2	Real, Residential, Manuf. Home	1,367		\$742,750	\$41,935,150
A3	Real, Residential, House Only	124		\$289,010	\$4,766,300
A4	Real, Misc Improvements	635		\$330,030	\$11,924,929
B1	Real, Residential, Multi-Family	6		\$0	\$854,300
C1	Real, Vacant, Residential	11,888		\$0	\$89,001,407
C2	Real, Vacant, Commercial	53		\$0	\$335,400
C3	Real, Vacant, Industrial	2		\$0	\$24,150
C9	Real, Vacant, Residential, Exempt	11		\$0	\$29,010
D1	Real, Qualified Agricultural Land	2,388	151,427.8326	\$0	\$421,398,382
D2	Real, Qualified Timber Land	795	11,225.2292	\$0	\$41,028,073
E1	Real, Farm & Ranch Imps, Residential	1,016		\$2,812,300	\$122,259,309
E2	Real, Farm & Ranch Imps, Manuf. Home	204		\$185,890	\$11,187,203
F1	Real, Commercial	287		\$123,610	\$29,065,470
F2	Real, Industrial	3		\$0	\$299,980
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	2,385		\$0	\$47,915,777
J1	Water Systems	12		\$0	\$80,050
J2	Gas Distribution Systems	1		\$0	\$900
J3	Electric Companies/Co-ops	14		\$0	\$6,710,300
J4	Telephone Companies/Co-ops	16		\$0	\$6,569,010
J6	Pipelines	13		\$0	\$4,255,910
J7	Cable Companies	9		\$0	\$636,740
L1	Tangible, Personal, Commercial	315		\$0	\$8,114,900
L2	Tangible, Personal, Industrial	91		\$0	\$13,382,668
M1	Tangible, Personal, Manuf. Home Only	661		\$1,565,700	\$15,639,470
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,641		\$0	\$3,477,690
S	Special Inventory	1		\$0	\$4,220
X	EXEMPT PROPERTY	976		\$0	\$82,338,798
	Totals		162,653.0618	\$16,639,790	\$1,550,629,173

2010 CERTIFIED TOTALS

Property Count: 1

SCS - Coldspring-Oakhurst CISD
Under ARB Review Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1		\$0	\$64,150
		Totals	0.0000	\$0	\$64,150

2010 CERTIFIED TOTALS

Property Count: 28,754

SCS - Coldspring-Oakhurst CISD
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	5,100		\$10,590,500	\$587,329,227
A2	Real, Residential, Manuf. Home	1,367		\$742,750	\$41,935,150
A3	Real, Residential, House Only	124		\$289,010	\$4,766,300
A4	Real, Misc Improvements	635		\$330,030	\$11,924,929
B1	Real, Residential, Multi-Family	6		\$0	\$854,300
C1	Real, Vacant, Residential	11,888		\$0	\$89,001,407
C2	Real, Vacant, Commercial	53		\$0	\$335,400
C3	Real, Vacant, Industrial	2		\$0	\$24,150
C9	Real, Vacant, Residential, Exempt	11		\$0	\$29,010
D1	Real, Qualified Agricultural Land	2,388	151,427.8326	\$0	\$421,398,382
D2	Real, Qualified Timber Land	795	11,225.2292	\$0	\$41,028,073
E1	Real, Farm & Ranch Imps, Residential	1,016		\$2,812,300	\$122,259,309
E2	Real, Farm & Ranch Imps, Manuf. Home	204		\$185,890	\$11,187,203
F1	Real, Commercial	287		\$123,610	\$29,065,470
F2	Real, Industrial	3		\$0	\$299,980
F9	Real, Commercial, Exempt	2		\$0	\$25,600
G1	Oil, Gas & Mineral Reserves	2,385		\$0	\$47,915,777
J1	Water Systems	12		\$0	\$80,050
J2	Gas Distribution Systems	1		\$0	\$900
J3	Electric Companies/Co-ops	14		\$0	\$6,710,300
J4	Telephone Companies/Co-ops	16		\$0	\$6,569,010
J6	Pipelines	13		\$0	\$4,255,910
J7	Cable Companies	9		\$0	\$636,740
L1	Tangible, Personal, Commercial	315		\$0	\$8,114,900
L2	Tangible, Personal, Industrial	91		\$0	\$13,382,668
M1	Tangible, Personal, Manuf. Home Only	661		\$1,565,700	\$15,639,470
N1	Intangible, Personal Property	1		\$0	\$103,000
O1	Real, Vacant Lots/Tracts, Inventory	1,641		\$0	\$3,477,690
S	Special Inventory	1		\$0	\$4,220
X	EXEMPT PROPERTY	976		\$0	\$82,338,798
	Totals		162,653.0618	\$16,639,790	\$1,550,693,323

2010 CERTIFIED TOTALS

Property Count: 28,754

SCS - Coldspring-Oakhurst CISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$16,639,790**
TOTAL NEW VALUE TAXABLE: **\$15,825,658**

New Exemptions

Exemption	Description	Count		
EX	Exempt	38	2009 Market Value	\$614,189
EX366	HB366 Exempt	173	2009 Market Value	\$351,307
ABSOLUTE EXEMPTIONS VALUE LOSS				\$965,496

Exemption	Description	Count	Exemption Amount
DP	Disability	34	\$306,235
DV1	Disabled Veterans 10% - 29%	6	\$37,000
DV2	Disabled Veterans 30% - 49%	2	\$15,000
DV3	Disabled Veterans 50% - 69%	4	\$23,750
DV4	Disabled Veterans 70% - 100%	7	\$61,330
DVHS	Disabled Veteran Homestead	6	\$370,597
HS	Homestead	242	\$3,524,490
OV65	Over 65	110	\$1,012,984
OV65S	OV65 Surviving Spouse	4	\$40,000
PARTIAL EXEMPTIONS VALUE LOSS		415	\$5,391,386
TOTAL EXEMPTIONS VALUE LOSS			\$6,356,882

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,838	\$117,211	\$23,019	\$94,192
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,225	\$112,434	\$22,258	\$90,176

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1	\$64,150.00	\$64,150

2010 CERTIFIED TOTALS

Property Count: 11,887

SSH - Shepherd ISD
ARB Approved Totals

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Land		Value				
Homesite:		23,172,855				
Non Homesite:		84,168,298				
Ag Market:		64,130,151				
Timber Market:		58,295,670		Total Land	(+)	229,766,974
Improvement		Value				
Homesite:		128,189,130				
Non Homesite:		74,473,519		Total Improvements	(+)	202,662,649
Non Real		Count	Value			
Personal Property:		296	71,070,902			
Mineral Property:		1,582	34,557,689			
Autos:		0	0	Total Non Real	(+)	105,628,591
				Market Value	=	538,058,214
Ag	Non Exempt	Exempt				
Total Productivity Market:	122,425,821	0				
Ag Use:	3,276,082	0		Productivity Loss	(-)	112,695,123
Timber Use:	6,454,616	0		Appraised Value	=	425,363,091
Productivity Loss:	112,695,123	0				
				Homestead Cap	(-)	8,780,234
				Assessed Value	=	416,582,857

Exemption	Count	Local	State	Total		
AB	2	0	0	0		
DP	184	0	1,518,241	1,518,241		
DV1	8	0	45,000	45,000		
DV2	5	0	39,575	39,575		
DV3	12	0	86,000	86,000		
DV4	39	0	263,202	263,202		
DVHS	21	0	1,214,772	1,214,772		
EX	402	0	53,666,178	53,666,178		
EX366	336	0	34,836	34,836		
HS	2,075	25,772,636	29,961,349	55,733,985		
OV65	635	0	5,306,387	5,306,387		
OV65S	8	0	80,000	80,000		
PC	1	17,720	0	17,720	Total Exemptions	(-) 118,005,896
					Net Taxable	= 298,576,961

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	9,085,947	3,605,422	34,669.53	36,460.74	163		
OV65	39,126,021	17,253,380	126,332.85	134,336.49	607		
Total	48,211,968	20,858,802	161,002.38	170,797.23	770	Freeze Taxable	(-) 20,858,802
Tax Rate	1.360000						
						Freeze Adjusted Taxable	= 277,718,159

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,937,969.34 = 277,718,159 * (1.360000 / 100) + 161,002.38

Tif Zone Code	Tax Increment Loss
ETEC1-SSH	130,090

2010 CERTIFIED TOTALS

Property Count: 11,887

SSH - Shepherd ISD
ARB Approved Totals

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Tax Increment Finance Value: 130,090

Tax Increment Finance Levy: 1,769.22

2010 CERTIFIED TOTALS

Property Count: 11,887

SSH - Shepherd ISD
Grand Totals

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Land		Value				
Homesite:		23,172,855				
Non Homesite:		84,168,298				
Ag Market:		64,130,151				
Timber Market:		58,295,670		Total Land	(+)	229,766,974
Improvement		Value				
Homesite:		128,189,130				
Non Homesite:		74,473,519		Total Improvements	(+)	202,662,649
Non Real		Count	Value			
Personal Property:		296	71,070,902			
Mineral Property:		1,582	34,557,689			
Autos:		0	0	Total Non Real	(+)	105,628,591
				Market Value	=	538,058,214
Ag	Non Exempt	Exempt				
Total Productivity Market:	122,425,821	0				
Ag Use:	3,276,082	0		Productivity Loss	(-)	112,695,123
Timber Use:	6,454,616	0		Appraised Value	=	425,363,091
Productivity Loss:	112,695,123	0				
				Homestead Cap	(-)	8,780,234
				Assessed Value	=	416,582,857

Exemption	Count	Local	State	Total		
AB	2	0	0	0		
DP	184	0	1,518,241	1,518,241		
DV1	8	0	45,000	45,000		
DV2	5	0	39,575	39,575		
DV3	12	0	86,000	86,000		
DV4	39	0	263,202	263,202		
DVHS	21	0	1,214,772	1,214,772		
EX	402	0	53,666,178	53,666,178		
EX366	336	0	34,836	34,836		
HS	2,075	25,772,636	29,961,349	55,733,985		
OV65	635	0	5,306,387	5,306,387		
OV65S	8	0	80,000	80,000		
PC	1	17,720	0	17,720	Total Exemptions	(-) 118,005,896
					Net Taxable	= 298,576,961

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	9,085,947	3,605,422	34,669.53	36,460.74	163		
OV65	39,126,021	17,253,380	126,332.85	134,336.49	607		
Total	48,211,968	20,858,802	161,002.38	170,797.23	770	Freeze Taxable	(-) 20,858,802
Tax Rate	1.360000						
						Freeze Adjusted Taxable	= 277,718,159

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,937,969.34 = 277,718,159 * (1.360000 / 100) + 161,002.38

Tif Zone Code	Tax Increment Loss
ETEC1-SSH	130,090

2010 CERTIFIED TOTALS

Property Count: 11,887

SSH - Shepherd ISD
Grand Totals

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Tax Increment Finance Value: 130,090

Tax Increment Finance Levy: 1,769.22

2010 CERTIFIED TOTALS

Property Count: 11,887

SSH - Shepherd ISD
ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2,818		\$1,549,390	\$141,156,315
B	Real Property: Multifamily Residential	5		\$0	\$923,440
C	Real Property: Vacant Lots and Tracts	5,083		\$0	\$19,539,398
D1	Real Property: Qualified Agricultural Land	626	54,221.9155	\$0	\$122,425,821
D2	Real Property: Non-qualified Land	292	4,967.2774	\$0	\$14,617,090
E	Real Property: Farm and Ranch Improvement	611		\$1,055,950	\$52,628,459
F1	Real Property: Commercial	136		\$52,330	\$15,217,790
F2	Real Property: Industrial (Manufacturing)	12		\$356,990	\$1,465,090
G1	Real Property: Oil, Gas and Other Minerals	1,248		\$0	\$34,266,385
J1	WATER SYSTEMS	3		\$0	\$10,460
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$48,160
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	65		\$0	\$4,226,580
J4	TELEPHONE COMPANY (INCLUDING CO-O	7		\$0	\$2,282,420
J5	RAILROAD	3		\$0	\$4,540,380
J6	PIPELAND COMPANY	34		\$0	\$12,805,690
J7	CABLE TELEVISION COMPANY	8		\$0	\$139,470
L1	Personal Property: Commercial	173		\$0	\$8,342,610
L2	Personal Property: Industrial (Manufacturing)	46		\$0	\$38,686,302
M1	Mobile Homes	480		\$782,380	\$11,023,270
S	Special Inventory	2		\$0	\$12,070
X	Totally Exempt Property	738		\$548,520	\$53,701,014
	Totals		59,189.1929	\$4,345,560	\$538,058,214

2010 CERTIFIED TOTALS

Property Count: 11,887

SSH - Shepherd ISD
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	2,818		\$1,549,390	\$141,156,315
B	Real Property: Multifamily Residential	5		\$0	\$923,440
C	Real Property: Vacant Lots and Tracts	5,083		\$0	\$19,539,398
D1	Real Property: Qualified Agricultural Land	626	54,221.9155	\$0	\$122,425,821
D2	Real Property: Non-qualified Land	292	4,967.2774	\$0	\$14,617,090
E	Real Property: Farm and Ranch Improvement	611		\$1,055,950	\$52,628,459
F1	Real Property: Commercial	136		\$52,330	\$15,217,790
F2	Real Property: Industrial (Manufacturing)	12		\$356,990	\$1,465,090
G1	Real Property: Oil, Gas and Other Minerals	1,248		\$0	\$34,266,385
J1	WATER SYSTEMS	3		\$0	\$10,460
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$48,160
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	65		\$0	\$4,226,580
J4	TELEPHONE COMPANY (INCLUDING CO-O	7		\$0	\$2,282,420
J5	RAILROAD	3		\$0	\$4,540,380
J6	PIPELAND COMPANY	34		\$0	\$12,805,690
J7	CABLE TELEVISION COMPANY	8		\$0	\$139,470
L1	Personal Property: Commercial	173		\$0	\$8,342,610
L2	Personal Property: Industrial (Manufacturing)	46		\$0	\$38,686,302
M1	Mobile Homes	480		\$782,380	\$11,023,270
S	Special Inventory	2		\$0	\$12,070
X	Totally Exempt Property	738		\$548,520	\$53,701,014
	Totals		59,189.1929	\$4,345,560	\$538,058,214

2010 CERTIFIED TOTALS

Property Count: 11,887

SSH - Shepherd ISD
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1,817		\$1,028,510	\$116,893,835
A2	Real, Residential, Manuf. Home	868		\$490,340	\$20,217,670
A3	Real, Residential, House Only	45		\$1,880	\$2,288,530
A4	Real, Misc Improvements	240		\$28,660	\$1,756,280
B1	Real, Residential, Multi-Family	5		\$0	\$923,440
C1	Real, Vacant, Residential	5,040		\$0	\$19,340,768
C2	Real, Vacant, Commercial	32		\$0	\$181,430
C9	Real, Vacant, Residential, Exempt	11		\$0	\$17,200
D1	Real, Qualified Agricultural Land	626	54,221.9155	\$0	\$122,425,821
D2	Real, Qualified Timber Land	292	4,967.2774	\$0	\$14,617,090
E1	Real, Farm & Ranch Imps, Residential	469		\$1,045,680	\$45,553,879
E2	Real, Farm & Ranch Imps, Manuf. Home	161		\$10,270	\$7,074,580
F1	Real, Commercial	135		\$52,330	\$15,203,020
F2	Real, Industrial	12		\$356,990	\$1,465,090
F9	Real, Commercial, Exempt	1		\$0	\$14,770
G1	Oil, Gas & Mineral Reserves	1,248		\$0	\$34,266,385
J1	Water Systems	3		\$0	\$10,460
J2	Gas Distribution Systems	2		\$0	\$48,160
J3	Electric Companies/Co-ops	65		\$0	\$4,226,580
J4	Telephone Companies/Co-ops	7		\$0	\$2,282,420
J5	Railroads	3		\$0	\$4,540,380
J6	Pipelines	34		\$0	\$12,805,690
J7	Cable Companies	8		\$0	\$139,470
L1	Tangible, Personal, Commercial	173		\$0	\$8,342,610
L2	Tangible, Personal, Industrial	46		\$0	\$38,686,302
M1	Tangible, Personal, Manuf. Home Only	480		\$782,380	\$11,023,270
S	Special Inventory	2		\$0	\$12,070
X	EXEMPT PROPERTY	738		\$548,520	\$53,701,014
	Totals		59,189.1929	\$4,345,560	\$538,058,214

2010 CERTIFIED TOTALS

Property Count: 11,887

SSH - Shepherd ISD
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	1,817		\$1,028,510	\$116,893,835
A2	Real, Residential, Manuf. Home	868		\$490,340	\$20,217,670
A3	Real, Residential, House Only	45		\$1,880	\$2,288,530
A4	Real, Misc Improvements	240		\$28,660	\$1,756,280
B1	Real, Residential, Multi-Family	5		\$0	\$923,440
C1	Real, Vacant, Residential	5,040		\$0	\$19,340,768
C2	Real, Vacant, Commercial	32		\$0	\$181,430
C9	Real, Vacant, Residential, Exempt	11		\$0	\$17,200
D1	Real, Qualified Agricultural Land	626	54,221.9155	\$0	\$122,425,821
D2	Real, Qualified Timber Land	292	4,967.2774	\$0	\$14,617,090
E1	Real, Farm & Ranch Imps, Residential	469		\$1,045,680	\$45,553,879
E2	Real, Farm & Ranch Imps, Manuf. Home	161		\$10,270	\$7,074,580
F1	Real, Commercial	135		\$52,330	\$15,203,020
F2	Real, Industrial	12		\$356,990	\$1,465,090
F9	Real, Commercial, Exempt	1		\$0	\$14,770
G1	Oil, Gas & Mineral Reserves	1,248		\$0	\$34,266,385
J1	Water Systems	3		\$0	\$10,460
J2	Gas Distribution Systems	2		\$0	\$48,160
J3	Electric Companies/Co-ops	65		\$0	\$4,226,580
J4	Telephone Companies/Co-ops	7		\$0	\$2,282,420
J5	Railroads	3		\$0	\$4,540,380
J6	Pipelines	34		\$0	\$12,805,690
J7	Cable Companies	8		\$0	\$139,470
L1	Tangible, Personal, Commercial	173		\$0	\$8,342,610
L2	Tangible, Personal, Industrial	46		\$0	\$38,686,302
M1	Tangible, Personal, Manuf. Home Only	480		\$782,380	\$11,023,270
S	Special Inventory	2		\$0	\$12,070
X	EXEMPT PROPERTY	738		\$548,520	\$53,701,014
	Totals		59,189.1929	\$4,345,560	\$538,058,214

2010 CERTIFIED TOTALS

Property Count: 11,887

SSH - Shepherd ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET:	\$4,345,560
TOTAL NEW VALUE TAXABLE:	\$3,043,276

New Exemptions

Exemption	Description	Count		
EX	Exempt	140	2009 Market Value	\$765,168
EX366	HB366 Exempt	122	2009 Market Value	\$52,520
ABSOLUTE EXEMPTIONS VALUE LOSS				\$817,688

Exemption	Description	Count	Exemption Amount
DP	Disability	20	\$157,580
DV3	Disabled Veterans 50% - 69%	3	\$30,000
DV4	Disabled Veterans 70% - 100%	3	\$24,000
DVHS	Disabled Veteran Homestead	4	\$220,120
HS	Homestead	108	\$2,934,970
OV65	Over 65	36	\$287,127
OV65S	OV65 Surviving Spouse	1	\$10,000
PARTIAL EXEMPTIONS VALUE LOSS		175	\$3,663,797
TOTAL EXEMPTIONS VALUE LOSS			\$4,481,485

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,843	\$74,592	\$32,663	\$41,929

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,541	\$67,438	\$30,829	\$36,609

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2010 CERTIFIED TOTALS

Property Count: 664

SWI - Willis ISD
ARB Approved Totals

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Land		Value				
Homesite:		3,596,820				
Non Homesite:		10,870,608				
Ag Market:		3,897,635				
Timber Market:		31,745,361		Total Land	(+) 50,110,424	
Improvement		Value				
Homesite:		11,294,960				
Non Homesite:		5,587,900		Total Improvements	(+) 16,882,860	
Non Real		Count	Value			
Personal Property:		19	1,126,750			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+) 1,126,750	
				Market Value	= 68,120,034	
Ag	Non Exempt	Exempt				
Total Productivity Market:	35,642,996	0				
Ag Use:	151,030	0		Productivity Loss	(-) 30,258,536	
Timber Use:	5,233,430	0		Appraised Value	= 37,861,498	
Productivity Loss:	30,258,536	0				
				Homestead Cap	(-) 1,007,141	
				Assessed Value	= 36,854,357	
Exemption	Count	Local	State	Total		
DP	14	88,502	113,710	202,212		
DV1S	1	0	5,000	5,000		
DV2	1	0	7,500	7,500		
DV4	1	0	12,000	12,000		
DVHS	1	0	159,380	159,380		
EX	12	0	1,842,546	1,842,546		
HS	173	0	2,528,928	2,528,928		
OV65	40	0	354,359	354,359		
OV65S	3	0	30,000	30,000	Total Exemptions (-) 5,141,925	
				Net Taxable	= 31,712,432	
Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
DP	585,997	229,800	2,442.47	2,568.36	13	
OV65	2,251,304	1,389,555	7,610.48	7,893.64	36	
Total	2,837,301	1,619,355	10,052.95	10,462.00	49	Freeze Taxable (-) 1,619,355
Tax Rate	1.370000					
				Freeze Adjusted Taxable	=	30,093,077

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 422,328.10 = 30,093,077 * (1.370000 / 100) + 10,052.95

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 664

SWI - Willis ISD
Grand Totals

4/5/2011 11:23:42AM

Land	Value			
Homesite:	3,596,820			
Non Homesite:	10,870,608			
Ag Market:	3,897,635			
Timber Market:	31,745,361	Total Land	(+)	50,110,424

Improvement	Value			
Homesite:	11,294,960			
Non Homesite:	5,587,900	Total Improvements	(+)	16,882,860

Non Real	Count	Value		
Personal Property:	19	1,126,750		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 1,126,750
			Market Value	= 68,120,034

Ag	Non Exempt	Exempt		
Total Productivity Market:	35,642,996	0		
Ag Use:	151,030	0	Productivity Loss	(-) 30,258,536
Timber Use:	5,233,430	0	Appraised Value	= 37,861,498
Productivity Loss:	30,258,536	0	Homestead Cap	(-) 1,007,141
			Assessed Value	= 36,854,357

Exemption	Count	Local	State	Total		
DP	14	88,502	113,710	202,212		
DV1S	1	0	5,000	5,000		
DV2	1	0	7,500	7,500		
DV4	1	0	12,000	12,000		
DVHS	1	0	159,380	159,380		
EX	12	0	1,842,546	1,842,546		
HS	173	0	2,528,928	2,528,928		
OV65	40	0	354,359	354,359		
OV65S	3	0	30,000	30,000	Total Exemptions	(-) 5,141,925

Net Taxable = 31,712,432

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	585,997	229,800	2,442.47	2,568.36	13		
OV65	2,251,304	1,389,555	7,610.48	7,893.64	36		
Total	2,837,301	1,619,355	10,052.95	10,462.00	49	Freeze Taxable	(-) 1,619,355

Tax Rate 1.370000

Freeze Adjusted Taxable = 30,093,077

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 422,328.10 = 30,093,077 * (1.370000 / 100) + 10,052.95

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2010 CERTIFIED TOTALS

Property Count: 664

SWI - Willis ISD
ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	Real Property: Single-Family Residential	141		\$328,870	\$7,980,130
C	Real Property: Vacant Lots and Tracts	158		\$0	\$1,518,483
D1	Real Property: Qualified Agricultural Land	122	15,525.1626	\$0	\$35,642,996
D2	Real Property: Non-qualified Land	94	1,544.0418	\$0	\$5,469,100
E	Real Property: Farm and Ranch Improvement	136		\$452,800	\$13,093,509
F1	Real Property: Commercial	2		\$0	\$55,480
F2	Real Property: Industrial (Manufacturing)	1		\$0	\$55,020
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$496,940
J4	TELEPHONE COMPANY (INCLUDING CO-O	2		\$0	\$9,610
J6	PIPELAND COMPANY	2		\$0	\$103,760
L1	Personal Property: Commercial	7		\$0	\$254,080
L2	Personal Property: Industrial (Manufacturing)	5		\$0	\$214,180
M1	Mobile Homes	54		\$157,170	\$1,384,200
X	Totally Exempt Property	12		\$0	\$1,842,546
		Totals	17,069.2044	\$938,840	\$68,120,034

2010 CERTIFIED TOTALS

Property Count: 664

SWI - Willis ISD
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
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X	Totally Exempt Property	12		\$0	\$1,842,546
		Totals	17,069.2044	\$938,840	\$68,120,034

2010 CERTIFIED TOTALS

Property Count: 664

SWI - Willis ISD
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	85		\$152,770	\$5,945,850
A2	Real, Residential, Manuf. Home	44		\$175,860	\$1,649,070
A3	Real, Residential, House Only	7		\$240	\$261,990
A4	Real, Misc Improvements	11		\$0	\$123,220
C1	Real, Vacant, Residential	156		\$0	\$1,471,053
C3	Real, Vacant, Industrial	1		\$0	\$19,930
C9	Real, Vacant, Residential, Exempt	1		\$0	\$27,500
D1	Real, Qualified Agricultural Land	122	15,525.1626	\$0	\$35,642,996
D2	Real, Qualified Timber Land	94	1,544.0418	\$0	\$5,469,100
E1	Real, Farm & Ranch Imps, Residential	90		\$450,300	\$10,159,889
E2	Real, Farm & Ranch Imps, Manuf. Home	49		\$2,500	\$2,933,620
F1	Real, Commercial	2		\$0	\$55,480
F2	Real, Industrial	1		\$0	\$55,020
J3	Electric Companies/Co-ops	2		\$0	\$496,940
J4	Telephone Companies/Co-ops	2		\$0	\$9,610
J6	Pipelines	2		\$0	\$103,760
L1	Tangible, Personal, Commercial	7		\$0	\$254,080
L2	Tangible, Personal, Industrial	5		\$0	\$214,180
M1	Tangible, Personal, Manuf. Home Only	54		\$157,170	\$1,384,200
X	EXEMPT PROPERTY	12		\$0	\$1,842,546
	Totals		17,069.2044	\$938,840	\$68,120,034

2010 CERTIFIED TOTALS

Property Count: 664

SWI - Willis ISD
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	Real, Residential, Single-Family	85		\$152,770	\$5,945,850
A2	Real, Residential, Manuf. Home	44		\$175,860	\$1,649,070
A3	Real, Residential, House Only	7		\$240	\$261,990
A4	Real, Misc Improvements	11		\$0	\$123,220
C1	Real, Vacant, Residential	156		\$0	\$1,471,053
C3	Real, Vacant, Industrial	1		\$0	\$19,930
C9	Real, Vacant, Residential, Exempt	1		\$0	\$27,500
D1	Real, Qualified Agricultural Land	122	15,525.1626	\$0	\$35,642,996
D2	Real, Qualified Timber Land	94	1,544.0418	\$0	\$5,469,100
E1	Real, Farm & Ranch Imps, Residential	90		\$450,300	\$10,159,889
E2	Real, Farm & Ranch Imps, Manuf. Home	49		\$2,500	\$2,933,620
F1	Real, Commercial	2		\$0	\$55,480
F2	Real, Industrial	1		\$0	\$55,020
J3	Electric Companies/Co-ops	2		\$0	\$496,940
J4	Telephone Companies/Co-ops	2		\$0	\$9,610
J6	Pipelines	2		\$0	\$103,760
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M1	Tangible, Personal, Manuf. Home Only	54		\$157,170	\$1,384,200
X	EXEMPT PROPERTY	12		\$0	\$1,842,546
	Totals		17,069.2044	\$938,840	\$68,120,034

2010 CERTIFIED TOTALS

Property Count: 664

SWI - Willis ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$938,840**
TOTAL NEW VALUE TAXABLE: **\$919,470**

New Exemptions

Exemption	Description	Count
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ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$20,000
HS	Homestead	7	\$105,000
OV65	Over 65	2	\$20,000
OV65S	OV65 Surviving Spouse	1	\$10,000
PARTIAL EXEMPTIONS VALUE LOSS		11	\$155,000
		TOTAL EXEMPTIONS VALUE LOSS	\$155,000

New Ag / Timber Exemptions

2009 Market Value	\$275,000	Count: 1
2010 Ag/Timber Use	\$13,000	
NEW AG / TIMBER VALUE LOSS	\$262,000	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
156	\$89,212	\$21,002	\$68,210

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
83	\$72,281	\$19,604	\$52,677

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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